



**Alum Rock Union Elementary School District**  
**Bond Program Update for October 12, 2017 Board Meeting**

**CURRENT PROJECTS:**

**Hubbard K-8 Expansion Project – COMPLETED**  
**Classroom Bldgs finished On-Time**

Del Terra inherited this project which was originally planned in October 2016 by the District. The new and revised Scope of Work is to install 9 additional modular buildings to accommodate the K-8 Expansion of the campus.

Scope of work included, but is not limited to site work, site excavation, underground utilities, new parking lot, new accessible routes, nine new classroom portables, architectural, structural, electrical, plumbing, low voltage data and new fire alarm installations and new lunch Shade Structure.

**Status:** The project is complete, negotiating and finalizing Change Orders. New Classrooms were available for occupancy prior to start of School. New Shade Structure completed, 3 weeks after schedule due to Manufacturer delay in materials delivery. Curb cut for entry into parking lot completed, 4 weeks after schedule due to City of San Jose permit delays.

**New HVAC Projects: Dorsa ES and LUCHA – COMPLETED**

Scope of Work is to install new HVAC within classrooms at Dorsa ES and LUCHA. Work is to commence this summer, mid-June. Anticipated completion is August 2017.

**Dorsa**

Construction is complete On Time, prior to start of School.

**LUCHA:**

Construction is complete On Time, prior to start of School.

**Mathson Restroom Modernization (Upgrade/ADA Accessibility) Project – COMPLETED**

The Restroom project included 9 restrooms for both staff and students. Work scope included, but not limited to selective demolition and abatement, removal of floor and wall tile, removal of water closets and urinals, including the removal of sinks, installing new gyp-board, installing new wall tile and new epoxy flooring, interior painting, minimal architectural work scopes, electrical work and an updated fire alarm system.

Construction is complete On Time, prior to start of School.



## **ARUESD Roofing Projects at Various Sites**

### **Russo:**

Construction completed before scheduled date, Early Finish, and prior to start of School.

### **LUCHA:**

Construction completed before scheduled date, Early Finish, and prior to start of School.

## **UPCOMING PROJECTS:**

### **Multi-Purpose School Community Center (MPSCC)**

#### **Fischer MS Project**

Initial project kickoff meeting occurred on 8/3/17. District has Issued the Notice of Award, contractor has executed the Agreement. Pending District execution of Contract. Once contract signed and Notice to Proceed issued, the construction timeline will commence. District in possession of Contract and pending final approval and execution.

#### **Mathson Multi-Purpose Building (old MACSA) Renovation Project**

Project was re-bid, bids opened on September 28<sup>th</sup>.

The new low Base bid, without the Add Alternates, is \$6,100,000. With the Add Alternates the agreement \$7,100,000.

Facility improvements and repairs are as follows:

- Roofing
- Electrical Upgrades
- HVAC units are to be replaced
- Painting
- Landscaping
- Building modifications
- Create new Access Road & Drop-Off areas
- New Signage

#### **HVAC District Wide Assessment for future HVAC School Repairs**

District stated MOT Director has been working on districtwide HVAC assessment for past several months.

- Assessment is completed and a report will be provided to the board

Del Terra has stated to District, a re-evaluation of Project priorities is recommended to determine if more school sites should have new HVAC installed in summer 2018 vs other approved projects

- **District to provide direction on Del Terra's recommendation**

#### **George MS Project** **See presentation**