



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT



MEASURE 'T' BOND PROGRAM - SUMMER 2017 PROJECT SUMMARY REPORT  
AS OF JULY 31, 2017

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Bid No.	Project Name	Contractor/ Vendor	Description/Scope of Work	Schools	Contract Amount	Change Order Amount	Final Contract Amount	Change Order Ratio			
B1617- Bond009	<b>Restroom Upgrade DSA# 01-115742</b>	San Jose Mercury	Advertisement run dates 03/06/17 & 03/13/17	Mathson Middle	\$ 4,646.22		\$ 4,646.22	0.00%			
		CTG Construction PO# B1617005	The Scope of Work shall include labor, materials, and necessary equipment for the installation of student restrooms, staff restrooms and limited site accessibility, which shall meet current code requirements. The work includes, but is not limited to selective demolition, and installations, ADA Accessibility, architectural, structural, mechanical, plumbing and electrical work scopes, as indicated in the drawings and specifications.		\$ 830,000.00		\$ 830,000.00	0.00%			
		National Econ	Lead Paint Exterior Testing		\$ 4,660.00		\$ 4,660.00	0.00%			
		Irick Inspections	IOR		\$ 30,000.00		\$ 30,000.00	0.00%			
		Del Terra	CM Services		\$ 49,800.00		\$ 49,800.00	0.00%			
						<b>Subtotal</b>	<b>\$ 919,106.22</b>	<b>\$0.00</b>	<b>\$ 919,106.22</b>	<b>0.00%</b>	
		SFA PO# C1617266	Architects - (9) New Portables		\$ 120,000.00	\$26,225.00	\$ 146,225.00	21.85%			
		SFA PO# C1617289	Architects - Shade Structure		\$ 21,600.00		\$ 21,600.00	0.00%			
		DSA			\$ 28,779.35		\$ 28,779.35	0.00%			
		San Jose Mercury	Advertisement run dates 03/13/17 & 03/20/17		\$ 4,709.52		\$ 4,709.52	0.00%			



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B1617- Bond011	<b>(9) New Portbale Installation, New Parking Area &amp; Shade Structure DSA# 01-116373 DSA# 01-116307</b>	Guerra Construction Group PO# C1617425	The Scope of Work shall include labor, materials, and necessary equipment for the placement of nine new portable buildings and new parking area. The work scope includes site accessibility, limited site landscaping, and placement of asphalt concrete pavement for the new parking area. The work for the building includes, but is not limited to site grubbing and soils excavation and utility trenching, trenching for footings and concrete placement, and coordinating the placement of the nine new portable buildings.	Hubbard Elementary	\$ 2,434,588.00		\$ 2,434,588.00	0.00%
		American Modular PO# C1617293			\$ 1,271,960.00	(\$227,710.00)	\$ 1,044,250.00	-17.90%
		CGS			\$ 3,600.00	\$0.00	\$ 3,600.00	0.00%
		National Econ PO# C1617453	Transite Piping Removal Oversight		\$ 3,650.00	\$0.00	\$ 3,650.00	0.00%
		Earth Systems Pacific PO# C1617436	Soil Testing & Compaction		\$ 7,950.00	\$5,000.00	\$ 12,950.00	62.89%
		Applied Materials	Special Structure		\$ 19,562.00	\$0.00	\$ 19,562.00	0.00%
		Inspectacon Corp PO# C1617434	IOR		\$ 29,640.00	\$8,550.00	\$ 38,190.00	28.85%
		North American Technical PO# C161793	In-Plant inspection		\$ 16,200.00	\$0.00	\$ 16,200.00	0.00%
		SFA PO# C1617266	Reimbursable - (9) New Portable		\$ 2,000.00	\$11,820.94	\$ 13,820.94	591.05%
		SFA PO# C1617289	Reimbursable - Shade Structure		\$ 1,500.00	\$0.00	\$ 1,500.00	0.00%



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		Del Terra	CM Services		\$ 208,730.28		\$ 208,730.28	0.00%
				<b>Subtotal</b>	<b>\$ 4,174,469.15</b>	<b>(\$176,114.06)</b>	<b>\$ 3,998,355.09</b>	<b>-4.22%</b>
3	<b>Re-Roof/Replacement (MTC Bldgs 600, 700, 800 &amp; Covered Walkways)</b>	Roofing Constructors dba Western Roofin	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at numerous school sites.	District Office	\$ 231,354.00		\$ 231,354.00	0.00%
		San Jose Mercury	Advertisement - run dates 03/20/17 & 03/27/17		\$ 941.90		\$ 941.90	0.00%
		The Garland Co. PO# C1617488	Roofing Materials		\$ 218,522.53	\$3,744.30	\$ 222,266.83	1.71%
		National Econ PO# C1617454	Environmental Oversight		\$ 5,686.50		\$ 5,686.50	0.00%
						<b>Subtotal</b>	<b>\$ 456,504.93</b>	<b>\$3,744.30</b>
4	<b>Re-Roof/Replacement Entire Campus</b>	State Roofing PO# C1617505	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at numerous school sites.	KIPP Charter	\$ 422,408.00	\$0.00	\$ 422,408.00	0.00%
		San Jose Mercury	Advertisement - run dates 03/20/17 & 03/27/17		\$ 941.92	\$0.00	\$ 941.92	0.00%
		The Garland Co. PO# C1617488	Roofing Materials		\$ 363,317.88	(\$22,636.78)	\$ 340,681.10	-6.23%
		National Econ PO# C1617454	Environmental Oversight		\$ 6,024.50		\$ 6,024.50	0.00%
						<b>Subtotal</b>	<b>\$ 792,692.30</b>	<b>(\$22,636.78)</b>



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5	B1617- Bond012	Re-Roofing Classroom Wings	Roofing Constructors dba Western Roofin PO# C1617503	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Russo Elementary	\$ 236,967.00	\$ 236,967.00	0.00%	
			San Jose Mercury	Advertisement - run dates 03/20/17 & 03/27/17		\$ 941.90	\$ 941.90	0.00%	
			The Garland Co. PO# C1617448	Roofing Materials		\$ 205,380.40	(\$5,651.06)	\$ 199,729.34	-2.75%
			National Econ PO# C1617454	Environmental Oversight		\$ 5,662.50	\$0.00	\$ 5,662.50	0.00%
			Del Terra	CM Services		\$ 26,540.84	\$	\$ 26,540.84	0.00%
			<b>Subtotal</b>				<b>\$ 475,492.64</b>	<b>(\$5,651.06)</b>	<b>\$ 469,841.58</b>
6	B1617- Bond012	Roof Restoration	Waterproofing Assoc	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at numerous school sites.	Mathson Middle	\$ 384,944.00	\$ 384,944.00	0.00%	
			San Jose Mercury	Advertisement - run dates 03/20/17 & 03/27/17		\$ 941.90	\$ 941.90	0.00%	
			The Garland Co. PO# C1617488	Roofing Materials		\$ 276,111.64	\$35,769.32	\$ 311,880.96	12.95%
			National Econ PO# C1617454	Environmental Oversight		\$ 3,500.00	\$0.00	\$ 3,500.00	0.00%
			<b>Subtotal</b>				<b>\$ 665,497.54</b>	<b>\$35,769.32</b>	<b>\$ 701,266.86</b>



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B1617- Bond014	Re-Roofing Bldgs A & B (3) Classrooms	San Jose Mercury	Run dates 03/20/17 & 03/27/17	L.U.C.H.A.	\$ 941.90		\$ 941.90	0.00%
		San Jose Mercury	Re-Bid run dates 05/03/17 & 05/10/17		\$ 4,760.16		\$ 4,760.16	0.00%
		Roofing Constructors dba Western Roofin PO# C1617461	The Scope of Work shall include labor and miscellaneous materials to install a complete roofing system. District is to furnish roofing system materials utilizing District's authority under CMAS contract for replacement of existing roofs at L.U.C.H.A. Elementary School.		\$ 278,811.00	\$0.00	\$ 278,811.00	0.00%
		The Garland Co. PO# C1617460	Roofing Materials		\$ 194,060.77	\$0.00	\$ 194,060.77	0.00%
		National Econ PO# C1617454	Asbestos & Lead Inspections		\$ 5,626.50	\$0.00	\$ 5,626.50	0.00%
		Del Terra	CM Services		\$ 28,372.31	\$0.00	\$ 28,372.31	0.00%
						<b>Subtotal</b>	<b>\$ 512,572.64</b>	<b>\$0.00</b>
		SFA PO# C1516362	Architect		\$ 85,000.00		\$ 85,000.00	0.00%
		SFA PO# C1617267	Architect		\$ 500,000.00		\$ 500,000.00	0.00%
		San Jose Mercury	Advertisement B1516-Bond003		\$ 2,183.85	\$0.00	\$ 2,183.85	0.00%
		San Jose Mercury	Advertisement B1516-Bond004		\$ 4,051.20	\$0.00	\$ 4,051.20	0.00%
		San Jose Mercury	Advertisement B1617-Bond010 run dates 03/06/17 & 03/13/17		\$ 4,760.16	\$0.00	\$ 4,760.16	0.00%



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B1718- Bond015	<b>Multi-Purpose Building - Renovation Project</b>	San Jose Mercury	Re-bid Advertisement B1718-Bond015 run dates 08/15/17 & 08/22/17	Mathson Middle	\$ 4,848.78		\$ 4,848.78	0.00%
		Guerra Construction Group PO# C1516375	Landscaping		\$ 168,827.00	(\$23,487.88)	\$ 145,339.12	-13.91%
		Dewy Pest Control			\$ 3,150.00		\$ 3,150.00	0.00%
		National Econ	Asbestos & Lead Inspections		\$ 3,810.00	\$0.00	\$ 3,810.00	0.00%
		Rey L. Hellwig Plumbing & Heating	Assmnt of Plumbing & HVAC Units		\$ 6,595.00		\$ 6,595.00	0.00%
		SFA	Reimbursable		\$ 5,000.00	\$22,000.00	\$ 27,000.00	440.00%
		Del Terra	CM Services - Landscaping		\$ 10,129.62	(\$1,409.27)	\$ 8,720.35	-13.91%
					<b>Subtotal</b>	\$ 798,355.61	(\$2,897.15)	\$ 795,458.46
			<b>TOTAL</b>	\$ 8,794,691.03	(\$167,785.43)	\$ 8,626,905.60	-1.91%	