



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

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February 8, 2018

To: Board of Trustees

From: Kolvira Chheng, Assistant Superintendent of Business Services

Re: Item # 9.04 – Cost of Special Board Meetings

Below is a chart that shows the estimated cost for a special board meeting.

	Ave. Hourly Rate	# of hours	# of Staff	Total Costs		
	(incl. statutory bene, no H/W)			1 hour	2 hours	3 hours
Variable						
Interpreter	38.07	N/A	1	38.07	76.14	114.21
Technology	44.20	N/A	1	44.20	88.40	132.60
Child Care	17.04	N/A	3	51.12	102.24	153.36
Executive Assistant	54.03	N/A	3	<u>162.09</u>	<u>324.18</u>	<u>486.27</u>
Sub Totals				295.48	590.96	886.44
Flat						
Custodial - Set Up	35.77	0.75	5	134.14	134.14	134.14
Maintenance -Reset	32.33	0.50	9	145.49	145.49	145.49
Printing Cost	N/A	N/A	N/A	300.00	300.00	300.00
Food	N/A	N/A	N/A	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
Sub Totals				779.62	779.62	779.62
Grand Totals				<u>1,075.10</u>	<u>1,370.58</u>	<u>1,666.06</u>

Hilaria Bauer, Ph.D., Superintendent

Board of Trustees: Andrés Quintero, President · Karen Martinez, Vice-President
Dolores Márquez-Frausto, Clerk · Khanh Tran, Member · Esau Ruiz Herrera, Member