Community Council Meeting Minutes

2-25-2020

IN Attendance:

Danielle Ferrari, Michael Douglas, Angie Richardson, Lindsay Kjar, Dani Sloan, Kimberly Johnston, Emily Van Orman, Amy Nielson

Liz Mumford from the school board was also in attendance as an observer.

Approve Minutes from 1/28/20 meeting. Dani Sloan approved the minutes seconded by Michael Douglas. Approved unanimously.

1. Change of date for our late planning meeting in March. Dani will send out a doodle poll to try to find a date that works for the majority of committee members.

2. School Improvement Plan PROPOSALS

Proposed goals that are similar to what we have been doing.

Proposed literacy goal-Increase from 84-86% on Acadence

K-3 at or above bench mark by the middle of the year.

Mrs. Johnston feels very strongly about a literary goal.

Angie brought up that it is hard for some kiddos who are in the blue to show growth. This is an at or above bench mark goal so it is achievable.

Proposed Math goal Our school was in the high 70s and then we dipped into the low 70s.

The proposed goal for this year was to be to increase proficiency by 2% from 72-74%. Mrs Johnston is more concerned about growth than proficiency.

Personalized learning MGP by 4%

 $\underline{PBL\text{-}PLTW} \ SCIENCE \ STANDARDS \ Buying \ modules \ to \ support \ these \ standards \ and \ continue \ with \ project-based \ learning.$

<u>Jr Hope Squad</u> has been great this year to tap into the social emotional learning would like to continue and expand on this

Allocation for Days for teachers PLC (Professional Learning Community) to Empower our employees and support personalized learning. This would give teachers time to collaborate and come up with curriculum together and look at data. Currently they are using prep time. Dani also proposed that we should look at maybe sending them to a conference.

We need also 13000 of trust lands to support our refresh program for technology. See attached proposal.

We have carry-over trust land money. 19,000. Proposed that we might want to use a professional learning grant style system so that teachers could apply to community council for funds for projects. Also Stipend money available for teachers to do additional training and drill down on an additional skill sets.

Mrs J wants it to be equitable between teachers and make sure that whatever the teachers are learning is then translated into their classroom practice. Tying it so that community council is then kept in the loop so that we can see how things are being used and where the successes or failures are. Another idea is giving stipend to a teacher

for sub and time to go look at how other teachers are using flexible seating or seating arrangements, so that they can see how awesome it is or evaluate how it might work in their classroom.

<u>Expedite replacement process for technology.</u> Mrs J will get us some options on what technology could be replaced maybe projectors or document cameras.

<u>Structured recess aide</u>. Another idea is a behavior aide for recess to have structured play for behavior issues. Give them skills and practice out in real world play at recess.

The plan is to email pertinent information for review prior to our next meeting which will be scheduled based on the doodle poll results.

Refresh Proposal 2020

Tuesday, February 12, 2019 10:05 AM

Computer Refresh

- This year, we have \$ 40,007 for computer related purchases.
- We are required to get <u>3</u> carts, <u>9</u> staff computers, 0 high access devices (includes 2 surplus), and <u>101 iPads</u> (includes 2 surplus).

Computers-Staff (9)

- 9 OptiPlex 5070 SFF (\$ each)
 - Location: Faculty Room, Custodian, PT A, PT 3, Speech, Psychologist, SpEd 1, SpEd 2, SEM
 - Price: \$6,075
- <u>5</u> Display Port to VGA Adapter (\$18 each)
 - Location: PT A, PT 3, SpEd 1, SEM, InfiniD
 - Price: \$90
- 1 OptiPlex 5070 with 256 gig RAM (\$745 each)
 - Location: PT 2 teacher machine (can wait a year)
 - Price: \$745 (\$281.50) not covered by Refresh

Computers-High Access Devices (101

iPads 10 Packs (10)

- 7 iPad 7 32 GIG pack of 10 (\$3,020 each)
 - Replace iPad RM03 (22)
 - Replace iPad RM09 (26)
 - Replace iPad RM10 (23)
- 3 Bundles: 10 pack of iPad 7, 10 Pack of Logitech keyboard case, 10 pack of Logitech crayon (\$4079.50 each)
 - Replace iPad RM20 (30)
 - Price: \$33,378.50

Carts (3)

- 3 Aver C36i 36 Bay Charging Cart (\$945 each)
- Replace Cart 2 (RM 21)
- Replace Cart 3 (RM 17)
- Replace Cart 4 (RM 20)
 - Price: \$2,835

Additional School Purchase Items

iPad Cases(price depends on which options you pick):

- K-2 Cases for \$14.99 each (Price: \$1049.30) iPad Case
- 3-6 Cases for \$74.99 each or \$99.95 through refresh (Price: \$0) iPad Case
 - Price: \$1049.30

Projectors: (7)

• **7 PowerLite 970 V11H865020** (\$626 each)

Location: Room 15, Room 6, Room 1, Room 2, Room 3, Room 4, Room 5

Price: \$4,382

Apple TV: (18)

- 18 Apple TV 4K (\$187 each)
- Location: 2, 3, 5, 6, 7, 8, 9, 10, 11, 15, 16, 17, 18, 19, 20, 21, PT A, PT 1

Price: \$3,366

NetSupport for Laptops/Cloudbooks (262)

- <u>262</u> Licenses (\$4.01 each)
 - Price: \$1050.62

Total

- Total Cost: \$40,288.50
 - Refresh covers: \$40,007.00
 - School covers: \$12.964.42

Looking forward on non-refresh devices:

- Projectors
 - I recommend beginning a schoolwide projector refresh rotation beginning in the next 2 years.
 - 5 projectors replaced annually
- Apple TV
 - Replace Apple TVs all at once or in the next two years.

Thank you for your consideration.

Amber Webster School Technology Specialist Valley View Elementary

	Refresh Paid Items			
Category	Item/Device	Price	Quantity	Cost
Staff Computer	Dell OptiPlex 5070 SFF Desktop	\$ 675.00	9	\$6,075.00
Staff	Display Port to VGA Adapter	\$ 18.00	5	\$90.00
Staff InfiniD Desktop	Dell OptiPlex 5070 SFF 256 Gig RAM	\$ 745.00	1	\$745.00
High Access Devices	Cloud Book Latitude 3190 11 inch screen (non-touch)	\$ 221.00	0	\$0.00
High Access Devices	Cloud Book Latitude 3190 11 inch screen (touch)	\$ 299.00	0	\$0.00
iPad	Apple iPad 7 32 Gig (10 pack)	\$ 3,020.00	7	\$21,140.00
iPad	Apple iPad 7 32 Gig (Individual)	\$ 307.00	0	\$0.00
	iPad 7 32 Gig 10 Pack (\$294.00 Each), 10 Pack of Logitech Keyboard Case (\$56.00 Each), Logitech			
iPad Budle	Crayon (\$49.95 Each)	\$ 4,079.50	3	\$12,238.50
Cart	Aver C36i+ Bay Charging Cart	\$ 945.00	3	\$2,835.00
Projector	PowerLite 970	\$ 626.00	7	\$4,382.00
iPad Case	K-2 Amazon Purchase	\$ 14.99	70	\$1,049.30
iPad Case	3-6 Keyboard Case Through Refresh	\$ 99.95	0	\$0.00
Apple	Apple TV 4K	\$ 187.00	18	\$3,366.00
Licenses	NetSupport Licenses	\$4.01	262	\$1,050.62

Total Cost: Total Refresh Pays: Amount School Owes:

\$40,288.50 \$40,007.00

\$12,964.42