



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
1 Informal Bid B1314- Bond001	Roof Replacement	Waterproofing Assoc. PO#C1314293	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Cassell Elementary	\$ 115,909.00	(\$4,802.00)	\$ 111,107.00	-4.14%
		Garland CMAS Agreement	Roofing Materials		\$ 126,865.64	(\$1,978.64)	\$ 124,887.00	-1.56%
		HazMat Doc	Asbestos Lead & Inspection		\$ 1,860.00	\$0.00	\$ 1,860.00	0.00%
		Del Terra	CM Services		\$ 18,208.00	\$0.00	\$ 18,208.00	0.00%
		Subtotal			\$ 262,842.64	(\$6,780.64)	\$ 256,062.00	-2.58%
2 Informal Bid B1314- Bond001	Roof Replacement	Waterproofing Assoc. PO#	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Dorsa Elementary	\$ 80,980.00	(\$6,537.00)	\$ 74,443.00	-8.07%
		Garland CMAS Agreement	Roofing Materials		\$ 43,557.08	\$2,675.36	\$ 46,232.44	6.14%
		HazMat Doc	Asbestos Lead & Inspection and Monitoring		\$ 5,345.00	\$0.00	\$ 5,345.00	0.00%
		Del Terra	CM Services		\$ 9,340.00	\$0.00	\$ 9,340.00	0.00%
		Subtotal			\$ 139,222.08	(\$3,861.64)	\$ 135,360.44	-2.77%



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3 Informal Bid B1314- Bond001	Roof Replacement	Best Contracting Services, Inc. PO#	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	LUCHA Academy	\$ 139,667.00	(\$10,000.00)	\$ 129,667.00	-7.16%
		Garland CMAS Agreement	Roofing Materials		\$ 57,564.01	(\$396.89)	\$ 57,167.12	-0.69%
		HazMat Doc	Asbestos Lead & Inspection		\$ 1,685.00	\$0.00	\$ 1,685.00	0.00%
		Del Terra	CM Services		\$ 14,792.00	\$0.00	\$ 14,792.00	0.00%
					Subtotal	\$ 213,708.01	(\$10,396.89)	\$ 203,311.12
4 Informal Bid B1314- Bond001	Roof Replacement	Best Contracting Services, Inc. PO#	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	McCollam Elementary	\$ 143,257.00	\$645.00	\$ 143,902.00	0.45%
		Garland CMAS Agreement	Roofing Materials		\$ 85,415.28	(\$1,076.12)	\$ 84,339.16	-1.26%
		HazMat Doc	Asbestos Lead & Inspection		\$ 1,450.00	\$0.00	\$ 1,450.00	0.00%
		Fisher Lath & Plaster	Demo and Replace Lath and Plaster		\$ 14,035.00	\$0.00	\$ 14,035.00	0.00%
		Del Terra	CM Services		\$ 17,150.00	\$0.00	\$ 17,150.00	0.00%
					Subtotal	\$ 261,307.28	(\$431.12)	\$ 260,876.16



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5 Informal Bid B1314- Bond001	Roof Replacement	Waterproofing Assoc. PO#	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Painter Elementary	\$ 148,196.00	(\$9,111.00)	\$ 139,085.00	-6.15%
		Garland CMAS Agreement	Roofing Materials		\$ 134,779.68	\$10,917.80	\$ 145,697.48	8.10%
		HazMat Doc	Asbestos Lead & Inspection		\$ 4,465.00	\$0.00	\$ 4,465.00	0.00%
		Del Terra	CM Services		\$ 21,223.00	\$0.00	\$ 21,223.00	0.00%
		Subtotal			\$ 308,663.68	\$1,806.80	\$ 310,470.48	0.59%
6 B1314- Bond003	Roof Replacement	Waterproofing Assoc. PO#		KIPP-DCP	\$ 75,867.00	\$6,090.00	\$ 81,957.00	8.03%
		Garland CMAS Agreement	Roofing Materials		\$ 56,939.23	(\$439.18)	\$ 56,500.05	-0.77%
		Del Terra	CM Services		\$ 9,960.00	\$0.00	\$ 9,960.00	0.00%
		HazMat Doc	Asbestos Lead and Inspection and Monitoring		\$ 2,460.00	\$0.00	\$ 2,460.00	0.00%
		Subtotal			\$ 145,226.23	\$5,650.82	\$ 150,877.05	3.89%
7 B1314- Bond004	Replacement of Existing Cover Walkway Ceiling Plaster	Fisher Lath & Plaster		McCollam Elementary	\$ 72,625.00	\$2,571.00	\$ 75,196.00	3.54%
		Del Terra	CM Services		\$ 5,447.00	\$0.00	\$ 5,447.00	0.00%
		HazMat Doc	Asbestos and Inspection		\$ 420.00	\$0.00	\$ 420.00	0.00%
		Subtotal			\$ 78,492.00	\$2,571.00	\$ 81,063.00	3.28%



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8	Roof Replacement Ph.II Re-Bid	Roofing Constructors (Western Roofing) PO#C1314301	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Cassell Elementary	\$ 234,086.00	(\$6,391.81)	\$ 227,694.19	-2.73%	
		The Garland Co. PO#C1314286	Roofing Materials		\$ 240,976.25	\$0.00	\$ 240,976.25	0.00%	
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.58	\$0.00	\$ 733.58	0.00%	
		San Jose Mercury News	Advertisement Re-bid		\$ 545.33	\$0.00	\$ 545.33	0.00%	
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 6,145.00	(\$765.00)	\$ 5,380.00	-12.45%	
		Del Terra	CM Services		\$ 28,504.00	\$0.00	\$ 28,504.00	0.00%	
					Subtotal	\$ 510,990.16	(\$7,156.81)	\$ 503,833.35	-1.40%
9	Roof Replacement Ph.II Re-Bid	Best Contracting PO#C1314302	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Dorsa Elementary	\$ 150,415.00	(\$6,059.00)	\$ 144,356.00	-4.03%	
		The Garland Co. PO#C1314290	Roofing Materials		\$ 167,864.38	\$0.00	\$ 167,864.38	0.00%	
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.57	\$0.00	\$ 733.57	0.00%	



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		San Jose Mercury News	Advertisement Re-bid		\$ 545.33	\$0.00	\$ 545.33	0.00%
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 7,925.00	(\$1,715.00)	\$ 6,210.00	-21.64%
		Del Terra	CM Services		\$ 19,097.00	\$0.00	\$ 19,097.00	0.00%
				Subtotal	\$ 346,580.28	(\$7,774.00)	\$ 338,806.28	-2.24%
B1314-Bond007 Ph.II	Roof Replacement Ph.II	Best Contracting PO#C1314303	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	LUCHA Elementary	\$ 112,580.00	\$12,463.00	\$ 125,043.00	11.07%
CMAS Contract		The Garland Co. PO#C1314287	Roofing Materials		\$ 100,359.77	(\$7,398.79)	\$ 92,960.98	-7.37%
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.57	\$0.00	\$ 733.57	0.00%
		San Jose Mercury News	Advertisement Re-bid		\$ 545.33	\$0.00	\$ 545.33	0.00%
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 6,115.00	(\$995.00)	\$ 5,120.00	-16.27%
		Del Terra	CM Services		\$ 12,776.00	\$0.00	\$ 12,776.00	0.00%
PO #C1415183		Fast Track	Provide stucco repair at the Multi-purpose bldg.		\$ 8,800.00	\$0.00	\$ 8,800.00	0.00%
PO #C1415139	Peoples Associates Structural Engineers	Provide structural engineering services at San Antonio ES for Wood Deterioration in Music Bldg. Eaves	San Antonio	\$ 4,000.00	\$0.00	\$ 4,000.00	0.00%	

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				Subtotal	\$ 245,909.67	\$4,069.21	\$ 249,978.88	1.65%
B1314- Bond007 Ph.II	Roof Replacement Ph.II	Roofing Constructors (Western Roofing) PO#C1314304	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	McCollam Elementary	\$ 340,620.00	(\$20,564.00)	\$ 320,056.00	-6.04%
CMAS Contract		The Garland Co. PO#C1314289	Roofing Materials		\$ 363,156.35	\$0.00	\$ 363,156.35	0.00%
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.57	\$0.00	\$ 733.57	0.00%
		San Jose Mercury News	Advertisement Re-bid		\$ 545.33	\$0.00	\$ 545.33	0.00%
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 9,915.00	(\$1,325.00)	\$ 8,590.00	-13.36%
		Del Terra	CM Services		\$ 42,227.00	\$0.00	\$ 42,227.00	0.00%
					Subtotal	\$ 757,197.25	(\$21,889.00)	\$ 735,308.25
B1314- Bond007 Ph.II		Roofing Constructors (Western Roofing) PO#C1314305	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.		\$ 79,436.00	(\$297.03)	\$ 79,138.97	-0.37%
CMAS Contract		The Garland Co. PO#C1314288	Roofing Materials	Painter	\$ 82,885.46	\$5,075.45	\$ 87,960.91	6.12%



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12	Roof Replacement Ph.II	San Jose Mercury News	Advertisement (B1314-Bond005)	Elementary	\$ 733.57	\$0.00	\$ 733.57	0.00%
		San Jose Mercury News	Advertisement Re-bid		\$ 545.32	\$0.00	\$ 545.32	0.00%
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 4,030.00	(\$995.00)	\$ 3,035.00	-24.69%
		Del Terra	CM Services		\$ 9,739.00	\$0.00	\$ 9,739.00	0.00%
					Subtotal	\$ 177,369.35	\$3,783.42	\$ 181,152.77
13	Roof Replacement Ph.II	Best Contracting PO#C1314306	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Russo Elementary	\$ 152,592.00	(\$6,014.00)	\$ 146,578.00	-3.94%
		The Garland Co. PO#C1314291	Roofing Materials		\$ 110,715.28	(\$294.36)	\$ 110,420.92	-0.27%
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.57	\$0.00	\$ 733.57	0.00%
		San Jose Mercury News	Advertisement Re-bid		\$ 545.32	\$0.00	\$ 545.32	0.00%
		Fast Track Construction / Contact Bobby Ragasa 310-570-0878v	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.		\$ 17,900.00	\$5,161.49	\$ 23,061.49	28.84%
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring	\$ 11,905.00	(\$2,545.00)	\$ 9,360.00	-21.38%	



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		Del Terra	CM Services		\$ 16,872.00	\$0.00	\$ 16,872.00	0.00%		
				Subtotal	\$ 311,263.17	(\$3,691.87)	\$ 307,571.30	-1.19%		
B1314- Bond007 Ph.II	Roof Replacement Ph.II	Waterproofing Associates, Inc.	The scope of work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing district's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Miller / Fischer Elementary	\$ 57,906.00	\$4,902.00	\$ 62,808.00	8.47%		
CMAS Contact		Garland Co. PO#C1314315	Roofing Materials		\$ 31,486.47	(\$138.43)	\$ 31,348.04	-0.44%		
		San Jose Mercury News	Advertisement (B1314-Bond005)		\$ 733.57	\$0.00	\$ 733.57	0.00%		
		San Jose Mercury News	Advertisement Re-bid		\$ 545.32	\$0.00	\$ 545.32	0.00%		
		HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 1,945.00	(\$895.00)	\$ 1,050.00	-46.02%		
		Del Terra	CM Services		\$ 5,364.00	\$0.00	\$ 5,364.00	0.00%		
						Subtotal	\$ 97,980.36	\$3,868.57	\$ 101,848.93	3.95%



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15	B1516- Bond001	Re-Roof	Roofing Constructors, Inc.	The scope of work shall included labor and miscellaneous materials to install complete roofing system. District is to furnish roofing system materials utilizing the District's authority under CMAS contract for replacement of existing roofs at numerous school sites	Kidango at Hubbard Elementary	\$ 57,094.00	(\$10,000.00)	\$ 47,094.00	-17.51%
			The Garland Co.	Roofing Materials		\$ 37,286.85	(\$2,523.68)	\$ 34,763.17	-6.77%
			San Jose Mercury News	Advertisement		\$ 542.29	\$0.00	\$ 542.29	0.00%
			HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 2,740.00	(\$355.00)	\$ 2,385.00	-12.96%
			Del Terra	CM Services		\$ 5,662.85	(\$600.00)	\$ 5,062.85	-10.60%
						Subtotal		\$ 103,325.99	(\$13,478.68)
16	B1516- Bond001	Re-Roof	Roofing Constructors, Inc.	The scope of work shall included labor and miscellaneous materials to install complete roofing system. District is to furnish roofing system materials utilizing the District's authority under CMAS contract for replacement of existing roofs at numerous school sites	Russo-McEntee Elementary	\$ 191,423.00	\$2,765.81	\$ 194,188.81	1.44%
			The Garland Co.	Roofing Materials		\$ 180,522.09	(\$390.83)	\$ 180,131.26	-0.22%
			San Jose Mercury News	Advertisement		\$ 542.29	\$0.00	\$ 542.29	0.00%
			HazMat Doc	Asbestos & Lead Inspection Report & Monitoring		\$ 4,975.00	\$0.00	\$ 4,975.00	0.00%



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		Del Terra	CM Services		\$ 22,316.71	\$165.94	\$ 22,482.65	0.74%		
				Subtotal	\$ 399,779.09	\$2,540.92	\$ 402,320.01	0.64%		
17	B1516- Bond001	Re-Roof	The scope of work shall included labor and miscellaneous materials to install complete roofing system. District is to furnish roofing system materials utilizing the District's authority under CMAS contract for replacement of existing roofs at numerous school sites	Fischer Middle	\$ 113,530.00	\$7,457.35	\$ 120,987.35	6.57%		
					The Garland Co.	Roofing Materials	\$ 122,991.72	(\$3,249.23)	\$ 119,742.49	-2.64%
					San Jose Mercury News	Advertisement	\$ 542.29	\$0.00	\$ 542.29	0.00%
					Del Terra	CM Services	\$ 14,191.30	\$447.44	\$ 14,638.74	3.15%
							Subtotal	\$ 251,255.31	\$4,655.56	\$ 255,910.87
18	Roofing of Wing "C"	Roofing Constructors dba Western Roofing PO# C1415271 PO# C1516084	Provide Reroofing utilizing Garland materials supplied by District	Dorsa Elementary	\$ 68,921.00	\$0.00	\$ 68,921.00	0.00%		
					The Garland Co.	Roofing Materials	\$ 57,432.45	\$79.66	\$ 57,512.11	0.14%
					HazMat Doc PO# C1415308	Monitoring	\$ 2,740.00	(\$1,660.00)	\$ 1,080.00	-60.58%
					Del Terra	CM Services	\$ 7,581.21	\$0.00	\$ 7,581.21	0.00%
							Subtotal	\$ 136,674.66	(\$1,580.34)	\$ 135,094.32



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19	Coating/Remove & Replace Existing Roofs (Portable E1, E2 & E3)	Roofing Constructors Inc. dba Western Roofing	Provide reroof at (2) classrooms, E1, E2 and E3 portable roofs, utilizing Garland supplied products supplied by ARUESD. Labor, metal fabrication, tapered insulation and miscellaneous materials to supplied by contractor	Hubbard Elementary	\$ 42,433.00	\$0.00	\$ 42,433.00	0.00%
		The Garland Co.	Roofing Materials		\$ 24,728.88	\$3,047.95	\$ 27,776.83	12.33%
		Del Terra	CM Services		\$ 4,029.71	\$0.00	\$ 4,029.71	0.00%
				Subtotal		\$ 71,191.59	\$3,047.95	\$ 74,239.54
20	B1516-Bond003 Re-Roofing Covered Walkways	Best Contracting	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Cesar Chavez Elementary	\$ 193,405.00	(\$1,389.01)	\$ 192,015.99	-0.72%
		The Garland Co.	Roofing Materials		\$ 73,761.42	(\$2,794.40)	\$ 70,967.02	-3.79%
		San Jose Mercury News	Advertisement		\$ 2,183.85	\$0.00	\$ 2,183.85	0.00%
		Del Terra	CM Services		\$ 16,029.99	(\$83.35)	\$ 15,946.64	-0.52%
				Subtotal		\$ 285,380.26	(\$4,266.76)	\$ 281,113.50
			ROOFING PROJECTS TOTAL		\$ 5,104,359.06	(\$49,313.50)	\$ 5,055,045.56	-1.0%



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21 Informal Bid B1314- Bond002	Portable Removal		Remove existing portable classroom and utilities (including hazardous materials). Provide new concrete slab, storm drain and chain link fence.	Painter Elementary	\$ -	\$0.00	\$ -	0.00%
		Dryco Construction PO#C1314141	Asphalt/Paving		\$ 14,950.00	\$0.00	\$ 14,950.00	0.00%
		GM Construction Srvcs., Inv. PO# C1314142	Demo 2 Portable Bldgs.		\$ 14,780.00	\$0.00	\$ 14,780.00	0.00%
		GM Construction Srvcs., Inc. PO# C1314143	Storm Drain, Fencing & Paving		\$ 14,562.80	\$0.00	\$ 14,562.80	0.00%
		HazMaT Doc PO#	Asbestos Lead and Inspection		\$ 1,095.00	\$0.00	\$ 1,095.00	0.00%
					Subtotal	\$ 45,387.80	\$0.00	\$ 45,387.80
22 B1516- Bond005	(3) Relocated Classrooms and (1) New Restroom Portables DSA# 01-115906	SFA PO# C1516289	Architect	Hubbard Elementary	\$ 34,000.00	\$0.00	\$ 34,000.00	0.00%
		SFA	Architect Reimbursable		\$ 4,300.16	\$0.00	\$ 4,300.16	0.00%
		DSA			\$ 10,062.17	\$0.00	\$ 10,062.17	0.00%
			Advertisement		\$ 4,165.14	\$0.00	\$ 4,165.14	0.00%
		American Modular	Purchase & Instalation of Portable Restrooms		\$ 87,600.00	\$3,525.00	\$ 91,125.00	4.02%
		Fast Track	Contractor		\$ 631,700.00	\$32,663.93	\$ 664,363.93	5.17%
		Guerra Construction	Sewer Line		\$ 27,550.00	\$0.00	\$ 27,550.00	0.00%
		All Floors			\$ 14,611.00	\$0.00	\$ 14,611.00	0.00%
		The City of San Jose	Permits		\$ 1,840.00	\$0.00	\$ 1,840.00	0.00%
		Silican Valley Lockmasters			\$ 642.40	\$0.00	\$ 642.40	0.00%



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		Del Terra	CM Services		\$ 37,902.00	\$9,080.39	\$ 46,982.39	23.96%
		Cleary Consultants	Geo Tech & Geo Haz. Investigation Rprt		\$ 7,200.00	\$0.00	\$ 7,200.00	0.00%
		Cleary Consultants	Soils Eng.		\$ 9,400.00	\$474.25	\$ 9,874.25	5.05%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%
		United Inspections	IOR		\$ 40,000.00	(\$31,830.00)	\$ 8,170.00	-79.58%
		North American Tech	In-Plant Inspection		\$ 1,000.00	\$0.00	\$ 1,000.00	0.00%
		Office Depot	FF&E		\$ 90,716.65	\$0.00	\$ 90,716.65	0.00%
				Subtotal	\$ 1,006,289.52	\$13,913.57	\$ 1,020,203.09	1.38%
			PORTABLE REMOVAL PROJECTS TOTAL		\$ 1,051,677.32	\$13,913.57	\$ 1,065,590.89	1.32%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
B1314- Bond006	Exterior Painting	Everlast Builders Inc. PO#C1314293	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	Cassell Elementary	\$ 85,000.00	(\$15,000.00)	\$ 70,000.00	-17.65%
		San Jose Mercury News	Advertisement		\$ 528.22	\$0.00	\$ 528.22	0.00%
		Fast Track Construction / Contact Bobby Ragasa 310-570- 0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.		\$ 11,415.00	\$460.00	\$ 11,875.00	4.03%
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 8,415.00	(\$1,055.00)	\$ 7,360.00	-12.54%
		Del Terra	CM Services		\$ 5,785.00	\$0.00	\$ 5,785.00	0.00%
					Subtotal		\$ 111,143.22	(\$15,595.00)
		Everlast Builders Inc. PO#C1314297	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.		\$ 185,000.00	\$2,850.00	\$ 187,850.00	1.54%
		San Jose Mercury News	Advertisement		\$ 528.22	\$0.00	\$ 528.22	0.00%



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
24	Exterior Painting	Fast Track Construction / Contact Bobby Ragasa 310-570- 0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.	McCollam Elementary	\$ 11,660.00	\$0.00	\$ 11,660.00	0.00%
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 9,525.00	(\$2,265.00)	\$ 7,260.00	-23.78%
		Del Terra	CM Services		\$ 11,800.00	\$0.00	\$ 11,800.00	0.00%
					Subtotal	\$ 218,513.22	\$585.00	\$ 219,098.22
25	Exterior Painting	Everlast Builders Inc. PO#C1314298	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	Meyer Elementary	\$ 85,000.00	(\$15,000.00)	\$ 70,000.00	-17.65%
		San Jose Mercury News	Advertisement		\$ 528.21	\$0.00	\$ 528.21	0.00%
		Fast Track Construction / Contact Bobby Ragasa 310-570- 0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.	Meyer Elementary	\$ 14,360.00	\$1,140.00	\$ 15,500.00	7.94%
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 8,385.00	(\$1,605.00)	\$ 6,780.00	-19.14%
		Del Terra	CM Services		\$ 5,962.00	\$0.00	\$ 5,962.00	0.00%



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio		
				Subtotal	\$ 114,235.21	(\$15,465.00)	\$ 98,770.21	-13.54%		
B1314- Bond006	Exterior Painting	Everlast Builders Inc. PO#C1314294	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	Fischer Middle	\$ 95,000.00	(\$10,200.00)	\$ 84,800.00	-10.74%		
		San Jose Mercury News	Advertisement		\$ 528.21	\$0.00	\$ 528.21	0.00%		
		Fast Track Construction / Contact Bobby Ragasa 310-570-0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.		\$ 18,755.00	\$0.00	\$ 18,755.00	0.00%		
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 11,975.00	(\$2,655.00)	\$ 9,320.00	-22.17%		
		Del Terra	CM Services		\$ 6,825.00	\$0.00	\$ 6,825.00	0.00%		
						Subtotal	\$ 133,083.21	(\$12,855.00)	\$ 120,228.21	-9.66%



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
27 B1314- Bond006	Exterior Painting	Everlast Builders Inc. PO#C1314300	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	Sheppard Middle School	\$ 95,000.00	(\$10,800.00)	\$ 84,200.00	-11.37%
		San Jose Mercury News	Advertisement		\$ 528.21	\$0.00	\$ 528.21	0.00%
		Fast Track Construction / Contact Bobby Ragasa 310-570- 0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.		\$ 3,336.00	\$0.00	\$ 3,336.00	0.00%
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 12,120.00	(\$3,550.00)	\$ 8,570.00	-29.29%
		Del Terra	CM Services		\$ 5,950.00	\$0.00	\$ 5,950.00	0.00%
					Subtotal		\$ 116,934.21	(\$14,350.00)
28 B1314- Bond006	Exterior Painting	Blue Skies Painting	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	LUCHA Elementary	\$ 61,000.00	(\$13,114.57)	\$ 47,885.43	-21.50%
		San Jose Mercury News	Advertisement		\$ 528.22	\$0.00	\$ 528.22	0.00%
		HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 7,170.00	(\$2,140.00)	\$ 5,030.00	-29.85%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio			
		Del Terra	CM Services		\$ 3,660.00	\$0.00	\$ 3,660.00	0.00%			
				Subtotal	\$ 72,358.22	(\$15,254.57)	\$ 57,103.65	-21.08%			
29	B1314- Bond006	Exterior Painting	Blue Skies Painting	Scope of work shall include labor and materials to prep, prime, and paint all exterior buildings on school sites: Lead stabilization at various locations, installation of 4 foot wainscot at all buildings, and new ID school lettering.	Painter Elementary	\$ 69,000.00	(\$15,000.00)	\$ 54,000.00	-21.74%		
			Fast Track Construction / Contact Bobby Ragasa 310-570- 0878 PO #C1415029	Preparation of exterior plaster walls, replace, repair work as needed for exterior painting, replace damage wood at portable building ramps.		\$ 5,004.00	\$1,340.00	\$ 6,344.00	26.78%		
			San Jose Mercury News	Advertisement		\$ 528.21	\$0.00	\$ 528.21	0.00%		
			HazMat Doc	Lead Inspection Report & Pre & Post Painting Sampling		\$ 6,940.00	(\$2,185.00)	\$ 4,755.00	-31.48%		
			Del Terra	CM Services		\$ 4,390.00	\$0.00	\$ 4,390.00	0.00%		
						Subtotal		\$ 85,862.21	(\$15,845.00)	\$ 70,017.21	-18.45%
			30	Repair and Repaint Bldgs 200 & 300		Everlast Builders, Inc. PO# C1415286 PO# C1516085		District Office	\$ 46,900.00	\$0.00	\$ 46,900.00
Del Terra	CM Services	\$ 2,814.00			\$0.00	\$ 2,814.00	0.00%				
	Subtotal	\$ 49,714.00			\$0.00	\$ 49,714.00	0.00%				



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT
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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
	Interior Painting - Shower & Locker Bldg.	Everlast Builder, Inc. PO# C1516134		George Middle	\$ 44,250.00	\$0.00	\$ 44,250.00	0.00%
		Del Terra	CM Services		\$ 2,655.00	\$0.00	\$ 2,655.00	0.00%
				Subtotal	\$ 46,905.00	\$0.00	\$ 46,905.00	0.00%
			PAINTING PROJECTS TOTAL		\$ 948,748.50	(\$88,779.57)	\$ 859,968.93	-9.36%



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
32 B1415- Bond001	Pavement Maintenance Project	Golden Bay Construction, Inc.	The scope of work shall include labor, materials, equipment for removal and installation of new asphalt, and new surface drainage system, slurry and restriping at playground areas.	Cureton Elementary	\$ 84,052.00	\$17,881.20	\$ 101,933.20	21.27%
		San Jose Mercury News	Advertisement		\$ 1,763.28		\$ 1,763.28	0.00%
		Del Terra	CM Services		\$ 5,480.82	\$0.00	\$ 5,480.82	0.00%
					Subtotal	\$ 91,296.10	\$17,881.20	\$ 109,177.30
33 B1415- Bond001	Pavement Maintenance Project	Golden Bay Construction, Inc.	The scope of work shall include labor, materials, equipment for removal and installation of new asphalt, and new surface drainage system, slurry and restriping at playground areas.	George Middle	\$ 246,205.00	\$10,172.00	\$ 256,377.00	4.13%
		San Jose Mercury News	Advertisement		\$ 1,763.28		\$ 1,763.28	0.00%
		Del Terra	CM Services		\$ 15,584.10	\$0.00	\$ 15,584.10	0.00%
					Subtotal	\$ 263,552.38	\$10,172.00	\$ 273,724.38
			ASPHALT PROJECTS TOTAL	\$ 354,848.48	\$28,053.20	\$ 382,901.68	7.91%	



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
34 B1415- Bond002	Modernization DSA # 01-111072 (DSA Restrooms)	Fast Track PO# C1415362	The scope of work shall include labor, materials, equipment for modernizing existing student, nurse's and faculty restrooms to meet ADA compliance	Meyer Elementary	\$ 596,600.00	\$39,533.09	\$ 636,133.09	6.63%
		IBI Group PO# C1415268	Architect		\$ 30,500.00	\$11,854.25	\$ 42,354.25	38.87%
		SVA Architects	Restroom Surveys for ADA Compliance		\$ 2,954.54	\$0.00	\$ 2,954.54	0.00%
		DSA	Further/CCD Fee		\$ 3,213.00	\$0.00	\$ 3,213.00	0.00%
		San Jose Mercury News	Advertisement		\$ 3,299.04	\$0.00	\$ 3,299.04	0.00%
		National Econ	Asbestos & Lead Inspection Report & Monitoring		\$ 7,225.00	\$0.00	\$ 7,225.00	0.00%
		HP Inspections, Inc. PO# C1415331	Special Inspections & Testing		\$ 7,910.00	\$0.00	\$ 7,910.00	0.00%
		Building Solutions PO# C1415302-01	Inspector of Records (IOR)		\$ 15,860.00	\$0.00	\$ 15,860.00	0.00%
		Del Terra	CM Services		\$ 38,577.60	\$0.00	\$ 38,577.60	0.00%
						Subtotal	\$ 706,139.18	\$51,387.34
35 B1415- Bond003 Grp A	Refurbish Existing Restrooms	Everlast Builders, Inc. PO# C1415392 PO# C1516078	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Aptitude/Goss Elementary	\$ 475,000.00	\$0.00	\$ 475,000.00	0.00%
		SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 29,452.50	\$0.00	\$ 29,452.50	0.00%
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		National Econ	Testing and Oversight/Monitoring		\$ 1,625.00	\$0.00	\$ 1,625.00	0.00%
		Del Terra	CM Services		\$ 28,500.00	\$0.00	\$ 28,500.00	0.00%
						Subtotal	\$ 534,829.46	\$0.00



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT
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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
36 B1415- Bond003 Grp A	Refurbish Existing Restrooms	Everlast Builders, Inc. PO# C1415392 PO# C1516078	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	LUCHA Elementary	\$ 275,000.00	(\$9,557.28)	\$ 265,442.72	-3.48%
		SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 17,671.50	\$0.00	\$ 17,671.50	0.00%
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		National Econ	Testing and Oversight/Monitoring		\$ 4,375.00	\$0.00	\$ 4,375.00	0.00%
		Del Terra	CM Services		\$ 16,500.00	\$0.00	\$ 16,500.00	0.00%
					Subtotal	\$ 313,798.46	(\$9,557.28)	\$ 304,241.18
37 B1415- Bond003 Grp A	Refurbish Existing Restrooms	Everlast Builders, Inc.	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Russo Elementary	\$ 225,000.00	(\$14,497.00)	\$ 210,503.00	-6.44%
		SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 25,987.50	\$0.00	\$ 25,987.50	0.00%
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		National Econ	Testing		\$ 3,800.00	\$0.00	\$ 3,800.00	0.00%
		Del Terra	CM Services		\$ 13,500.00	\$0.00	\$ 13,500.00	0.00%
					Subtotal	\$ 268,539.46	(\$14,497.00)	\$ 254,042.46
		Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415395 PO# C1516080	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms		\$ 327,950.00	(\$4,256.54)	\$ 323,693.46	-1.30%



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
38 B1415- Bond003 Grp B	Refurbish Existing Restrooms	SVA Architects	Architect	Cureton Elementary	\$ 2,954.55	\$0.00	\$ 2,954.55	0.00%
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		National Econ	Testing		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
		Del Terra	CM Services		\$ 19,677.00	\$0.00	\$ 19,677.00	0.00%
					Subtotal	\$ 354,333.51	(\$4,256.54)	\$ 350,076.97
39 B1415- Bond003 Grp B	Refurbish Existing Restrooms	Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415395 PO# C1516080	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Linda Vista Elementary	\$ 231,550.00	(\$960.07)	\$ 230,589.93	-0.41%
		SVA Architects	Architect		\$ 2,954.55	\$0.00	\$ 2,954.55	0.00%
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		National Econ	Testing		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
		Del Terra	CM Services		\$ 13,893.00	\$0.00	\$ 13,893.00	0.00%
					Subtotal	\$ 252,149.51	(\$960.07)	\$ 251,189.44
		Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415395 PO# C1516080	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms		\$ 221,850.00	(\$11,252.91)	\$ 210,597.09	-5.07%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
40	B1415- Bond003 Grp B	Refurbish Existing Restrooms	SVA Architects	Architect	Painter Elementary	\$ 2,954.54	\$0.00	\$ 2,954.54	0.00%
			San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
			National Econ	Testing		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
			Del Terra	CM Services		\$ 13,311.00	\$0.00	\$ 13,311.00	0.00%
						Subtotal	\$ 241,867.50	(\$11,252.91)	\$ 230,614.59
41	B1415- Bond003 Grp B	Refurbish Existing Restrooms	Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415395 PO# C1516080	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	McCollum Elementary	\$ 272,550.00	(\$9,930.90)	\$ 262,619.10	-3.64%
			SVA Architects	Architect		\$ 2,954.54	\$0.00	\$ 2,954.54	0.00%
			San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
			National Econ	Testing		\$ 3,800.00	\$0.00	\$ 3,800.00	0.00%
			Del Terra	CM Services		\$ 16,353.00	\$0.00	\$ 16,353.00	0.00%
		Subtotal	\$ 295,909.50	(\$9,930.90)	\$ 285,978.60	-3.36%			
		Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415397 PO# C1516081	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Arbuckle	\$ 293,550.00	(\$3,261.28)	\$ 290,288.72	-1.11%	



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
42	B1415- Bond003 Grp C	Refurbish Existing Restrooms	SVA Architects	Architect (1) pending A/E Fee Adjustment	Elementary	\$ 8,662.50	\$0.00	\$ 8,662.50	0.00%
			San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
			National Econ	Testing		\$ 3,800.00	\$0.00	\$ 3,800.00	0.00%
			Del Terra	CM Services		\$ 17,613.00	\$0.00	\$ 17,613.00	0.00%
						Subtotal	\$ 323,877.46	(\$3,261.28)	\$ 320,616.18
43	B1415- Bond003 Grp C	Refurbish Existing Restrooms	Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415397 PO# C1516081	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Dorsa Elementary	\$ 241,450.00	\$14,659.08	\$ 256,109.08	6.07%
			SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 8,662.50	\$0.00	\$ 8,662.50	0.00%
			San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
			Del Terra	CM Services		\$ 14,487.00	\$0.00	\$ 14,487.00	0.00%
						Subtotal	\$ 264,851.46	\$14,659.08	\$ 279,510.54
44	B1415- Bond003	Refurbish Existing Restrooms	Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415397 PO# C1516081	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Hubbard Elementary	\$ 238,050.00	\$4,868.14	\$ 242,918.14	2.05%
			SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 8,662.50	\$0.00	\$ 8,662.50	0.00%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
Grp C	Restrooms	San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%	
		National Econ	Testing and Oversight/Monitoring		\$ 5,862.50	\$0.00	\$ 5,862.50	0.00%	
		Del Terra	CM Services		\$ 14,283.00	\$0.00	\$ 14,283.00	0.00%	
				Subtotal	\$ 267,109.96	\$4,868.14	\$ 271,978.10	1.82%	
45 B1415- Bond003 Grp C	Refurbish Existing Restrooms	Ruiz Brothers Construction Co. and Fast-Track Construction Corp. dba Fast-Track PO# C1415397 PO# C1516081	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Alpha Public School at Slonaker Elementary	\$ 269,750.00	(\$3,485.85)	\$ 266,264.15	-1.29%	
		Phalanx Plumbing			\$ 28,776.83	\$0.00	\$ 28,776.83	0.00%	
		SVA Architects	Architect		\$ 3,000.00	\$0.00	\$ 3,000.00	0.00%	
		San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%	
		National Econ	Testing and Oversight/Monitoring		\$ 5,112.50	\$0.00	\$ 5,112.50	0.00%	
		Del Terra	CM Services		\$ 16,185.00	\$0.00	\$ 16,185.00	0.00%	
					Subtotal	\$ 323,076.29	(\$3,485.85)	\$ 319,590.44	-1.08%
		46 B1415- Bond003	Refurbish Existing		Everlast Builders, Inc. PO# C1415393 PO# C1516079	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Fischer Middle	\$ 413,750.00	(\$13,100.00)
SVA Architects	Architect (1) pending A/E Fee Adjustment			\$ 29,452.50	\$0.00	\$ 29,452.50		0.00%	



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
40 Bond003 Grp D	Restrooms	San Jose Mercury News	Advertisement		\$ 251.96	\$0.00	\$ 251.96	0.00%
		Del Terra	CM Services		\$ 24,825.00	\$0.00	\$ 24,825.00	0.00%
				Subtotal	\$ 468,279.46	(\$13,100.00)	\$ 455,179.46	-2.80%
47 B1415- Bond003 Grp D	Refurbish Existing Restrooms	Everlast Builders, Inc. PO# C1415393 PO# C1516079	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	George Middle	\$ 288,750.00	(\$13,271.72)	\$ 275,478.28	-4.60%
		SVA Architects	Architect		\$ 2,954.55	\$0.00	\$ 2,954.55	0.00%
		San Jose Mercury News	Advertisement		\$ 251.95	\$0.00	\$ 251.95	0.00%
		National Econ	Testing and Oversight/Monitoring		\$ 3,750.00	\$0.00	\$ 3,750.00	0.00%
		Del Terra	CM Services		\$ 17,325.00	\$0.00	\$ 17,325.00	0.00%
					Subtotal	\$ 313,031.50	(\$13,271.72)	\$ 299,759.78
48 B1415- Bond003 Grp D	Refurbish Existing Restrooms	Everlast Builders, Inc. PO# C1415393 PO# C1516079	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Ocala Middle	\$ 303,750.00	\$156,461.72	\$ 460,211.72	51.51%
		SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 13,167.00	\$0.00	\$ 13,167.00	0.00%
		San Jose Mercury News	Advertisement		\$ 251.95	\$0.00	\$ 251.95	0.00%
		National Econ	Testing and Oversight/Monitoring		\$ 4,675.00	\$0.00	\$ 4,675.00	0.00%
		Del Terra	CM Services		\$ 18,225.00	\$0.00	\$ 18,225.00	0.00%
					Subtotal	\$ 340,068.95	\$156,461.72	\$ 496,530.67



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
49	B1415- Bond003 Grp D	Refurbish Existing Restrooms	Everlast Builders, Inc. PO# C1415393 PO# C1516079	The Scope of work shall include labor, materials, equipment for refurbishing existing restrooms	Sheppard Middle	\$ 318,750.00	(\$190.00)	\$ 318,560.00	-0.06%
			SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 86,625.00	\$0.00	\$ 86,625.00	0.00%
			San Jose Mercury News	Advertisement		\$ 251.95	\$0.00	\$ 251.95	0.00%
			National Econ	Testing and Oversight/Monitoring		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
			Del Terra	CM Services		\$ 19,125.00	\$0.00	\$ 19,125.00	0.00%
				Subtotal				\$ 428,251.95	(\$190.00)
50	Summer 2014	Repairs at (2) Restrooms	Fast Track Construction Corp PO# C1415307	Arbuckle Elementary	\$ 26,748.00	\$4,659.00	\$ 31,407.00	17.42%	
			Del Terra		CM Services	\$ 1,884.42	\$0.00	\$ 1,884.42	0.00%
					Subtotal	\$ 28,632.42	\$4,659.00	\$ 33,291.42	16.27%
51	Summer 2014	Refurbishing (2) Restrooms	Fast Track Construction Corp C1415306	Dorsa Elementary	\$ 26,350.00	\$3,513.00	\$ 29,863.00	13.33%	
			Del Terra		CM Services	\$ 1,791.78	\$0.00	\$ 1,791.78	0.00%
					Subtotal	\$ 28,141.78	\$3,513.00	\$ 31,654.78	12.48%
		Fast Track Construction Corp C1415305		Russo Elementary	\$ 24,950.00	\$7,881.00	\$ 32,831.00	31.59%	



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
52	Summer 2014 Refurbishing (2) Restrooms	Del Terra	CM Services		\$ 1,969.86	\$0.00	\$ 1,969.86	0.00%
				Subtotal	\$ 26,919.86	\$7,881.00	\$ 34,800.86	29.28%
53	B1516- Bond002 Restroom Modernization	SVA Architects	Surveys	Adelante Elementary	\$ 2,954.55	\$0.00	\$ 2,954.55	0.00%
		DSA			\$ 14,924.87	\$0.00	\$ 14,924.87	0.00%
		San Jose Mercury News	Advertisement		\$ 1,161.56	\$0.00	\$ 1,161.56	0.00%
		Everlast Builders	The Scope of Work shall include labor, materials, equipment for the modernization of student, and administrative staff restrooms to meet current code and ADA compliance, including path of travel for all four school sites, Adelante Academy, Cassell, Dorsa and Ryan Elementary Schools.		\$ 980,000.00	\$80,066.52	\$ 1,060,066.52	8.17%
		Applied Materials			\$ 1,586.50	\$1,907.50	\$ 3,494.00	120.23%
		Urban Design	Field Survey		\$ 2,760.00	\$0.00	\$ 2,760.00	0.00%
		National Econ	Asbestos & Lead Inspection Report		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
		National Econ	Monitoring		\$ 5,125.00	\$6,150.00	\$ 11,275.00	120.00%
		Cleary Consultants	Eng & Soils Obsrvtn & Testing		\$ 2,250.00	\$3,741.00	\$ 5,991.00	166.27%
		United Inspections	IOR		\$ 11,250.00	\$1,330.00	\$ 12,580.00	11.82%
		Del Terra	CM Services		\$ 58,800.00	\$4,803.99	\$ 63,603.99	8.17%
					Subtotal	\$ 1,084,312.48	\$97,999.01	\$ 1,182,311.49



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
54 B1516- Bond002	Restroom Modernization	SVA Architects	Surveys	Cassell Elementary	\$ 2,954.55	\$0.00	\$ 2,954.55	0.00%
		DSA			\$ 16,359.27	\$0.00	\$ 16,359.27	0.00%
		San Jose Mercury News	Advertisement		\$ 1,161.56	\$0.00	\$ 1,161.56	0.00%
		Fast Track	The Scope of Work shall include labor, materials, equipment for the modernization of student, and administrative staff restrooms to meet current code and ADA compliance, including path of travel for all four school sites, Adelante Academy, Cassell, Dorsa and Ryan Elementary Schools.		\$ 1,072,700.00	\$129,808.78	\$ 1,202,508.78	12.10%
		Applied Materials			\$ 1,586.50	\$2,495.50	\$ 4,082.00	157.30%
		Urban Design			\$ 2,185.00	\$0.00	\$ 2,185.00	0.00%
		Cleary Consultants			\$ 2,250.00	\$1,336.75	\$ 3,586.75	59.41%
		National Econ	Asbestos & Lead Inspection Report		\$ 4,100.00	\$0.00	\$ 4,100.00	0.00%
		National Econ	Monitoring		\$ 4,250.00	\$3,187.50	\$ 7,437.50	75.00%
		United Inspections	IOR		\$ 11,250.00	\$1,790.00	\$ 13,040.00	15.91%
		Del Terra	CM Services		\$ 64,362.00	\$7,788.53	\$ 72,150.53	12.10%
							Subtotal	\$ 1,183,158.88
		SVA Architects	Architect (1) pending A/E Fee Adjustment		\$ 17,325.00	\$0.00	\$ 17,325.00	0.00%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio			
55	B1516- Bond002	Restroom Modernization	DSA		Dorsa Elementary	\$ 10,187.87	\$0.00	\$ 10,187.87	0.00%		
			San Jose Mercury News	Advertisement		\$ 1,161.55	\$0.00	\$ 1,161.55	0.00%		
			Everlast Builders	The Scope of Work shall include labor, materials, equipment for the modernization of student, and administrative staff restrooms to meet current code and ADA compliance, including path of travel for all four school sites, Adelante Academy, Cassell, Dorsa and Ryan Elementary Schools.		\$ 630,000.00	(\$28,835.55)	\$ 601,164.45	-4.58%		
			Applied Materials			\$ 1,586.50	\$1,526.50	\$ 3,113.00	96.22%		
			Urban Design			\$ 2,760.00	\$0.00	\$ 2,760.00	0.00%		
			Cleary Consultants			\$ 2,250.00	\$481.00	\$ 2,731.00	21.38%		
			National Econ	Asbestos & Lead Inspection Report		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%		
			National Econ	Monitoring		\$ 2,500.00	(\$2,187.50)	\$ 312.50	-87.50%		
			United Inspections	IOR		\$ 11,250.00	(\$4,050.00)	\$ 7,200.00	-36.00%		
			Del Terra	CM Services		\$ 37,800.00	(\$1,730.13)	\$ 36,069.87	-4.58%		
						Subtotal		\$ 720,320.92	(\$34,795.68)	\$ 685,525.24	-4.83%
					SVA Architects	Surveys		\$ 2,954.54	\$0.00	\$ 2,954.54	0.00%
		DSA			\$ 12,319.42	\$0.00	\$ 12,319.42	0.00%			
		San Jose Mercury News	Advertisement		\$ 1,161.55	\$0.00	\$ 1,161.55	0.00%			



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
56	B1516- Bond002	Restroom Modernization	Fast Track	Ryan Elementary	\$ 728,150.00	\$76,877.36	\$ 805,027.36	10.56%	
			Applied Materials		\$ 1,586.50	\$1,706.50	\$ 3,293.00	107.56%	
			Urban Design		\$ 2,185.00	\$0.00	\$ 2,185.00	0.00%	
			Cleary Consultants		\$ 2,250.00	\$1,038.50	\$ 3,288.50	46.16%	
			National Econ		Asbestos & Lead Inspection Report	\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
			National Econ		Monitoring	\$ 3,375.00	(\$1,125.00)	\$ 2,250.00	-33.33%
			United Inspections		IOR	\$ 11,250.00	(\$770.00)	\$ 10,480.00	-6.84%
			Del Terra		CM Services	\$ 43,689.00	\$4,612.64	\$ 48,301.64	10.56%
						Subtotal		\$ 812,421.01	\$82,340.00
57	Soft Cost Only	Refurbish Existing Restrooms	SVA Architects	Chavez Elementary	\$ 866,250.00		\$ 866,250.00	0.00%	
			National Econ		Asbestos & Lead Based Paint Insp @ 22 schools	\$ 3,800.00		\$ 3,800.00	0.00%
58	Soft Cost Only	Restroom Renovation (DSA)	SVA Architects	Chavez Elementary	\$ 31,185.00		\$ 31,185.00	0.00%	
59	Soft Cost Only	Refurbish Existing	SVA Architects	Goss Elementary	\$ 8,662.50		\$ 8,662.50	0.00%	



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MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
	Restrooms	National Econ	Asbestos & Lead Based Paint Insp @ 22 schools		\$ 3,500.00		\$ 3,500.00	0.00%
60	Soft Cost Only Restroom Renovation (DSA)	SVA Architects	(pending amount \$10,187.10) pending fee adjustment	Hubbard Elementary	\$ 19,404.00		\$ 19,404.00	0.00%
61	Soft Cost Only Refurbish Existing Restrooms	SVA Architects	Restroom Surveys for ADA Compliance	Lyndale Elementary	\$ 2,954.55		\$ 2,954.55	0.00%
		National Econ	Asbestos & Lead Based Paint Insp @ 22 schools		\$ 3,800.00		\$ 3,800.00	0.00%
62	Soft Cost Only Refurbish Existing Restrooms	SVA Architects	Restroom Surveys for ADA Compliance	Rogers Elementary	\$ 2,954.54		\$ 2,954.54	0.00%
63	Soft Cost Only Restroom Renovation (DSA)	SVA Architects	(pending amount \$34,563.37) pending fee adjustment	Ocala Middle	\$ 65,835.00		\$ 65,835.00	0.00%
				Subtotal	\$ 1,008,345.59	\$0.00	\$ 1,008,345.59	0.00%
			RESTROOM PROJECTS TOTAL		\$ 10,588,366.55	\$451,616.12	\$ 11,039,982.67	4.27%
64	Kidango Project Refurbish Kindergarten Classrooms and Restrooms	Fast-Track Construction PO# C1415366		Adelante Elementary	\$ 49,570.00	\$4,937.00	\$ 54,507.00	9.96%
		Del Terra	CM Services		\$ 2,974.20	\$0.00	\$ 2,974.20	0.00%
		Del Terra	PM Servics		\$ 1,982.80		\$ 1,982.80	0.00%
					Subtotal	\$ 54,527.00	\$4,937.00	\$ 59,464.00



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio	
65	Kidango Project	Refurbish Kindergarten Classrooms and Restrooms	Fast-Track Construction PO# C1415367	Cassell Elementary	\$ 49,570.00	\$10,574.00	\$ 60,144.00	21.33%	
			Del Terra		CM Services	\$ 2,974.20	\$0.00	\$ 2,974.20	0.00%
			Del Terra		PM Servics	\$ 1,982.80		\$ 1,982.80	0.00%
			Subtotal		\$ 54,527.00	\$10,574.00	\$ 65,101.00	19.39%	
66	Kidango Project	Refurbish Kindergarten Classrooms and Restrooms	Fast-Track Construction PO# C1415368	Chavez Elementary	\$ 36,080.00	\$3,580.00	\$ 39,660.00	9.92%	
			Del Terra		CM Services	\$ 2,164.80	\$0.00	\$ 2,164.80	0.00%
			Del Terra		PM Servics	\$ 1,443.20		\$ 1,443.20	0.00%
			Subtotal		\$ 39,688.00	\$3,580.00	\$ 43,268.00	9.02%	
67	Kidango Project	Refurbish Kindergarten Classrooms and Restrooms	Fast-Track Construction PO# C1415368	McCollam Elementary	\$ 44,065.00	\$0.00	\$ 44,065.00	0.00%	
			Del Terra		CM Services	\$ 2,643.90	\$0.00	\$ 2,643.90	0.00%
			Del Terra		PM Servics	\$ 1,762.60		\$ 1,762.60	0.00%
			Subtotal		\$ 48,471.50	\$0.00	\$ 48,471.50	0.00%	
			KIDANGO RESTROOM PROJECTS TOTAL		\$ 197,213.50	\$19,091.00	\$ 216,304.50	9.68%	



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT
AS OF JULY 31, 2017



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
B1617- Bon013	Multi-Purpose Bldg	SVA Architects	Architect	Fischer Middle	\$ 674,989.00	(\$31,342.00)	\$ 643,647.00	-4.64%
		SVA Architects	Architect Reimbursable		\$ 6,750.00	\$0.00	\$ 6,750.00	0.00%
		Quatro Design	Architect		\$ 422,500.00	\$22,534.55	\$ 445,034.55	5.33%
		Urban Design PO# C1516365	Topo & Survey		\$ 4,800.00	\$0.00	\$ 4,800.00	0.00%
		DSA			\$ 93,350.00	\$0.00	\$ 93,350.00	0.00%
		San Jose Mercury News	Advertisement		\$ 5,253.69	\$0.00	\$ 5,253.69	0.00%
		C2G Civil Consultant Grp	Surveying & Mapping		\$ 6,250.00	\$0.00	\$ 6,250.00	0.00%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%
		J.R. Assoc.	Underground Utility Locating		\$ 1,000.00	\$0.00	\$ 1,000.00	0.00%
		Earth Systems PO# C1415383			\$ 9,900.00	\$3,900.00	\$ 13,800.00	39.39%
		Del Terra	CM Services		\$ 618,000.00	\$0.00	\$ 618,000.00	0.00%
							Subtotal	\$ 1,846,392.69
		SFA	Architect		\$ 510,000.00	\$0.00	\$ 510,000.00	0.00%
		SFA	Architect Reimbursable		\$ 5,000.00	\$0.00	\$ 5,000.00	0.00%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
	Multi-Purpose Bldg	Urban Design	Topo & Survey	George Middle	\$ 6,478.00	\$0.00	\$ 6,478.00	0.00%
		Earth Systems	Soil Analysis Rprt Seismic Design		\$ 8,300.00	\$0.00	\$ 8,300.00	0.00%
		Del Terra PO#C1516174	CM Services		\$ 420,000.00	\$0.00	\$ 420,000.00	0.00%
				Subtotal	\$ 953,378.00	\$0.00	\$ 953,378.00	0.00%
			MPSCC PROJECTS TOTAL		\$ 2,799,770.69	(\$4,907.45)	\$ 2,794,863.24	-0.18%



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - PROJECT SUMMARY REPORT

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
70 B1617- Bond008	HVAC Upgrades DSA# 01-116074	BRCO Construction PO# C1617426	The Scope of Work shall include labor, materials, and necessary equipment for the installation of a new, completely functioning and fully operational HVAC System, which shall meet current code requirements. The work includes, but is not limited to selective demolition, Fire Alarm upgrade and installations, ADA Accessibility, architectural, structural, mechanical, plumbing and electrical work scopes, as indicated in the drawings and specifications.	Dorsa Elementary	\$ 3,465,000.00	\$0.00	\$ 3,465,000.00	0.00%
		SFA PO# C1516374	Architect		\$ 150,000.00	\$0.00	\$ 150,000.00	0.00%
		SFA	Reimbursable		\$ 3,000.00	\$0.00	\$ 3,000.00	0.00%
		DSA	Plan Check Fee		\$ 16,375.00	\$0.00	\$ 16,375.00	0.00%
		San Jose Mercury News	Advertisement		\$ 2,354.76	\$0.00	\$ 2,354.76	0.00%
		Hazardous Mngmnt PO# C1617292	Inspection & Specifications		\$ 4,990.00	\$0.00	\$ 4,990.00	0.00%
		Hazardous Mngmnt PO# C1617391	Monitoring		\$ 7,240.00	\$0.00	\$ 7,240.00	0.00%
		Applied Materials	Special Inspection and Coil Testing		\$ 5,975.00		\$ 5,975.00	0.00%
		Irik Inpsection PO# C1617437	IOR		\$ 14,300.00	\$0.00	\$ 14,300.00	0.00%
		Del Terra PO# C1516317	CM Services		\$ 75,000.00	\$132,900.00	\$ 207,900.00	177.20%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
				Subtotal	\$ 3,744,234.76	\$132,900.00	\$ 3,877,134.76	3.55%
71 B1617- Bond008	HVAC Upgrades DSA# 01-116075	Fast-Track Construction PO# C1617424	The Scope of Work shall include labor, materials, and necessary equipment for the installation of a new, completely functioning and fully operational HVAC System, which shall meet current code requirements. The work includes, but is not limited to selective demolition, Fire Alarm upgrade and installations, ADA Accessibility, architectural, structural, mechanical, plumbing and electrical work scopes, as indicated in the drawings and specifications.	L.U.C.H.A. Elementary	\$ 2,887,200.00	\$0.00	\$ 2,887,200.00	0.00%
		SFA PO# C1516363	Architect		\$ 90,000.00	\$0.00	\$ 90,000.00	0.00%
		SFA	Reimbursable		\$ 3,000.00	\$0.00	\$ 3,000.00	0.00%
		DSA	Plan Check Fee		\$ 10,625.00	\$0.00	\$ 10,625.00	0.00%
		San Jose Mercury News	Advertisement		\$ 2,354.76	\$0.00	\$ 2,354.76	0.00%
		Hazardous Mngmnt PO# C1617292	Inspection & Specifications		\$ 4,990.00	\$0.00	\$ 4,990.00	0.00%
		Hazardous Mngmnt PO# C1617391	Monitoring		\$ 11,110.00	\$0.00	\$ 11,110.00	0.00%
		Applied Materials	Special Inspection and Coil Testing		\$ 5,975.00	\$0.00	\$ 5,975.00	0.00%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
		Irik Inpsection PO# C1617437	IOR		\$ 12,300.00	\$0.00	\$ 12,300.00	0.00%
		Del Terra PO# C1516316	CM Services		\$ 45,000.00	\$128,232.00	\$ 173,232.00	284.96%
				Subtotal	\$ 3,072,554.76	\$128,232.00	\$ 3,200,786.76	4.17%
			HVAC PROJECTS TOTAL		\$ 6,816,789.52	\$261,132.00	\$ 7,077,921.52	3.83%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
72	New Handicap Parking Area	Dryco Construction	New Trash Enclosures	Ocala Middle	\$ 36,256.00	\$0.00	\$ 36,256.00	0.00%
73	Playground	Cruz Brothers Locators dba Robert & Denise	Locate & Mark Utilities	Adelante Elementary	\$ 290.00	\$0.00	\$ 290.00	0.00%
74	Fire Alarm Monitoring & Repairs	Precision Communication		Painter Elementary	\$ 14,052.58	\$0.00	\$ 14,052.58	0.00%
75	Fire Alarm Monitoring & Repairs	Precision Communication		Slonaker	\$ 11,383.77	\$0.00	\$ 11,383.77	0.00%
				Subtotal	\$ 61,982.35	\$0.00	\$ 61,982.35	0.00%
			OTHER SCHOOL IMPROVEMENT PROJECTS TOTAL		\$ 61,982.35	\$0.00	\$ 61,982.35	0.00%
			TOTAL		\$ 27,923,755.97	\$630,805.37	\$ 28,554,561.34	2.26%

NOTES: (1) Pending Architect Fee Adjustments