



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'J' BOND PROGRAM - SUMMER 2017 PROJECT SUMMARY REPORT

AS OF JULY 31, 2017

Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
1 B1617- Bon013	Multi-Purpose Bldg	SVA Architects	Architect	Fischer Middle	\$ 674,989.00	(\$31,342.00)	\$ 643,647.00	-4.64%
		SVA Architects	Architect Reimbursable		\$ 6,750.00	\$0.00	\$ 6,750.00	0.00%
		Quatro Design	Architect		\$ 422,500.00	\$22,534.55	\$ 445,034.55	5.33%
		Urban Design PO# C1516365	Topo & Survey		\$ 4,800.00	\$0.00	\$ 4,800.00	0.00%
		DSA			\$ 93,350.00	\$0.00	\$ 93,350.00	0.00%
		San Jose Mercury News	Advertisement		\$ 5,253.69	\$0.00	\$ 5,253.69	0.00%
		C2G Civil Consultant Grp	Surveying & Mapping		\$ 6,250.00	\$0.00	\$ 6,250.00	0.00%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%
		J.R. Assoc.	Underground Utility Locating		\$ 1,000.00	\$0.00	\$ 1,000.00	0.00%
		Earth Systems PO# C1415383			\$ 9,900.00	\$3,900.00	\$ 13,800.00	39.39%
		Del Terra	CM Services		\$ 618,000.00	\$0.00	\$ 618,000.00	0.00%
							Subtotal	\$ 1,846,392.69



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2	Multi-Purpose Bldg	SFA	Architect	George Middle	\$ 510,000.00	\$0.00	\$ 510,000.00	0.00%
		SFA	Architect Reimbursable		\$ 5,000.00	\$0.00	\$ 5,000.00	0.00%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%
		Urban Design	Topo & Survey		\$ 6,478.00	\$0.00	\$ 6,478.00	0.00%
		Earth Systems	Soil Analysis Rprt Seismic Design		\$ 8,300.00	\$0.00	\$ 8,300.00	0.00%
		Del Terra PO#C1516174	CM Services		\$ 420,000.00	\$0.00	\$ 420,000.00	0.00%
					Subtotal	\$ 953,378.00	\$0.00	\$ 953,378.00
			MPSCC PROJECTS TOTAL		\$ 2,799,770.69	(\$4,907.45)	\$ 2,794,863.24	-0.18%



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
B1617- Bond008	HVAC Upgrades DSA# 01-116074	BRCO Construction PO# C1617426	The Scope of Work shall include labor, materials, and necessary equipment for the installation of a new, completely functioning and fully operational HVAC System, which shall meet current code requirements. The work includes, but is not limited to selective demolition, Fire Alarm upgrade and installations, ADA Accessibility, architectural, structural, mechanical, plumbing and electrical work scopes, as indicated in the drawings and specifications.	Dorsa Elementary	\$ 3,465,000.00	\$0.00	\$ 3,465,000.00	0.00%
		SFA PO# C1516374	Architect		\$ 150,000.00	\$0.00	\$ 150,000.00	0.00%
		SFA	Reimbursable		\$ 3,000.00	\$0.00	\$ 3,000.00	0.00%
		DSA	Plan Check Fee		\$ 16,375.00	\$0.00	\$ 16,375.00	0.00%
		San Jose Mercury News	Advertisement		\$ 2,354.76	\$0.00	\$ 2,354.76	0.00%
		Hazardous Mngmnt PO# C1617292	Inspection & Specifications		\$ 4,990.00	\$0.00	\$ 4,990.00	0.00%
		Hazardous Mngmnt PO# C1617391	Monitoring		\$ 7,240.00	\$0.00	\$ 7,240.00	0.00%
		Applied Materials	Special Inspection and Coil Testing		\$ 5,975.00		\$ 5,975.00	0.00%
		Irik Inpsection PO# C1617437	IOR		\$ 14,300.00	\$0.00	\$ 14,300.00	0.00%
		Del Terra PO# C1516317	CM Services		\$ 75,000.00	\$132,900.00	\$ 207,900.00	177.20%
Subtotal				\$ 3,744,234.76	\$132,900.00	\$ 3,877,134.76	3.55%	



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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio
B1617- Bond008	HVAC Upgrades DSA# 01-116075	Fast-Track Construction PO# C1617424	The Scope of Work shall include labor, materials, and necessary equipment for the installation of a new, completely functioning and fully operational HVAC System, which shall meet current code requirements. The work includes, but is not limited to selective demolition, Fire Alarm upgrade and installations, ADA Accessibility, architectural, structural, mechanical, plumbing and electrical work scopes, as indicated in the drawings and specifications.	L.U.C.H.A. Elementary	\$ 2,887,200.00	\$0.00	\$ 2,887,200.00	0.00%
		SFA PO# C1516363	Architect		\$ 90,000.00	\$0.00	\$ 90,000.00	0.00%
		SFA	Reimbursable		\$ 3,000.00	\$0.00	\$ 3,000.00	0.00%
		DSA	Plan Check Fee		\$ 10,625.00	\$0.00	\$ 10,625.00	0.00%
		San Jose Mercury News	Advertisement		\$ 2,354.76	\$0.00	\$ 2,354.76	0.00%
		Hazardous Mngmnt PO# C1617292	Inspection & Specifications		\$ 4,990.00	\$0.00	\$ 4,990.00	0.00%
		Hazardous Mngmnt PO# C1617391	Monitoring		\$ 11,110.00	\$0.00	\$ 11,110.00	0.00%
		Applied Materials	Special Inspection and Coil Testing		\$ 5,975.00	\$0.00	\$ 5,975.00	0.00%
		Irik Inpsection PO# C1617437	IOR		\$ 12,300.00	\$0.00	\$ 12,300.00	0.00%
		Del Terra PO# C1516316	CM Services		\$ 45,000.00	\$128,232.00	\$ 173,232.00	284.96%
Subtotal				\$ 3,072,554.76	\$128,232.00	\$ 3,200,786.76	4.17%	



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			HVAC PROJECTS TOTAL		\$ 6,816,789.52	\$261,132.00	\$ 7,077,921.52	3.83%
			TOTAL		\$ 9,616,560.21	\$ 256,224.55	\$ 9,872,784.76	2.66%

NOTES: (1) Pending Architect Fee Adjustments