



Lake Washington


School District

Facilities Advisory Committee


MEETING 8 – MAY 21, 2020

Zooming


❑ *Participants* list

- ➔ Open the list by clicking on participants at the bottom center
- ➔ Use the blue box labeled rename to fix your name if it isn't showing correctly
- ➔ There is a hand raising option  at the bottom of the participants list – use that if you'd like to ask a question

❑ *Chat* box

- ➔ Open it by clicking on the conversation bubble  at the bottom center
- ➔ Type your question or comment and hit ENTER

❑ *Mute/Unmute*

- ➔ Please mute yourself by clicking on the microphone icon  at the bottom left
- ➔ When I call on a member, unmute yourself to be heard.

❑ Please use headphones to reduce background noise



Agenda

- Welcome and introductions
- Update from School Board briefing
- Project sequencing/funding
- Additional recommendations
- Next steps



Project Sequencing - Homework

What observations/conclusions did you draw?

Should rebuilt elementary schools also be enlarged?

Does the committee agree with Group 5's guiding criteria for project selection?

- Prioritize project that can address larges capacity shortfalls
- Prioritize oldest facilities
- Spread projects throughout learning communities
- Other criteria?

Should bonds be phased?

- If so, how far apart should they be?
- How many phases?
- Is there a dollar limit for a phase?

What would you put in your Phase 2 recommendation? (Group 5 already did this)

Would you have a Phase 3 recommendation?

Group 1	\$407.0
Group 2	\$263.2
Group 3	\$263.2
Group 4	\$278.8
Group 5	\$441.5*

Project Sequencing – Small Groups

- If bonds are phased
 - How far apart should they be?
 - How many phases?
 - Is there a dollar limit for a phase?
- What would you put in your Phase 2 recommendation?
- Would you have a Phase 3 recommendation?
 - If so, what would be in it?
- Write the narrative for why you recommended what you did

Working project list with sample costs

	Juanita Learning Area	Lake Washington Learning Area	Redmond Learning Area	Eastlake Learning Area
Capacity Shortfall by 2029-30	0 0	506 506	429 641	0 0
High School	n/a	Build a new choice school	- Build a choice school in either Redmond LC or Eastlake LC - Build an addition at Redmond HS	- Build a choice school in either Redmond LC or Eastlake LC
Capacity Shortfall by 2029-30	55 202	224 473	100 274	0 6
Middle School	- Rebuild or expand Kamiakin to 900 capacity - Reboundary to alleviate Finn Hill capacity	- Build addition to bring Kirkland MS to 800 capacity - Reboundary Rose Hill MS and Kirkland MS - Move Stella Schola from Rose Hill to Kamiakin site	- Reboundary between middle schools	- Rebuild or expand Evergreen MS to 900+ - Reboundary to send Blackwell ES students to Evergreen MS, alleviating Inglewood MS capacity
Capacity Shortfall by 2029-30	75 397	47 668	0 762	85 959
Elementary School	Move existing preschools off elementary campuses to alleviate ES capacity	- Add one new elementary school - Reboundary in areas most effected	- Build additional building on Redmond ES site and move K-2 to new building (shared common spaces) - Rebuild and expand Rockwell ES - Reboundary to alleviate Einstein ES capacity	- Rebuild and expand Alcott ES and Smith ES <i>or</i> - Reboundary Alcott ES and Dickinson ES
Other	- Refurbish Juanita field house and pool, partner with local government for athletic field use - Build or acquire space for preschools	Build or acquire space for preschools	Build or acquire space for preschools	Build or acquire space for preschools

Project Sequencing

Phase 1

Phase 2

Phase 3

Next steps

- Draft Recommendations review – via email
- Develop final draft Provide final draft to School Board on June 22
- Hold final draft until fall and community consultation

