

WILLIAM FLOYD SCHOOL DISTRICT  
2020-21 PROPOSED BUDGET  
BUDGET BOOK

Board of Education

Mr. Robert Vecchio – President  
Ms. April Coppola – Vice President  
Jeananne Dawson  
Thomas Gross  
Lorraine Mentz  
Robert Guerriero  
Robert Taiani

Mr. Kevin Coster – Superintendent of Schools  
Ms. Kathleen Keane - Assistant Superintendent for Secondary Instruction and Administration  
Mrs. Stacey Scalise - Assistant Superintendent for Elementary Instruction, Administration and PPS  
Mrs. Janet Gilmore – Assistant Superintendent for Human Resources  
Mr. David Beggins – Assistant Superintendent for Business

**William Floyd Union Free School District**  
**Notice of School Budget Vote & Election**  
**June 9, 2020**

Pursuant to the Governor's Executive Order 202.26, the annual budget vote and school board election has been scheduled for June 9, 2020, and will be held by absentee ballot only.

The public hearing on this year's proposed budget will be held remotely on June 2, 2020 at 6:00 p.m. Information on how to access the hearing will be posted on the District website at <http://www.wfsd.k12.ny.us>.

All qualified voters of the William Floyd Union Free School District will be sent an absentee ballot together with a postage-paid return envelope and instructions for completing the same. To be counted, all completed absentee ballots must be received in the Office of the District Clerk by 5:00 p.m. on June 9, 2020.

A qualified voter is a person who is a citizen of the United States, at least eighteen years of age, a resident of the District for at least 30 days prior to the date of the election, and who is not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law.

The Board of Registration will meet in the District Office at the William Floyd High School, on Thursday, May 28, 2020, between the hours of 9:00 a.m. and 5:00 p.m., prevailing time, for the purpose of registering qualified voters of the District to vote at the Election. Potential voters can also register with the board of elections by filing an online application with the Department of Motor Vehicles ("DMV") which will enable the District to identify the qualified voter and transmit an absentee ballot to the voter for this election. The online DMV voter registration information can be accessed at this website: <https://dmv.ny.gov/more-info/electronic-voter-registration-application>.

## **Distrito escolar libre de la unión de William Floyd Aviso de Presupuesto Escolar Voto y Elección 9 de junio de 2020**

De conformidad con la Orden Ejecutiva 202.26 del Gobernador, la votación del presupuesto anual y la elección de la junta escolar se ha programado para el 9 de junio de 2020, y se llevará a cabo solo por votación en ausencia.

La audiencia pública sobre el presupuesto propuesto para este año se llevará a cabo de forma remota el 2 de junio de 2020 a las 6:00 p.m. La información sobre cómo acceder a la audiencia se publicará en el sitio web del Distrito en <http://www.wfsd.k12.ny.us>.

A todos los votantes calificados del Distrito Escolar Libre William Floyd Union se les enviará una boleta en ausencia junto con un sobre de devolución con franqueo pagado e instrucciones para completarlo. Para ser contados, todas las boletas en ausencia completadas deben recibirse en la Oficina del Secretario del Distrito antes de las 5:00 p.m. el 9 de junio de 2020.

Un votante calificado es una persona que es ciudadano de los Estados Unidos, tiene al menos dieciocho años de edad, es residente del Distrito durante al menos 30 días antes de la fecha de la elección, y que de otra manera no es elegible para votar bajo el disposiciones de la sección 5-106 de la Ley Electoral.

La Junta de Registro se reunirá en la Oficina del Distrito en la Escuela Secundaria William Floyd, el jueves 28 de mayo de 2020, entre las 9:00 a.m. y las 5:00 p.m., hora prevalectante, con el propósito de registrar a los votantes calificados del Distrito para votar en las Elecciones. Los electores potenciales también pueden registrarse en la junta electoral presentando una solicitud en línea ante el Departamento de Vehículos Motorizados ("DMV") que permitirá al Distrito identificar al votante calificado y transmitir una boleta en ausencia al elector para esta elección. La información de registro de votantes en línea del DMV se puede acceder en este sitio web: <https://dmv.ny.gov/more-info/electronic-voter-registration-application>.

## 2020-21 Property Tax Report Card

**580232 - William Floyd School District**

Contact Person: David Beggins

Telephone Number: 631-874-1684

	Budgeted 2019-20	Proposed Budget 2020-21
Total Budgeted Amount, not Including Separate Propositions	\$246,356,125	\$245,606,611
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$101,362,804	\$102,888,275
B. Tax Levy to Support Library Debt, if Applicable	\$0.00	\$0.00
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	\$0.00	\$0.00
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0.00	\$0.00
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$101,362,804	\$102,888,275
F. Permissible Exclusions to the School Tax Levy Limit	\$0.00	\$0.00
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	\$103,365,125	\$104,902,049
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$101,362,804	\$102,888,275
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$2,002,321	\$2,013,774
Public School Enrollment	8920	8941
Consumer Price Index		1.81%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20	Estimated 2020-21
Adjusted Restricted Fund Balance	\$28,700,107	\$34,464,644
Assigned Appropriated Fund Balance	\$9,650,000	\$10,260,000
Adjusted Unrestricted Fund Balance	\$9,854,245	\$14,736,397
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	6.00%

### Schedule of Reserve Funds

Reserve Type	<b>3/31/20 Actual Balance</b>	6/30/20 Estimated Ending Balance	How much of the Reserve will be used in the 2020-2021 School Year?
Capital	\$22,250	\$0	\$0
Repair	\$20,960	\$0	\$0
Workers' Compensation	\$5,249,475	\$6,750,000	\$1,150,000
Unemployment Insurance	\$629,260	\$631,747	\$25,000
Reserve for Tax Reduction	\$0	\$0	\$0
Mandatory Reserve for Debt Service	\$0	\$0	\$0
Insurance	\$2,767,673	\$2,699,889	\$0
Property Loss	\$0	\$0	\$0
Liability	\$0	\$0	\$0
Tax Certiorari	\$0	\$0	\$0
Reserve for Insurance Recoveries	\$0	\$0	\$0
Employee Benefit Accrued Liability	\$6,179,863	\$6,083,008	\$650,000
Retirement Contribution	\$10,417,256	\$13,500,000	\$2,120,000
Reserve for Uncollected Taxes	\$0	\$0	\$0
TRS Reserve - ERS Sub Reserve	\$3,413,370	\$4,800,000	\$1,500,000

\* Note: Highlighted Reserves will be allowed multiple entries on the real PTRC, but for the purpose of this report please combine into one line.

## 2020-21 Ficha de información impositiva de bienes

580232 - William Floyd School District

Persona de contacto: <b>David Beggins</b>	Presupuestado 2019-20	Presupuesto propuesto 2020-21
Número telefónico: <b>631-874-1684</b>		
Cantidad total presupuestada, no se incluyen las propuestas independientes	\$246,356,125	\$245,606,611
A. Gravamen fiscal propuesto para financiar el monto total <sup>1</sup>	\$101,362,804	\$102,888,275
B. Gravamen fiscal para financiar la deuda de la biblioteca, si corresponde	\$0	\$0
C. Gravamen fiscal para las propuestas no excluibles, si corresponde <sup>2</sup>	\$0	\$0
D. Monto de reserva de capital fiscal total para reducir el gravamen anual y actual, si corresponde	\$0	\$0
E. Gravamen fiscal anual total propuesto para la escuela (A + B + C - D)	\$101,362,804	\$102,888,275
F. Exclusiones permitidas al límite de gravamen fiscal y escolar	\$0	\$0
G. Límite del gravamen fiscal y escolar, excluye el gravamen fiscal para la exclusión permisible <sup>3</sup>	\$103,365,125	\$104,902,049
H. Gravamen fiscal total propuesto para el año escolar, sin incluir el gravamen fiscal para financiar la deuda de la biblioteca y/o las exclusiones permitidas (E - B - F + D)	\$101,362,804	\$102,888,275
I. Diferencia: (G - H); (el valor negativo precisa del 60.0 % de la aprobación por parte de los votantes) <sup>2</sup>	\$2,002,321	\$2,013,774
Inscripción escolar pública	8921	8941
Índice de precios al consumidor		1.81%

<sup>1</sup> Incluye cualquier reserva del año anterior por exceso del gravamen fiscal, se incluyen los intereses

<sup>2</sup> La recaudación de impuestos asociada a las propuestas de servicios educativos o de transporte no es elegible para la exclusión según el límite del gravamen fiscal escolar y puede afectar los requisitos de aprobación de los votantes

<sup>3</sup> Para 2020-21, incluye cualquier remanente de 2019-20 y excluye cualquier recaudación de impuestos para la deuda de la biblioteca o la reserva del año anterior para la recaudación de impuestos en exceso, incluidos los intereses

	Real 2019-20	Estimado 2020-21
Saldo de fondos restringido y ajustados	\$28,700,107	\$34,464,644
Saldo de fondos pertinentes y ajustados	\$9,650,000	\$10,260,000
Saldo de fondos no restringido y ajustados	\$9,854,245	\$14,736,397
Saldo de fondos no restringido y ajustados como un porcentaje del presupuesto total	4.00%	6.00%

### Lista de Fondos de Reserva

Tipo de reserva	31/3/20 Saldo real	30/6/20 Saldo final estimado	¿Cuánto se usará de la reserva durante el periodo escolar 2020-2021?
Capital	\$22,250	\$0	\$0
Ajuste	\$20,960	\$0	\$0
Indemnización laboral	\$5,249,475	\$6,750,000	\$1,150,000
Seguro de desempleo	\$629,260	\$631,747	\$25,000
Reserva para la reducción impositiva	\$0	\$0	\$0
Reserva obligatoria para los servicios de deuda	\$0	\$0	\$0
Seguro	\$2,767,673	\$2,699,889	\$0
Pérdida de bienes	\$0	\$0	\$0
Obligaciones	\$0	\$0	\$0
Impuesto Certiorari	\$0	\$0	\$0
Reserva por la recuperación de seguro	\$0	\$0	\$0
Obligaciones acumuladas de beneficios para el empleado	\$6,179,863	\$6,083,008	\$650,000
Contribución previsional	\$10,417,256	\$13,500,000	\$2,120,000
Reserva para impuesto no cobrados	\$0	\$0	\$0
Otras reservas	\$3,413,370	\$4,800,000	\$1,500,000

\*Nota: Se permitirán varias entradas en el PTRC real de las reservas resaltadas, pero a los efectos de este informe, se ruega combinar en una sola línea

School District Budget Notice			
Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budget Amount, Not Including Separate Propositions	\$246,356,125	\$245,606,611	\$244,830,654
Increase/Decrease for the 2019-20 School Year		-\$749,514	-\$1,525,471
Percentage Increase/Decrease in Proposed Budget		-.30%	-.62%
Change in the Consumer Price Index		1.81%	

A. Proposed Levy to Support the Total Budgeted Amount	\$101,362,804	\$102,888,275	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$101,362,804</b>	<b>\$102,888,275</b>	<b>\$101,362,804</b>
F. Total Permissible Exclusions	\$0	\$	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$0	\$	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$101,362,804	\$102,888,275	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	

Administrative Component	\$24,545,915	\$24,859,933	\$24,734,462
Program Component	\$189,581,863	\$193,592,875	\$192,942,389
Capital Component	\$32,228,347	\$27,153,803	\$27,153,803

**\* Pursuant to Section 2023 of the Education Law - If the proposed budget is defeated for the 20-21 school year, additional reductions to the budget may be necessary. However, that determination would be made by the board of education who determines what items are essential to the basic educational programs or to the health, safety and welfare of students and staff. In addition, community use of school facilities would be prohibited if there would be any costs incurred. The tax levy under the contingent budget would by law be set at the same level as the 19-20 which could require further cuts to the budget and/or application of additional funds from reserves.**

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
	None	\$ 0.00
		\$
		\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Estimated Basic STAR Exemption Savings <sup>1</sup> (Under the Budget Proposed for the 2020-21 School Year)	\$1,328
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<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

Pursuant to the Governor's Executive Order 202.26, the annual budget vote and school board election has been scheduled for June 9, 2020, and will be held by absentee ballot only. All qualified voters of the William Floyd Union Free School District will be sent an absentee ballot together with a postage-paid return envelope and instructions for completing the same. To be counted, all completed absentee ballots must be received in the office of the district clerk by 5:00 pm on June 9, 2020. A qualified voter is a person who is a citizen of the United States, at least eighteen years of age, a resident of the District for at least 30 days prior to the date of the election, and who is not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law.

Aviso de Presupuesto del Distrito Escolar			
Propuesta de Presupuesto General	Presupuesto Adoptado para el Año Escolar 2019-20	Presupuesto Propuesto para el Año Escolar 2020-21	Presupuesto de Contingencia para el Año Escolar 2020-21 *
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas	\$246,356,125	\$245,606,611	\$244,830,654
Aumento/Disminución Para el Año Escolar 2019-20		-\$749,514	-\$1,525,471
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		-.30%	-.62%
Cambio en el Índice de Precios al Consumidor		1.81%	

A. Impuesto Propuesto Para Respalda El Monto Total Presupuestado	\$101,362,804	\$102,888,275	
B. Impuesto Para Respalda La Deuda de la Biblioteca, Si Corresponde	\$0	\$0	
C. Recaudación de Impuestos Por Proposiciones No Excluibles, Si Corresponde **	\$0	\$0	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	\$0	\$0	
<b>E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)</b>	<b>\$101,362,804</b>	<b>\$102,888,275</b>	<b>\$101,362,804</b>
F. Total de Exclusiones Permisibles	\$0	\$0	
G. Límite del Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto Por las Exclusiones Permitidas	\$0	\$0	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, <u>Excluyendo</u> el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	\$101,362,804	\$102,888,275	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Vea la Nota Debajo de Proposiciones Separadas) **	\$0	\$0	

Componente Administrativo	\$24,545,915	\$24,859,933	\$24,734,462
Componente del Programa	\$189,591,863	\$193,592,875	\$192,942,389
Componente de Capital	\$32,228,347	\$27,153,803	\$27,153,803

**\* De conformidad con la Sección 2023 de la Ley de Educación - Si el presupuesto propuesto es rechazado para el año escolar 20-21, pueden ser necesarias reducciones adicionales al presupuesto. Sin embargo, la junta de educación tomará esa decisión y determinará qué elementos son esenciales para los programas educativos básicos o para la salud, la seguridad y el bienestar de los estudiantes y el personal. Además, el uso comunitario de las instalaciones escolares estaría prohibido si se incurriera en algún costo. La recaudación de impuestos según el presupuesto contingente se establecería por ley al mismo nivel que el 19-19, lo que podría requerir más recortes en el presupuesto y / o la aplicación de fondos adicionales de las reservas.**

** Enumere las Proposiciones Separadas que no están incluidas en el Monto Total Presupuestado: (La Recaudación de Impuestos asociada con las proposiciones de servicios educativos o de transporte no son elegibles para la exclusión y pueden afectar los requisitos de aprobación de los votantes)	Descripción	Cantidad
	None	\$0.00
		\$
		\$

NOTA: Envíe una versión electrónica (Word o PDF) de este formulario completado a: emscmgts@nysed.gov

Ahorros de Exención STAR Estimados Basicos <sup>1</sup> (Bajo el Presupuesto Propuesto para el Año Escolar 2020-21)	\$1,328
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<sup>1</sup> La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles

De conformidad con la Orden Ejecutiva 202.26 del Gobernador, la votación del presupuesto anual y la elección de la junta escolar se ha programado para el 9 de junio de 2020, y se llevará a cabo solo por votación en ausencia. A Todos los votantes calificados del Distrito Escolar Libre William Floyd Union se les enviara una boleta en ausencia junto con un sobre de devolución con franqueo pagado e instrucciones para completarlo. Para ser contados, todas las bolets en ausencia completadas deben recibirse en la Oficina del Secretatio del Distrito antes de las 5:00 pm el 9 de junio de 2020. Un votante calificado es una persona que es ciudadano de los Estados Unidos, tiene al menos dieciocho años de edad, es residente del Distrito durante al menos 30 días antes de la fecha de la elección, y que de otra manera no ese legible para votar bajo el disposiciones de la sección 5-106 de la Ley Electoral.





# William Floyd School District

Our rich history builds a promising future!



**BUDGET**  
Hearing  
June 2, 2020  
6:00 PM

# Budget Overview

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- School Budget, Adoption, Hearing, Vote and Elections
- Assumptions
- State Aid Review
  - Concerns - Warnings
- Tax Levy
  - Calculation, Historical & Proposed
- Revenue Budget
- Expense Budget
- 3 Part Budget
- Next Steps



# BUDGET ADOPTION

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May 21, 2020

Deadline for school boards to adopt the budget prior to property tax report card filing!!

- Districts must transmit “property tax report card” to SED by the end of the **next business day following its approval by the school board**, but not later than May 22nd
- MAY 26<sup>th</sup> – June 9<sup>th</sup> - Copies of the budget must be available to the residents upon request. The budget and attachments are required to be posted to the district website.

# BUDGET HEARING

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## JUNE 2, 2020

Last day to conduct legally required BUDGET HEARING meeting!!!!

- Budget Notice – last day to mail is June 3<sup>rd</sup>
- Budget Brochure – not legally required, we will not be mailing one this year
- Ballots – are mailed to the residents by May 29<sup>th</sup>
- BUDGET VOTE – JUNE 9, 2020

# Budget Assumptions

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- Maintain everything we currently have
- Reallocate resources when available
- Take savings based on attrition, not layoffs (if possible)
- Negotiate lower rates with vendors
- Continue to evaluate needs and current resources

# Corrected Governor's Executive Proposal

	<b>1/22/2020</b>			
	<b>Governors</b>			
	<b>Actual</b>	<b>Proposal</b>		
	<b>2019-20</b>	<b>2020-21</b>	<b>Difference</b>	
Foundation Aid	\$ 89,723,508	\$ 100,052,980	\$ 10,329,472	11.51%
Community Schools Aid			\$ -	
Universal Pre-K	\$ 1,486,267	\$ 1,486,267	\$ -	
BOCES Aid	\$ 2,942,477	\$ -	\$ (2,942,477)	removed
Public Excess High Cost Aid	\$ 6,949,324	\$ 6,606,088	\$ (343,236)	
Private Excess Cost Aid	\$ 1,039,602	\$ 1,040,603	\$ 1,001	
Software Aid			\$ -	
Library Materials Aid	\$ 723,794	\$ -	\$ (723,794)	removed
Textbook Aid			\$ -	
Hardware & Technology Aid	\$ 159,506	\$ -	\$ (159,506)	removed
Transportation Aid (w/o Summer)	\$ 13,021,012	\$ 15,100,000	\$ 2,078,988	
High Tax Aid	\$ 3,752,477	\$ -	\$ (3,752,477)	removed
<b>Subtotal</b>	<b>\$ 119,797,967</b>	<b>\$ 124,285,938</b>	<b>\$ 4,487,971</b>	<b>3.75%</b>
Building Aid	\$ 10,516,692	\$ 10,520,662	\$ 3,970	
<b>Total</b>	<b>\$ 130,314,659</b>	<b>\$ 134,806,600</b>	<b>\$ 4,491,941</b>	<b>3.45%</b>
Community Schools Aid	\$ 1,998,531	\$ 2,406,161	\$ 407,630	20.40%

This is an expense driven aid and our projected expense will be less than the Governor is estimating



# What it looks – June 2, 2020

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## Comments from the Governor

- Gov. Andrew M. Cuomo warns of impending, widespread education spending cuts and said he'd seek authority to make rolling reductions on a quarterly basis as New York grapples with the coronavirus pandemic.
- "State governments are losing money. Local governments are losing money. It is a reality for everyone and everyone has to adjust."
- "New York State is basically bankrupt ... and you are going to see education cuts all across the state."
- "State aid will be reduced by at least 20% unless the Federal government does the right thing".

# Coronavirus Impacted State Aid -

## Adopted Budget

4/3/2020

	Actual 2019-20	Adopted Budget 2020-21	Difference
Foundation Aid	\$ 89,723,508	\$ 89,723,508	\$ -
Community Schools Aid			\$ -
Universal Pre-K	\$ 1,486,267	\$ 1,486,267	\$ -
BOCES Aid	\$ 2,987,447	\$ 2,641,473	\$ (345,974)
Public Excess High Cost Aid	\$ 6,894,918	\$ 6,505,098	\$ (389,820)
Private Excess Cost Aid	\$ 1,039,602	\$ 1,038,327	\$ (1,275)
Software Aid			\$ -
Library Materials Aid	\$ 723,794	\$ 732,373	\$ 8,579
Textbook Aid			\$ -
Hardware & Technology Aid	\$ 159,506	\$ 162,455	\$ 2,949
Transportation Aid (w/o Summer)	\$ 13,021,012	\$ 13,100,000	\$ 78,988
High Tax Aid	\$ 3,752,477	\$ 3,752,477	\$ -
Pandemic Adjustment	\$ -	\$ (2,250,912)	\$ (2,250,912)
<b>Subtotal</b>	<b>\$ 119,788,531</b>	<b>\$ 116,891,066</b>	<b>\$ (2,897,465)</b>
Building Aid	\$ 10,516,692	\$ 10,520,662	\$ 3,970
Federal Cares Restoration	\$ -	\$ 2,250,912	\$ 2,250,912
<b>Total</b>	<b>\$ 130,305,223</b>	<b>\$ 129,662,640</b>	<b>\$ (642,583)</b>
Community Schools Aid	\$ 1,998,531	\$ 1,998,531	\$ -

**\$5,143,960**  
Reduction from  
what the Governor  
proposed on  
1/22/2020



# Direction from the Governor & DOB

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- Governor Cuomo and the Division of Budget have released updates on the state's bleak fiscal situation, enacted state budget included three time periods for comparing projected and actual revenues
  - The first period set to end April 30, the Governor has told everyone to expect large cuts, state revenues are on track to be \$13.3 billion below expectations
  - Robert Mujica, New York State Director of Budget, advised districts to wait until May 15 to finalize their 2020-21 budgets, so they could incorporate the cuts that will be forthcoming. Director Mujica warned they could be as much as 20 percent
  - State revenue concerns are projected to be a long-term challenge as the financial plan for fiscal years 2021-2024 now projects a \$61 billion revenue decline over previous forecasts

June 2, 2020 – We still Have not heard from the Division of Budget about 1<sup>st</sup> measurement period state aid adjustments –

\*\*\*\*\*By executive order, today is the last day to adopt a budget!!!!



# Concerns - Revenue Reductions to State Aid

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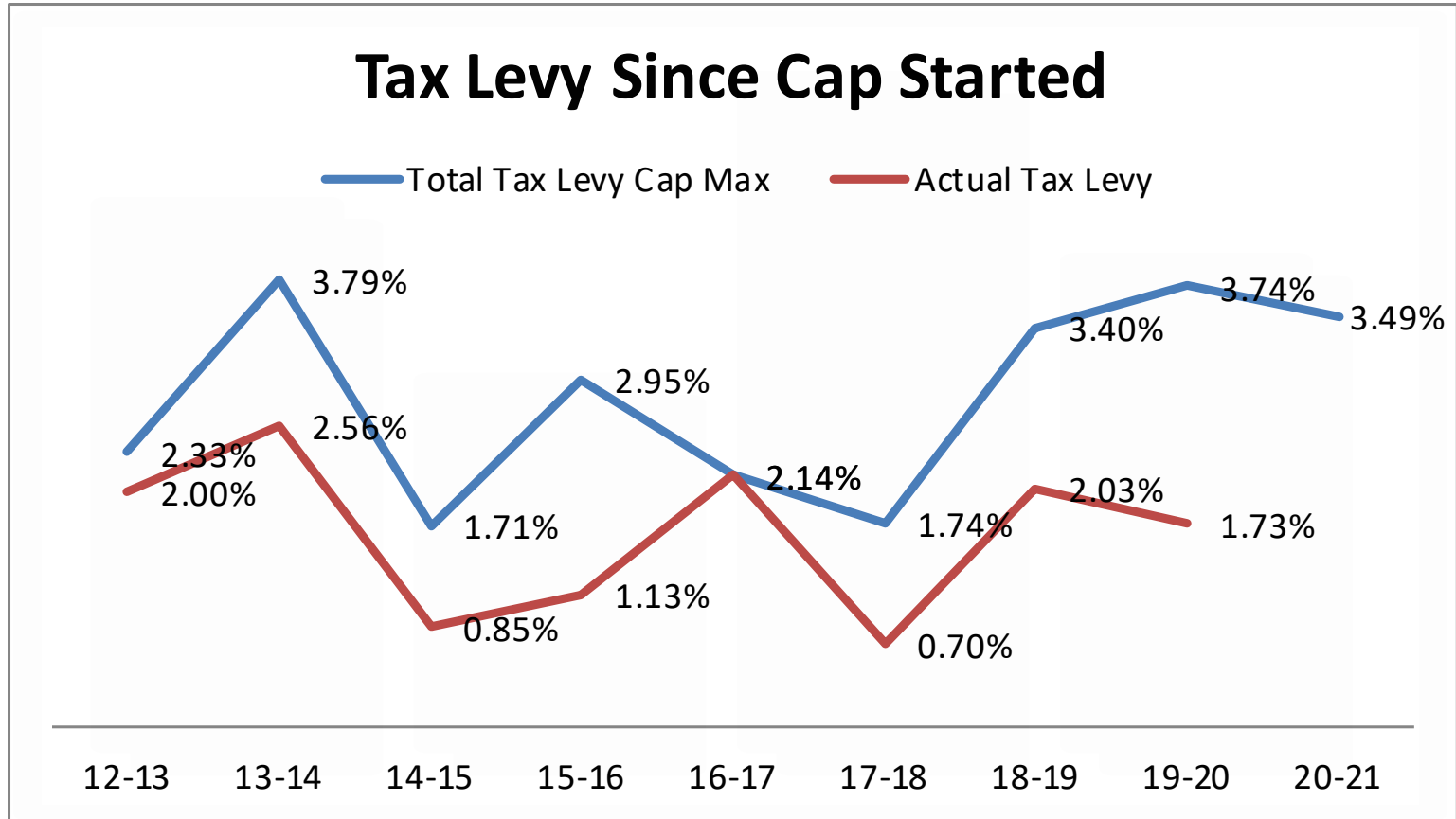
- The final budget authorizes the assessment of state revenues on an ongoing basis.
- The year will be divided into three measurement periods;
  - April 1 - April 30,
  - May 1 - June 30, and
  - July 1 - December 31.
- If actual state operating revenue is less than 99% of projected revenue for the measurement period or actual operating fund expenditures are more than 101% of projected operating fund spending, or both, the state Division of Budget (DOB) may reduce state aid for school districts and other localities.
- DOB has broad authority as to how those adjustments would be made.
- The legislature does have the ability to counter DOB's proposed adjustments with its own plan if it so chooses.
- According to language in the budget, school districts and localities that have their aid reduced may be repaid the reduction amount at a later date, if the budget is put back into balance under certain conditions.
- Governor has warned that state aid will be reduced by another 20%, unless the Federal government provides support.

# 2020-21 Max Tax Levy Calculation

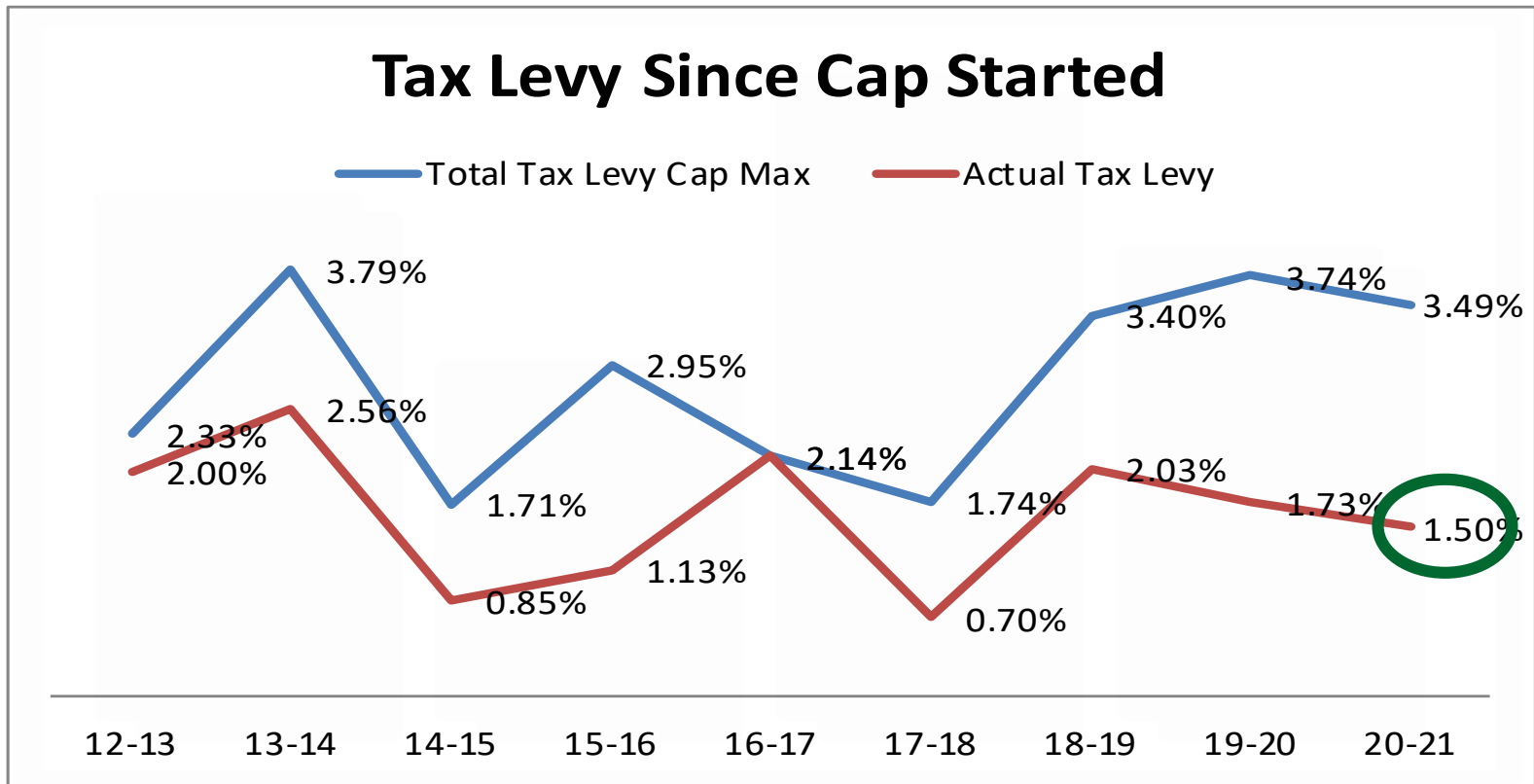
Prior Year Tax Levy		\$ 101,362,804
Reserve Amount for any Excess Levy	-	\$ -
	=	\$ 101,362,804
Tax Base Growth Factor	X	100.15%
	=	\$ 101,514,848
Prior Year PILOT	+	\$ 16,280
	=	\$ 101,531,128
Prior Year Exclusions (not TRS/ERS)		
a. BOCES Capital Exclusion	-	\$ -
b.	-	\$ -
Adjusted Prior Year Levy	=	\$ 101,531,128
Allowable Growth Factor	X	1.81%
	=	\$ 103,368,842
PILOTS for coming year	-	\$ 17,270
	=	\$ 103,351,572
Available Carryover	+	\$ 1,550,477
TAX LEVY LIMIT	=	\$ 104,902,049
Coming School Year Exclusions		
a. BOCES Capital Exclusion	+	\$ -
b.	+	\$ -
c.	+	\$ -
d.	+	\$ -
<b>MAXIMUM ALLOWABLE LEVY</b>	=	\$ 104,902,049
Tax Levy % Increase		3.49%

The  
"TAX CAP"  
is  
permanent

# Tax Levy History

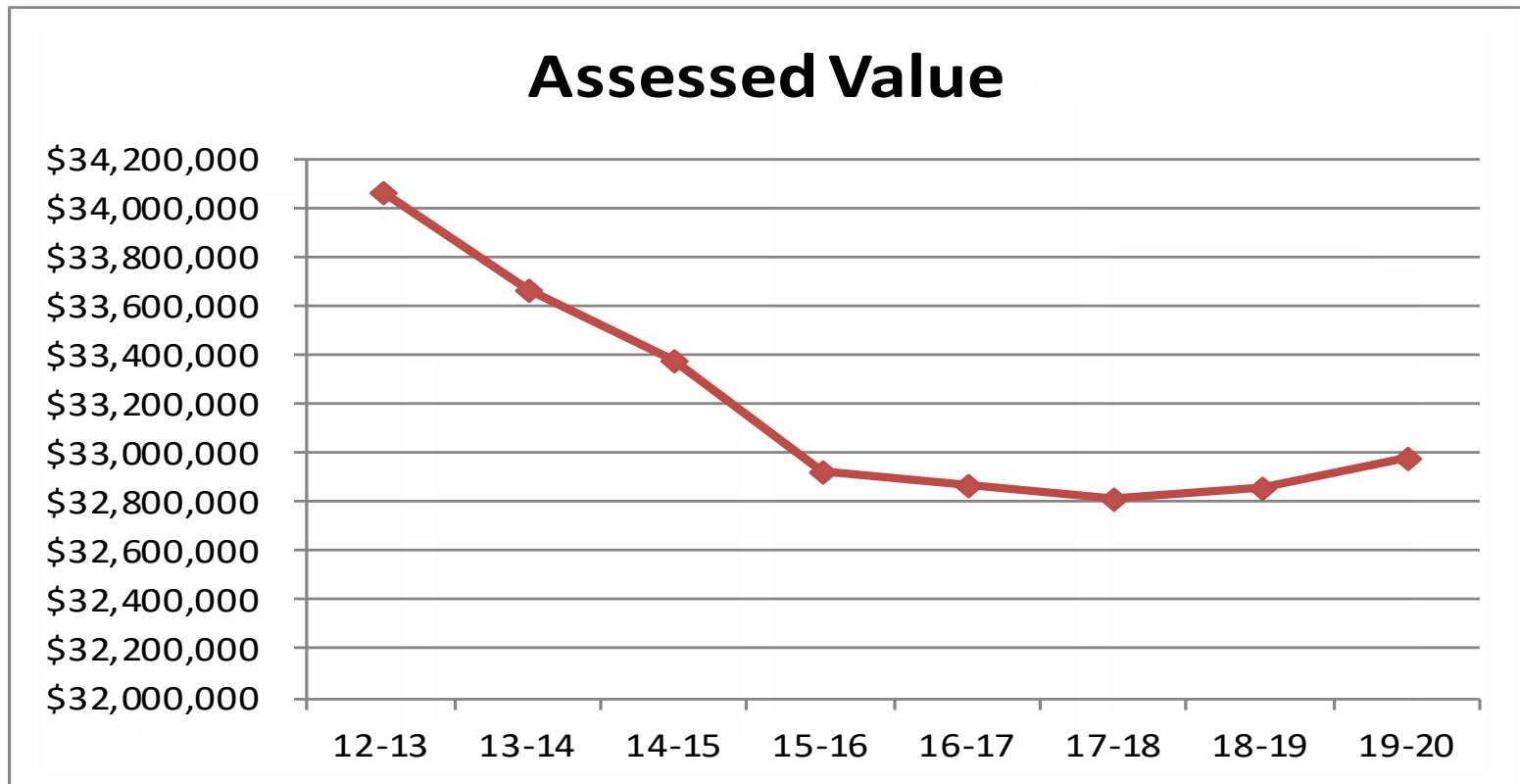


# Proposed Tax Levy



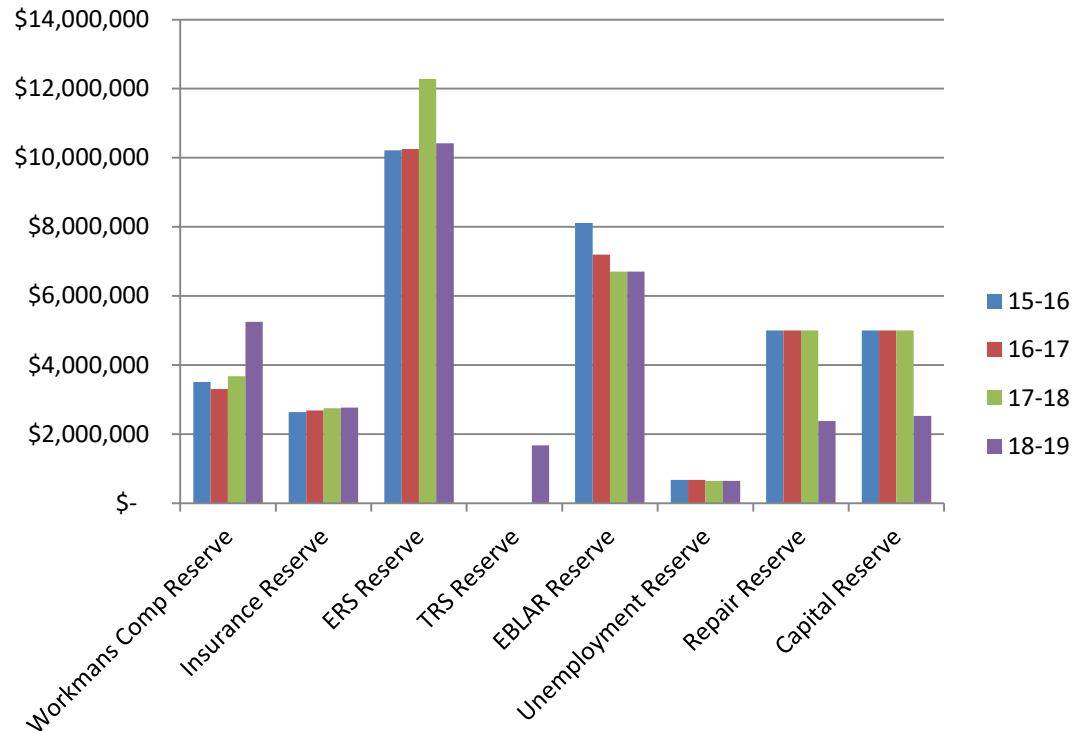
The BOE has adopted a budget with a 1.5% tax levy increase

# Assessed Value



# Reserves

- Retirement Contribution (ERS) Reserve
- TRS Reserve
- Workers Compensation Reserve
- Unemployment Reserve
- Insurance Reserve
- Employee Benefit Accrued Liability Reserve (EBLAR)
- Repair Reserve
- Capital Reserve



# Operating Fund Balance

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It is the total money available at the end of the fiscal period, which is comprised of the following areas:

- 1 – Unspent money from the “Expense Budget”
- 2 – Excess revenue received, over what was anticipated, in the “Revenue Budget”
- 3 – The amount of the previous year’s total fund balance which was not used to offset taxes or moved to reserves (an amount which should not exceed 4% of the coming year’s budget - called the unrestricted fund balance)
- 4 – Release of prior year encumbrances



# Total Fund Balance

General Fund	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Estimated 2019-20
Non-spendable - prepaids	\$ -	\$ -	\$ -	\$ -	\$ 347,827	\$ 128,325	\$ -
Restricted:							
Workers Compensation	\$ 4,562,614	\$ 3,491,001	\$ 3,503,569	\$ 3,303,458	\$ 3,677,713	\$ 5,249,475	\$ 6,750,000
Unemployment Insurance	\$ 1,660,417	\$ 666,228	\$ 668,627	\$ 671,101	\$ 641,352	\$ 629,260	\$ 631,747
EBALR	\$ 7,553,414	\$ 7,579,851	\$ 8,113,143	\$ 7,198,716	\$ 6,702,587	\$ 6,301,563	\$ 6,083,008
ERS-Retirement Contribution	\$ 12,425,051	\$ 10,000,000	\$ 10,216,732	\$ 10,254,534	\$ 12,279,431	\$ 12,089,617	\$ 13,500,000
TRS-Retirement Contribution	\$ -	\$ -	\$ -	\$ -	\$ 1,672,361	\$ 3,413,370	\$ 4,800,000
Insurance	\$ 2,617,605	\$ 2,626,767	\$ 2,636,223	\$ 2,682,977	\$ 2,743,856	\$ 2,767,673	\$ 2,699,889
Repair	\$ -	\$ 4,556,121	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,522,250	\$ -
Capital	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,375,960	\$ -
Total Restricted:	\$ 28,819,101	\$ 28,919,968	\$ 35,138,294	\$ 34,110,786	\$ 37,717,300	\$ 35,349,168	\$ 34,464,644
Assigned							
General Support	\$ 727,735	\$ 173,052	\$ 380,327	\$ 591,907	\$ 405,903	\$ 291,891	\$ 250,000
Instruction	\$ 1,008,402	\$ 1,546,026	\$ 1,056,534	\$ 226,719	\$ 876,319	\$ 1,191,415	\$ 815,250
Pupil Transportation	\$ 7,150	\$ -	\$ 1,000	\$ 3,006	\$ 467,604	\$ 467,604	\$ 467,604
Community Service	\$ -	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriated FB	\$ 20,844,000	\$ 10,710,662	\$ 10,710,662	\$ 13,250,000	\$ 9,650,000	\$ 9,650,000	\$ 9,650,000
Total Assigned	\$ 22,587,287	\$ 12,429,815	\$ 12,148,523	\$ 14,071,632	\$ 11,399,826	\$ 11,600,910	\$ 11,182,854
Unassigned-Fund balance (4%)	\$ 16,084,703	\$ 8,919,537	\$ 9,151,513	\$ 9,453,076	\$ 9,601,552	\$ 9,854,245	\$ 9,854,245
Total General Fund Balance	\$ 67,491,091	\$ 50,269,320	\$ 56,438,330	\$ 57,635,494	\$ 59,066,505	\$ 56,932,648	\$ 55,501,743
	\$ ^	\$ (17,221,771)	\$ 6,169,010	\$ 1,197,164	\$ 1,431,011	\$ (2,133,857)	\$ (1,430,905)
	% ^	-25.5%	12.3%	2.1%	2.5%	-3.6%	-2.5%

One time use reserves,  
which reduced total FB

# Revenue Budget

	2020-21 Estimated Revenue	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Tax Levy	\$ 102,888,275	\$ 101,362,804	\$ 99,641,391	\$ 97,660,190	\$ 96,979,249	\$ 95,722,632
Other Income	\$ 1,607,270	\$ 1,390,000	\$ 1,381,500	\$ 1,151,000	\$ 1,420,000	\$ 1,624,714
State Aid	\$ 125,405,584	\$ 127,752,448	\$ 122,765,920	\$ 122,015,709	\$ 114,995,287	\$ 110,492,892
Use of Reserves	\$ 5,445,482	\$ 6,200,873	\$ 6,600,000	\$ 2,250,000	\$ 4,682,639	\$ 5,207,532
Applied Fund Balance	\$ 10,260,000	\$ 9,650,000	\$ 9,650,000	\$ 13,250,000	\$ 10,710,662	\$ 10,710,662
	\$ 245,606,611	\$ 246,356,125	\$ 240,038,811	\$ 236,326,899	\$ 228,787,837	\$ 223,758,432

# Expense Budget

General Support	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Board of Education, District Clerk and District Meetings - Codes - 1010, 1040 & 1060	\$ 91,175	\$ 88,225	\$ 82,505	\$ 77,550	\$ 77,175	\$ 75,975
Superintendent's Office Codes - 1240 & 1245	\$ 1,212,250	\$ 1,165,950	\$ 1,094,001	\$ 1,071,500	\$ 1,028,050	\$ 1,022,820
Business Administration, Payroll, Auditing, Purchasing & Treasurer Codes - 1310, 1320, 1325, 1345 & 1380	\$ 1,359,450	\$ 1,300,900	\$ 1,339,100	\$ 1,421,350	\$ 1,336,600	\$ 1,255,150
Legal, Personnel/Human Resources and Public Relations Codes - 1420, 1430 & 1480	\$ 1,943,750	\$ 1,938,250	\$ 1,999,400	\$ 1,943,538	\$ 1,881,750	\$ 1,878,681
Custodial, Maintenance & Grounds Codes - 1620, 1621, 1622, 1624, 1625 & 1660	\$ 13,292,750	\$ 13,423,620	\$ 14,171,120	\$ 13,760,630	\$ 13,004,209	\$ 12,819,541
Security Operations Code - 1623	\$ 3,142,750	\$ 2,993,600	\$ 2,852,422	\$ 2,800,916	\$ 2,698,122	\$ 2,707,214
Central Printing & Data Services Codes - 1670, 1680 & 1681	\$ 3,391,656	\$ 3,251,000	\$ 2,780,450	\$ 2,716,689	\$ 2,827,227	\$ 2,913,983
Misc. Insurance, School Association Dues & BOCES Participation Fee Codes - 1910, 1920 & 1981	\$ 2,796,250	\$ 2,796,500	\$ 2,797,750	\$ 2,777,750	\$ 2,877,750	\$ 2,877,750
	\$ 27,230,031	\$ 26,958,045	\$ 27,116,748	\$ 26,569,923	\$ 25,730,883	\$ 25,551,114



# Expense Budget

Supervision, Instructional & Athletics Codes	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Supervision Codes 2010, 2020, 2041, 2044, 2060 & 2070	\$ 8,278,396	\$ 8,242,271	\$ 7,428,519	\$ 6,771,821	\$ 6,133,984	\$ 5,775,129
Instructional Codes - 2110 thru 2173	\$ 65,592,193	\$ 65,597,225	\$ 64,539,977	\$ 63,192,348	\$ 61,105,429	\$ 59,856,954
Special Education Instruction Codes - 2250 thru -2280	\$ 46,321,750	\$ 45,076,046	\$ 46,065,236	\$ 46,293,690	\$ 44,468,847	\$ 41,701,072
Instructional Departments, Co-Curricular & Support Codes - 2331 thru 2850	\$ 11,926,766	\$ 10,583,054	\$ 10,218,379	\$ 9,497,644	\$ 9,316,618	\$ 9,022,631
Athletics Code - 2855	\$ 2,015,750	\$ 2,009,993	\$ 2,048,830	\$ 1,614,607	\$ 1,520,255	\$ 1,336,840
	\$ 134,134,855	\$ 131,508,589	\$ 130,300,941	\$ 127,370,110	\$ 122,545,133	\$ 117,692,626

Transportation	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Salaries, Contractual, BOCES, Field Trips, Athletics, Routing & Consultant Expenses Codes -5510, 5540, 5540 & 5581	\$ 21,701,500	\$ 20,375,129	\$ 15,417,522	\$ 15,643,884	\$ 16,572,576	\$ 15,702,076

Recreation/Civic	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Recreation & Civic Activities Codes - 7000 & 8000	\$ 26,500	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000



# Expense Budget

Undistributed Expenses	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget	2016-17 Adopted Budget	2015-16 Adopted Budget
Employee Benefits - Health, Dental, Vision, TRS, ERS, FICA, MEDI, Workers Comp, Unemployment, Stop Gap & Medical Administration Codes - 9010, 9020, 9030, 9040, 9060 & 9089	\$ 57,746,250	\$ 57,523,362	\$ 57,474,350	\$ 56,313,542	\$ 53,470,258	\$ 53,554,116
Principal, Interest and TAN Expenses Codes - 9711, 9715, 9731 & 9760	\$ 4,147,475	\$ 9,400,000	\$ 9,425,750	\$ 10,125,940	\$ 10,165,487	\$ 10,185,000
Interfund Transfers Codes - 9901, 9950 & 9960	\$ 620,000	\$ 570,000	\$ 282,500	\$ 282,500	\$ 282,500	\$ 282,500
	\$ 62,513,725	\$ 67,493,362	\$ 67,182,600	\$ 66,721,982	\$ 63,918,245	\$ 64,021,616

# Three (3) Component Budget

3 Component Budget	2020-21 Proposed Budget	2019-20 Adopted Budget	2018-19 Adopted Budget	2017-18 Adopted Budget
Administrative Component	\$ 24,859,933	\$ 24,545,914	\$ 23,116,747	\$ 22,176,279
Program Component	\$ 193,592,875	\$ 189,581,863	\$ 183,999,893	\$ 181,045,277
Capital Component	\$ 27,153,803	\$ 32,228,347	\$ 32,922,171	\$ 33,105,343
	\$ 245,606,611	\$ 246,356,124	\$ 240,038,811	\$ 236,326,899
Administrative Component - %	10.12%	9.96%	9.63%	9.38%
Program Component - %	78.82%	76.95%	76.65%	76.61%
Capital Component - \$	11.06%	13.08%	13.72%	14.01%

# Contingent Budget

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If the proposed budget is not approved:

1. There is no clear guidance about a budget re-vote or if it is even possible.
2. It would require a reduction of tax levy to equal the 19-20 tax levy approved by the residents
3. A reduction of \$1,525,471 in tax revenue
4. Reductions or additional revenue may be used to address this change, if needed



# THE UNKNOWNNS

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- What will we have to do to re-open schools?
- What additional resources will be required?
- What funding, if any, is available?
- How will this change the face of our school operations?
- What additional mandates will be implemented that we don't even know about yet?

# Voting History

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<b>DATE</b>	<b>TOTAL VOTES</b>	<b>% VOTING</b>	
May 21, 2002	2014	6.98%	
June 3, 2003	3696	12.81%	
May 18, 2004	2963	10.27%	
May 17, 2005	3488	12.09%	
June 21, 2005	4569	15.84%	
May 16, 2006	3555	12.33%	
June 20, 2006	4673	16.20%	
May 15, 2007	3218	11.16%	
May 20, 2008	2749	9.53%	
May 19, 2009	2395	8.30%	
May 18, 2010	4880	16.92%	
May 17, 2011	4985	17.28%	
May 15, 2012	3216	11.15%	Tax Cap
May 21, 2013	3047	10.56%	
May 20, 2014	2327	8.07%	
May 19, 2015	1919	6.65%	
May 17, 2016	2022	7.01%	
May 16, 2017	1627	5.64%	
May 15, 2018	1731	6.00%	
May 21, 2019	1450	5.03%	

# Thank You

BUDGET VOTE & ELECTION  
June 9, 2020, 5:00 PM  
Absentee Ballot ONLY

Please email any questions to  
[Budget@wfsd.k12.ny.us](mailto:Budget@wfsd.k12.ny.us)  
Or call 631-874-1684

# WILLIAM FLOYD SCHOOL DISTRICT

Formatted		2020 - 21	2019 - 20	2018 - 19	2017 - 18
Account	Description	Proposed Budget	Budget	Budget	Budget
A 1010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 10,700.00	\$ 10,750.00	\$ 9,900.00	\$ 9,700.00
A 1010.4000-00	CONTRACTUAL EXPENSE	\$ 12,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A 1010.4965-00	#657.490 POLICY MANUAL - ERIE BOCES	\$ 6,000.00	\$ 7,500.00	\$ 8,500.00	\$ 8,500.00
A 1010.5000-00	MATERIALS & SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ 4,800.00	\$ 4,800.00
A 1040.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 8,475.00	\$ 8,475.00	\$ 8,555.00	\$ 8,300.00
A 1060.4000-00	CONTRACTUAL EXPENSE	\$ 20,500.00	\$ 20,500.00	\$ 14,250.00	\$ 13,750.00
A 1060.4926-00	#601.010 BOLD ELECTION MNGMT SYSTEM	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 17,500.00
A 1060.5000-00	MATERIALS & SUPPLIES	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A 1240.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 272,500.00	\$ 267,250.00	\$ 240,251.00	\$ 235,000.00
A 1240.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 5,000.00	\$ 550.00	\$ 750.00	\$ 750.00
A 1240.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 147,500.00	\$ 140,250.00	\$ 120,500.00	\$ 115,500.00
A 1240.2000-00	EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 1240.4000-00	CONTRACTUAL EXPENSE	\$ 8,500.00	\$ 8,500.00	\$ 9,750.00	\$ 11,750.00
A 1240.5000-00	MATERIALS & SUPPLIES	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A 1245.1500-00	SALARIES:OTHER VACATION BUY	\$ 115,500.00	\$ 115,500.00	\$ 116,000.00	\$ 116,000.00
A 1245.1501-00	SALARIES:OTHER SICK BUY	\$ 80,000.00	\$ 75,000.00	\$ 70,000.00	\$ 70,000.00
A 1245.1590-00	SALARIES:CURRICULUM/INST ASST SUPS	\$ 425,000.00	\$ 412,500.00	\$ 388,250.00	\$ 380,000.00
A 1245.1601-00	SALARIES:NON-INSTRUCTIONAL OVERTIME	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00
A 1245.1603-00	SALARIES:SICK PAY BUYOUT	\$ 2,000.00	\$ 1,650.00	\$ 1,500.00	
A 1245.1607-00	DECLINATION OF BENEFITS				
A 1245.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 112,250.00	\$ 101,250.00	\$ 94,500.00	\$ 92,500.00
A 1245.4000-10	CONTRACTUAL ELEMENTARY	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00
A 1245.4000-20	CONTRACTUAL SECONDARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1245.5000-10	MATERIALS & SUPPLIES ELEMENTARY	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1245.5000-20	MATERIALS & SUPPLIES SECONDARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1310.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 175,250.00	\$ 360,250.00	\$ 350,250.00	\$ 425,250.00
A 1310.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 31,000.00
A 1310.1603-00	SALARIES:SICK PAY BUYOUT	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
A 1310.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1310.1607-00	DECLINATION OF BENEFITS	\$ 8,500.00	\$ 4,000.00		
A 1310.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 775,250.00	\$ 528,500.00	\$ 505,000.00	\$ 550,000.00
A 1310.4000-00	CONTRACTUAL EXPENSE	\$ 50,000.00	\$ 50,000.00	\$ 85,000.00	\$ 85,000.00
A 1310.4934-00	#665.490 STATE AID PLANNING	\$ 4,500.00	\$ 4,500.00	\$ 3,850.00	\$ 3,850.00
A 1310.4996-00	#BOCES ACTUARY SERVICE	\$ 20,000.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
A 1310.4997-00	#695.490 INSUR MNGMT FLEX BENEFITS	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00
A 1310.5000-00	MATERIALS & SUPPLIES	\$ 22,500.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 1320.4000-00	CONTRACTUAL EXPENSE	\$ 125,000.00	\$ 120,000.00	\$ 140,000.00	\$ 140,000.00
A 1325.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL			\$ 8,500.00	\$ 8,500.00
A 1325.4000-00	CONTRACTUAL EXPENSE	\$ 5,000.00		\$ 7,500.00	\$ 7,500.00
A 1325.4022-00	BANK SERVICE CHARGES	\$ 15,000.00	\$ 20,000.00	\$ 28,500.00	\$ 28,500.00
A 1345.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 15,000.00	\$ 94,500.00	\$ 98,000.00	\$ 60,000.00
A 1345.1603-00	SALARIES: OTHER SICK BUY	\$ 5,000.00	\$ 4,500.00		
A 1345.1604-00	SALARIES:OTHER VACATION BUY	\$ 11,500.00	\$ 10,000.00		
A 1345.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 70,250.00			
A 1345.4000-00	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 5,500.00	\$ 5,250.00	\$ 5,250.00
A 1345.4928-00	#612.010 COOPERATIVE PURCHASING	\$ 11,500.00	\$ 12,000.00	\$ 10,100.00	\$ 8,850.00
A 1345.4929-00	#652.010 COOPERATIVE BIDDING- NASSAU	\$ 450.00	\$ 400.00	\$ 400.00	\$ 400.00
A 1380.4000-00	CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
A 1420.4000-00	GENERAL CONTRACTUAL LEGAL OTHER	\$ 150,000.00	\$ 175,000.00	\$ 205,000.00	\$ 275,000.00
A 1420.4071-00	GENERAL CONTRACTUAL LEGAL RETAINER	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 50,000.00
A 1420.4072-00	BOND COUNSEL	\$ 10,000.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
A 1420.4074-00	PERSONNEL CONTRACTUAL LEGAL RETAINER	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 75,000.00
A 1420.4075-00	PERSONNEL CONTRACTUAL LEGAL OTHER	\$ 250,000.00	\$ 250,000.00	\$ 275,000.00	\$ 335,000.00
A 1430.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 384,250.00	\$ 368,250.00	\$ 355,000.00	\$ 339,250.00
A 1430.1600-00	SALARIES:NON-INSTRUCTIONAL	\$ 6,000.00	\$ 1,750.00	\$ 1,500.00	\$ 1,500.00
A 1430.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 27,500.00	\$ 18,500.00	\$ 17,500.00	\$ 17,500.00
A 1430.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1430.1607-00	DECLINATION OF BENEFITS				
A 1430.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 370,250.00	\$ 345,000.00	\$ 357,500.00	\$ 300,000.00
A 1430.2000-00	EQUIPMENT			\$ 35,000.00	
A 1430.4000-00	CONTRACTUAL EXPENSE	\$ 50,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
A 1430.4922-00	#531 - MY LEARNING PLAN.COM	\$ 42,500.00	\$ 38,500.00	\$ 38,500.00	\$ 36,388.00
A 1430.4927-00	#602.010 NEGOTIATIONS INFO SERVICE				
A 1430.4934-00	#608.010 ANNUAL RECRUITMENT/DIVERSITY FAIR	\$ 1,000.00			
A 1430.4935-00	#678.490 EDUCATION RECRUITMENT-WSB				
A 1430.4982-00	#628.010 SUBSTITUTE SERVICE	\$ 145,000.00	\$ 145,000.00	\$ 155,000.00	\$ 155,000.00
A 1430.4983-00	#690.490 ONLINE APPLICATION SERVICE	\$ 15,000.00	\$ 13,500.00	\$ 12,500.00	\$ 12,500.00
A 1430.5000-00	MATERIALS & SUPPLIES	\$ 11,500.00	\$ 12,500.00	\$ 13,250.00	\$ 12,250.00
A 1480.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
A 1480.1603-00	SALARIES:OTHER SICK BUY	\$ 6,000.00	\$ 2,500.00		
A 1480.1604-00	SALARIES:OTHER VACATION BUY	\$ 8,000.00	\$ 4,000.00		
A 1480.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1480.1690-00	SALARIES:CONTRACT:NON-PRO	\$ 202,250.00	\$ 200,000.00	\$ 166,000.00	\$ 122,500.00
A 1480.2000-00	EQUIPMENT			\$ 2,000.00	\$ 2,000.00
A 1480.4000-00	CONTRACTUAL EXPENSE	\$ 27,500.00	\$ 28,750.00	\$ 31,150.00	\$ 32,150.00
A 1480.4005-00	POSTAGE	\$ 70,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00
A 1480.5000-00	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 9,500.00	\$ 11,000.00	\$ 11,000.00
A 1620.1601-11	CUSTODIAL OVERTIME	\$ 17,500.00	\$ 15,000.00	\$ 14,250.00	\$ 13,250.00
A 1620.1601-12	CUSTODIAL OVERTIME	\$ 17,500.00	\$ 15,000.00	\$ 14,250.00	\$ 13,250.00
A 1620.1601-13	CUSTODIAL OVERTIME	\$ 17,500.00	\$ 15,000.00	\$ 14,250.00	\$ 13,250.00
A 1620.1601-14	CUSTODIAL OVERTIME	\$ 17,500.00	\$ 15,000.00	\$ 14,250.00	\$ 13,250.00
A 1620.1601-15	CUSTODIAL OVERTIME	\$ 17,500.00	\$ 15,000.00	\$ 14,250.00	\$ 13,250.00
A 1620.1601-21	CUSTODIAL OVERTIME	\$ 97,500.00	\$ 94,000.00	\$ 84,000.00	\$ 80,000.00
A 1620.1601-22	CUSTODIAL OVERTIME	\$ 35,000.00	\$ 32,500.00	\$ 27,500.00	\$ 25,000.00
A 1620.1601-23	CUSTODIAL OVERTIME	\$ 35,000.00	\$ 32,500.00	\$ 27,500.00	\$ 25,000.00
A 1620.1603-00	SALARIES:SICK PAY BUYOUT	\$ 30,000.00	\$ 35,500.00	\$ 35,500.00	\$ 32,500.00
A 1620.1604-00	SALARIES:PERFECT ATTENDAN	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,000.00
A 1620.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ 25,000.00			
A 1620.1607-00	DECLINATION OF BENEFITS	\$ 25,000.00			
A 1620.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1620.1608-11	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-12	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-13	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-14	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-15	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
A 1620.1608-21	SALARIES:OTHER:SUBSTITUTE	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00
A 1620.1608-22	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00

A 1620.1608-23	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
A 1620.1690-00	SALARIES:CONTRACT:NON-INSTR				\$ 3,455,000.00
A 1620.1690-11	SALARIES:CONTRACT:NON-INSTRUCT-WFE	\$ 303,250.00	\$ 290,750.00	\$ 295,750.00	
A 1620.1690-12	SALARIES:CONTRACT:NON-INSTRUCT-WOODHULL	\$ 366,500.00	\$ 361,250.00	\$ 345,250.00	
A 1620.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 250,250.00	\$ 241,520.00	\$ 251,520.00	
A 1620.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$ 209,250.00	\$ 208,250.00	\$ 255,750.00	
A 1620.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 342,250.00	\$ 339,250.00	\$ 342,500.00	
A 1620.1690-21	SALARIES:CONTRACT:NON-INSTRUCT-WFHS	\$ 1,105,250.00	\$ 1,125,250.00	\$ 1,175,250.00	
A 1620.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 420,250.00	\$ 415,250.00	\$ 455,750.00	
A 1620.1690-23	SALARIES:CONTRACT:NON-INSTRUCT-WFMS	\$ 435,250.00	\$ 475,750.00	\$ 423,250.00	
A 1620.1690-42	SALARIES:CONTRACT:NON-INSTRUCT-WFLC	\$ 40,000.00	\$ 35,000.00		
A 1620.2000-00	EQUIPMENT	\$ 125,000.00	\$ 175,000.00	\$ 125,000.00	\$ 75,000.00
A 1620.4000-00	CONTRACTUAL EXPENSE	\$ 175,000.00	\$ 200,000.00	\$ 175,000.00	\$ 175,000.00
A 1620.4010-00	FUEL OIL	\$ 100,000.00	\$ 105,000.00	\$ 125,000.00	\$ 125,000.00
A 1620.4019-00	NATURAL / PROPANE GAS	\$ 800,000.00	\$ 750,250.00	\$ 1,016,000.00	\$ 1,016,000.00
A 1620.4023-00	BLDG/EQUIP APPRAISAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 1620.4025-00	ELECTRICITY	\$ 2,400,000.00	\$ 2,300,250.00	\$ 2,525,000.00	\$ 2,625,000.00
A 1620.4030-00	WATER	\$ 57,500.00	\$ 55,000.00	\$ 45,000.00	\$ 43,000.00
A 1620.4040-00	TELECOMMUNICATIONS	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 128,200.00
A 1620.4109-00	FUEL OIL TANK REPAIRS	\$ 4,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 1620.4112-00	HAZARDOUS WASTE:CHEMICAL	\$ 20,000.00	\$ 20,000.00	\$ 25,500.00	\$ 5,500.00
A 1620.4123-00	GLASS REPLACEMENT	\$ 25,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
A 1620.4303-00	EMERG GENERATOR SERV CONTRACT	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	
A 1620.4304-00	VISUAL INSPECTIONS	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 1620.4308-00	RPZ INSPECTIONS/REPAIRS	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	
A 1620.4313-00	CARTAGE	\$ 140,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
A 1620.4322-00	WATER TREATMENT	\$ 105,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
A 1620.4401-00	EQUIPMENT REPAIRS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 23,000.00
A 1620.4402-00	EMERGENCY LIGHTING REPAIR EXPENSE	\$ 10,000.00	\$ 25,000.00		
A 1620.4403-00	GENERATOR REPAIRS / SVC CONTRACT	\$ 50,000.00	\$ 50,000.00	\$ 75,000.00	\$ 15,000.00
A 1620.4405-00	ROOF REPAIRS	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00	
A 1620.4406-00	SOUND SYSTEM REPAIRS	\$ 30,000.00	\$ 40,000.00	\$ 24,000.00	\$ 7,500.00
A 1620.4407-00	BELL / CLOCK REPAIRS	\$ 4,000.00	\$ 5,000.00		\$ 4,000.00
A 1620.4411-00	HVAC REPAIRS / SVC CONTRACT	\$ 85,000.00	\$ 130,000.00	\$ 125,000.00	\$ 125,000.00
A 1620.4412-00	BOILER REPAIRS / SVC CONTRACT	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00
A 1620.4413-00	AUTOPNEUMATIC TEMP CONTROL CONTR	\$ 110,250.00	\$ 101,250.00	\$ 101,250.00	\$ 85,000.00
A 1620.4414-00	PEST CONTROL MAINT / SVC CONTR	\$ 18,500.00	\$ 18,500.00	\$ 14,000.00	\$ 14,000.00
A 1620.4415-00	FIRE EXTINGUISHER REPAIRS	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
A 1620.4416-00	CESSPOOL MAINT REPAIRS SVC CONTR	\$ 35,000.00	\$ 35,000.00	\$ 27,500.00	\$ 27,500.00
A 1620.4417-00	STORM DRAIN/WASTELINE MAINT	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 70,000.00
A 1620.4418-00	TELEPHONE REPAIRS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00
A 1620.4419-00	FIRE SECURITY ALARM REPAIR/SVC CONTR	\$ 150,000.00	\$ 155,000.00	\$ 120,000.00	\$ 115,000.00
A 1620.4421-00	ELEVATOR REPAIRS / SVC CONTRACT	\$ 50,000.00	\$ 45,500.00	\$ 40,500.00	\$ 40,500.00
A 1620.4967-00	#618.010 BOCES HEALTH & SAFETY	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 6,580.00
A 1620.4971-00	#618.020 HEALTH & SAFETY EMERGENCY	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
A 1620.5000-00	MATERIALS & SUPPLIES CUSTODIAL	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
A 1620.5001-00	UNIFORMS	\$ 50,000.00	\$ 55,000.00	\$ 45,000.00	\$ 45,000.00
A 1621.1601-00	MAINTENANCE OVERTIME-REG	\$ 38,000.00	\$ 35,000.00	\$ 35,000.00	\$ 21,500.00
A 1621.1603-00	SALARIES:SICK PAY BUYOUT	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A 1621.1604-00	SALARIES:PERFECT ATTENDAN	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1621.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1621.1607-00	DECLINATION OF BENEFITS				
A 1621.1608-00	SALARIES:OTHER:SUBSTITUTE		\$ 1,500.00		
A 1621.1690-00	MAINTENANCE CONTRACT:NON-INSTRUCT	\$ 355,250.00	\$ 385,250.00	\$ 375,250.00	\$ 330,500.00
A 1621.2000-00	EQUIPMENT	\$ 75,000.00	\$ 50,000.00	\$ 127,500.00	\$ 95,000.00
A 1621.4000-00	CONTRACTUAL EXPENSE	\$ 425,000.00	\$ 400,000.00	\$ 450,000.00	\$ 355,000.00
A 1621.4029-00	VEHICLE REPAIR	\$ 7,500.00	\$ 8,000.00	\$ 13,000.00	\$ 13,000.00
A 1621.4070-00	PROFESSIONAL & TECHNICAL	\$ 15,000.00	\$ 21,000.00	\$ 21,000.00	\$ 6,000.00
A 1621.4308-00	RPZ WATER VALVE INSPECTIONS/REPAIRS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 1621.4309-00	FOLDING DOOR/GYM CURT SERV CONTRACT	\$ 30,000.00	\$ 35,000.00	\$ 20,000.00	\$ 20,000.00
A 1621.4405-00	ROOF REPAIRS	\$ 50,000.00	\$ 80,000.00	\$ 65,000.00	\$ 65,000.00
A 1621.5000-00	MATERIALS & SUPPLIES	\$ 285,000.00	\$ 285,000.00	\$ 265,000.00	\$ 240,000.00
A 1621.5001-00	TELEPHONE REPAIR SUPPLIES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 1621.5003-00	UNIFORMS	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 1621.5011-00	TECHNOLOGY WIRING & CHANGES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1621.5050-00	GASOLINE	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 1622.1601-00	GROUNDS OVERTIME	\$ 105,500.00	\$ 105,500.00	\$ 105,500.00	\$ 90,000.00
A 1622.1603-00	SALARIES:SICK PAY BUYOUT	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A 1622.1604-00	SALARIES:PERFECT ATTENDAN	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 1622.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1622.1607-00	DECLINATION OF BENEFITS	\$ 3,000.00			
A 1622.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 5,500.00	\$ 5,500.00		
A 1622.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 490,500.00	\$ 465,750.00	\$ 465,750.00	\$ 495,000.00
A 1622.2000-00	EQUIPMENT	\$ 100,000.00	\$ 165,000.00	\$ 255,000.00	\$ 395,000.00
A 1622.4000-00	CONTRACTUAL EXPENSE	\$ 200,000.00	\$ 205,000.00	\$ 205,000.00	\$ 158,000.00
A 1622.4029-00	VEHICLE REPAIR	\$ 20,000.00	\$ 22,500.00	\$ 27,500.00	\$ 27,500.00
A 1622.4424-00	LAWN CARE: OTHER	\$ 100,000.00	\$ 105,000.00	\$ 120,000.00	\$ 120,000.00
A 1622.5000-00	MATERIALS & SUPPLIES	\$ 100,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
A 1622.5001-00	UNIFORMS	\$ 8,500.00	\$ 6,500.00	\$ 3,000.00	\$ 3,000.00
A 1622.5050-00	GASOLINE	\$ 20,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
A 1623.1590-00	SALARIES:SECURITY	\$ 15,500.00	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00
A 1623.1601-00	SECURITY OVERTIME	\$ 325,000.00	\$ 300,000.00	\$ 230,572.00	\$ 230,572.00
A 1623.1602-00	SECURITY MEAL MONEY	\$ 27,500.00	\$ 25,000.00	\$ 25,000.00	\$ 22,500.00
A 1623.1603-00	SALARIES:OTHER SICK BUY	\$ 7,500.00	\$ 6,500.00		
A 1623.1604-00	SALARIES:PERFECT ATTENDAN	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
A 1623.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1623.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 60,000.00	\$ 55,000.00		
A 1623.1611-00	SUB SECURITY GUARD	\$ 42,250.00	\$ 40,000.00	\$ 26,800.00	\$ 26,800.00
A 1623.1612-00	GUARD	\$ 1,000,000.00	\$ 975,000.00	\$ 999,750.00	\$ 999,750.00
A 1623.1613-00	SENIOR GUARD	\$ 215,250.00	\$ 200,250.00	\$ 215,750.00	\$ 215,750.00
A 1623.1614-00	SECURITY GUARD				\$ 903,994.00
A 1623.1614-09	SECURITY GUARD	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
A 1623.1614-21	SECURITY GUARD	\$ 700,000.00	\$ 575,250.00	\$ 512,500.00	
A 1623.1614-22	SECURITY GUARD	\$ 185,250.00	\$ 205,250.00	\$ 175,750.00	
A 1623.1614-23	SECURITY GUARD	\$ 175,250.00	\$ 200,250.00	\$ 220,250.00	
A 1623.1614-35	SECURITY GUARD	\$ 35,250.00	\$ 33,500.00	\$ 40,250.00	
A 1623.1614-42	SECURITY GUARD	\$ 27,250.00	\$ 30,250.00		
A 1623.1615-00	SENIOR SECURITY GUARD	\$ 132,250.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
A 1623.1690-00	SALARIES:SECURITY	\$ 48,250.00	\$ 45,250.00	\$ 41,250.00	\$ 50,000.00
A 1623.2000-00	EQUIPMENT	\$ 8,000.00	\$ 5,000.00	\$ 45,000.00	\$ 35,000.00
A 1623.4000-00	CONTRACTUAL EXPENSE	\$ 50,000.00	\$ 50,000.00	\$ 65,000.00	\$ 80,000.00

A 1623.4029-00	VEHICLE REPAIR	\$ 12,500.00	\$ 15,550.00	\$ 17,000.00	\$ 17,000.00
A 1623.5000-00	MATERIALS & SUPPLIES	\$ 12,250.00	\$ 16,250.00	\$ 16,250.00	\$ 16,250.00
A 1623.5001-00	UNIFORMS	\$ 30,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
A 1623.5050-00	GASOLINE	\$ 15,500.00	\$ 20,000.00	\$ 26,000.00	\$ 26,000.00
A 1624.1601-00	H&C OVERTIME-REG	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00
A 1624.1601-11	H&C OVERTIME-REG	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
A 1624.1601-12	H&C OVERTIME-REG	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
A 1624.1601-13	H&C OVERTIME-REG	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
A 1624.1601-14	H&C OVERTIME-REG	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
A 1624.1601-15	H&C OVERTIME-REG	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
A 1624.1601-21	H&C OVERTIME-REG	\$ 17,000.00	\$ 16,000.00	\$ 16,000.00	\$ 14,000.00
A 1624.1601-22	H&C OVERTIME-REG	\$ 13,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00
A 1624.1601-23	H&C OVERTIME-REG	\$ 13,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00
A 1624.1603-00	SALARIES:SICK PAY BUYOUT	\$ 16,000.00	\$ 24,500.00	\$ 24,500.00	\$ 20,000.00
A 1624.1604-00	SALARIES:PERFECT ATTENDAN	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A 1624.1605-00	SALARIES:NON-INSTR:SEVERANCE			\$ 65,000.00	\$ 65,000.00
A 1624.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 79,500.00	\$ 76,500.00	\$ 87,000.00	\$ 775,250.00
A 1624.1690-11	SALARIES:CONTRACT:NON-PRO-WFE	\$ 95,250.00	\$ 92,750.00	\$ 91,000.00	
A 1624.1690-12	SALARIES:CONTRACT:NON-PRO-WOODHULL	\$ 91,250.00	\$ 88,250.00	\$ 87,000.00	
A 1624.1690-13	SALARIES:CONTRACT:NON-PRO-MORICHES	\$ 85,250.00	\$ 82,250.00	\$ 81,000.00	
A 1624.1690-14	SALARIES:CONTRACT:NON-PRO-TANGIER	\$ 75,000.00	\$ 77,500.00	\$ 81,000.00	
A 1624.1690-15	SALARIES:CONTRACT:NON-PRO-HOBART	\$ 75,000.00	\$ 77,500.00	\$ 89,000.00	
A 1624.1690-21	SALARIES:CONTRACT:NON-PRO-WFHS	\$ 95,000.00	\$ 91,500.00	\$ 90,000.00	
A 1624.1690-22	SALARIES:CONTRACT:NON-PRO-PACA	\$ 86,250.00	\$ 83,500.00	\$ 80,000.00	
A 1624.1690-23	SALARIES:CONTRACT:NON-PRO-WFMS	\$ 88,250.00	\$ 87,250.00	\$ 92,000.00	
A 1625.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 48,000.00
A 1625.1602-00	BLDG & GROUNDS MEAL MONEY	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
A 1625.1603-00	SALARIES:SICK PAY BUYOUT	\$ 5,000.00	\$ 4,000.00		
A 1625.1604-00	SALARIES:VACATION PAY BUYOUT	\$ 6,500.00	\$ 6,500.00		
A 1625.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1625.1690-00	SALARIES:CONTRACT:NON INSTR.	\$ 425,000.00	\$ 505,250.00	\$ 595,250.00	\$ 591,250.00
A 1660.1601-00	SALARIES:OVERTIME	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 1660.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1660.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 2,500.00	\$ 7,500.00		
A 1660.1611-00	CUSTODIAL OVERTIME-	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
A 1660.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 34,250.00	\$ 38,750.00	\$ 43,000.00	\$ 38,250.00
A 1660.4000-00	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 1660.4029-00	VEHICLE REPAIR	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
A 1660.5000-00	MATERIALS & SUPPLIES	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1660.5001-00	UNIFORMS	\$ 150.00	\$ 750.00	\$ 750.00	\$ 750.00
A 1660.5050-00	GASOLINE	\$ 2,000.00	\$ 2,000.00	\$ 4,250.00	\$ 4,250.00
A 1670.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 14,000.00	\$ 13,500.00	\$ 12,500.00	\$ 10,500.00
A 1670.1604-00	SALARIES:OTHER:VACATION BUY	\$ 3,500.00	\$ 2,750.00		
A 1670.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 67,250.00	\$ 90,000.00	\$ 65,250.00	\$ 62,250.00
A 1670.2000-00	EQUIPMENT			\$ 10,000.00	\$ 30,000.00
A 1670.4000-00	CONTRACTUAL EXPENSE	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
A 1670.5000-00	MATERIALS & SUPPLIES	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 45,000.00
A 1680.1500-00	SALARIES:OTHER:VACATION BUY	\$ 7,500.00	\$ 10,000.00	\$ 4,500.00	
A 1680.1590-00	SALARIES:CONTRACT:PROFESS				\$ 75,125.00
A 1680.1601-00	NON-INSTRUCTIONAL OVERTIME	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 1680.1603-00	SALARIES:OTHER:SICK BUY	\$ 7,500.00			
A 1680.1604-00	SALARIES:OTHER:VACATION BUY	\$ 7,500.00			
A 1680.1690-00	SALARIES:NON-INTRUCT:COMP SPECIALIST	\$ 420,000.00	\$ 250,000.00	\$ 330,000.00	\$ 192,250.00
A 1680.2200-00	COMPUTER HARDWARE	\$ 110,000.00	\$ 110,000.00	\$ 50,000.00	\$ 50,000.00
A 1680.4000-00	CONTRACTUAL EXPENSE	\$ 392,000.00	\$ 381,000.00	\$ 66,000.00	\$ 60,000.00
A 1680.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
A 1680.4600-00	CENTRAL DATA PROCESSING SOFTWARE	\$ 42,350.00	\$ 41,100.00	\$ 38,100.00	\$ 32,100.00
A 1680.4922-00	REGIONAL DATA: SITEIMPROVE	\$ 8,250.00	\$ 8,250.00		
A 1680.4923-00	REGIONAL DATA: LAN/WAN MAINTENANCE	\$ 89,125.00	\$ 87,125.00	\$ 87,125.00	\$ 87,125.00
A 1680.4924-00	REGIONAL DATA: LAN/WAN SERVICES	\$ 560,000.00	\$ 542,000.00	\$ 385,000.00	\$ 364,000.00
A 1680.4925-00	REGIONAL DATA: COMMUNICATIONS	\$ 27,221.00	\$ 26,500.00	\$ 25,700.00	\$ 25,700.00
A 1680.4926-00	#601.010 REGIONAL DATA PROCESSING	\$ 427,750.00	\$ 427,750.00	\$ 427,750.00	\$ 425,250.00
A 1680.4930-00	#601.010 (4) REGIONAL DP MULTI-YR CONT (2017)		\$ 149,840.00	\$ 149,840.00	\$ 77,258.00
A 1680.4932-00	#601.010 (6) REGIONAL DP MULTI-YR CONT (2015)	\$ 107,370.00	\$ 107,370.00	\$ 107,370.00	\$ 107,370.00
A 1680.4933-00	#601.010 (6) REGIONAL DP MULTI-YR CONT (2018)	\$ 149,840.00			
A 1680.5000-00	MATERIALS & SUPPLIES	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
A 1681.1601-00	SALARIES:NON INSTR:OT COMPU SPEC	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	
A 1681.1604-00	SALARIES:OTHER VACATION BUY	\$ 8,000.00	\$ 7,500.00		
A 1681.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1681.1690-00	SALARIES:NON-INSTRUCT:COMP SPEC	\$ 179,500.00	\$ 171,065.00	\$ 171,065.00	\$ 171,065.00
A 1681.4000-00	CONTRACTUAL DATA COLLECT/ANALYSIS	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00
A 1681.4926-00	#601 DATA COLLECTION/ANALYSIS	\$ 575,500.00	\$ 645,750.00	\$ 645,750.00	\$ 759,696.00
A 1681.5000-00	SUPPLIES - DATA COLLECTION/ANALYSIS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1910.4000-00	CONTRACTUAL EXPENSE	\$ 1,275,500.00	\$ 1,275,500.00	\$ 1,325,000.00	\$ 1,325,000.00
A 1910.4002-00	STUDENT ACCIDENT	\$ 205,250.00	\$ 205,250.00	\$ 190,250.00	\$ 171,500.00
A 1920.4000-00	CONTRACTUAL EXPENSE	\$ 25,500.00	\$ 25,500.00	\$ 22,500.00	\$ 21,250.00
A 1981.4941-00	#002.000 RENTAL OF FACILITIES	\$ 450,000.00	\$ 475,000.00	\$ 475,000.00	\$ 475,000.00
A 1981.4942-00	#001.000 ADMINISTRATIVE COSTS-BASIC	\$ 840,000.00	\$ 815,250.00	\$ 785,000.00	\$ 785,000.00
A 2010.1500-00	SALARIES:OTHER:INSTRUCTIO				\$ 5,472.00
A 2010.1500-09	SALARIES:OTHER:INSTRUCTIO				
A 2010.1590-00	SALARIES:CONTRACT:PROFESS	\$ 615,000.00	\$ 590,250.00	\$ 600,250.00	\$ 775,250.00
A 2010.1591-00	SALARIES:OTHER:NTI	\$ 10,000.00	\$ 10,000.00		
A 2010.1592-00	SALARIES:OTHER:ELEM AMBASSADORS		\$ 30,000.00		
A 2010.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	
A 2010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 110,250.00	\$ 126,500.00	\$ 101,250.00	\$ 97,950.00
A 2010.2000-00	EQUIPMENT	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
A 2010.4000-00	CONTRACTUAL EXPENSE	\$ 5,800.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
A 2010.4001-00	PLTW - CONTRACTUAL EXPENSE	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00	\$ 41,500.00
A 2010.4922-00	#530 & 531 SCHOOL/CURR IMPROVEMENT		\$ 165,000.00	\$ 70,000.00	\$ 70,000.00
A 2010.4922-10	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 64,688.00			
A 2010.4922-20	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 92,500.00			
A 2010.5000-00	MATERIALS & SUPPLIES		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2010.5001-00	PLTW - MATERIALS & SUPPLIES	\$ 15,158.00	\$ 15,158.00	\$ 15,158.00	\$ 15,158.00
A 2020.1500-00	SALARIES:VACATION BUYBACK	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
A 2020.1501-00	SALARIES:PROFESS:CII SUPERVISION				\$ 10,000.00
A 2020.1501-21	SALARIES:PROFESS:CII SUPERVISION	\$ 41,500.00	\$ 41,500.00	\$ 23,000.00	
A 2020.1590-00	SALARIES:CONTRACT:INSTR.	\$ 160,250.00	\$ 165,250.00		\$ 3,263,970.00
A 2020.1590-11	SALARIES:CONTRACT:PROFESS-WFE	\$ 308,500.00	\$ 295,250.00	\$ 265,500.00	
A 2020.1590-12	SALARIES:CONTRACT:PROFESS-WOODHULL	\$ 265,500.00	\$ 290,250.00	\$ 290,250.00	
A 2020.1590-13	SALARIES:CONTRACT:PROFESS-MORICHES	\$ 295,500.00	\$ 290,250.00	\$ 290,250.00	
A 2020.1590-14	SALARIES:CONTRACT:PROFESS-TANGIER	\$ 305,500.00	\$ 300,250.00	\$ 280,250.00	

A 2020.1590-15	SALARIES:CONTRACT:INSTR.-HOBART	\$ 305,500.00	\$ 300,250.00	\$ 280,000.00	
A 2020.1590-21	SALARIES:CONTRACT:INSTR.-WFHS	\$ 1,247,250.00	\$ 1,215,250.00	\$ 1,095,000.00	
A 2020.1590-22	SALARIES:CONTRACT:PROFESS-PACA	\$ 575,500.00	\$ 540,250.00	\$ 471,926.00	
A 2020.1590-23	SALARIES:CONTRACT:PROFESS-WFMS	\$ 740,250.00	\$ 665,250.00	\$ 601,926.00	
A 2020.1590-35	SALARIES:CONTRACT:PROFESS-FLOYD ACADEMY	\$ 165,000.00	\$ 275,250.00	\$ 252,500.00	\$ 268,710.00
A 2020.1590-42	SALARIES:CONTRACT:PROFESS-WFLC	\$ 280,250.00	\$ 255,250.00	\$ 230,000.00	
A 2020.1600-00	SALARIES:NON-INSTR.				
A 2020.1600-21	SALARIES:NON-INSTR.:HIGH SCHOOL				
A 2020.1600-22	SALARIES:NON-INSTR.:PACA				
A 2020.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 5,000.00	\$ 21,500.00	\$ 21,500.00	\$ 10,000.00
A 2020.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 3,500.00			
A 2020.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 3,500.00			
A 2020.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 3,500.00			
A 2020.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 3,500.00			
A 2020.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 3,500.00			
A 2020.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 12,500.00			
A 2020.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 6,000.00			
A 2020.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 6,000.00			
A 2020.1601-35	SALARIES:NON-INSTR:OVERTIME	\$ 2,500.00			
A 2020.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2020.1690-00	SALARIES:CONTRACT:NON-INSTRUCT				\$ 1,915,696.00
A 2020.1690-11	SALARIES:CONTRACT:NON-INSTRUCT-WFE	\$ 125,500.00	\$ 121,250.00	\$ 115,000.00	
A 2020.1690-12	SALARIES:CONTRACT:NON-INSTRUCT-WOODHULL	\$ 113,500.00	\$ 117,250.00	\$ 115,000.00	
A 2020.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 138,500.00	\$ 131,250.00	\$ 125,000.00	
A 2020.1690-14	SALARIES:CONTRACT:NON-INSTRUCT-TANGIER	\$ 125,500.00	\$ 123,250.00	\$ 120,000.00	
A 2020.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 132,500.00	\$ 130,250.00	\$ 120,000.00	
A 2020.1690-21	SALARIES:CONTRACT:NON-INSTR-HS	\$ 735,500.00	\$ 735,250.00	\$ 707,898.00	
A 2020.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 315,500.00	\$ 295,250.00	\$ 264,898.00	
A 2020.1690-23	SALARIES:CONTRACT:NON-INSTRUCT-WFMS	\$ 290,500.00	\$ 347,898.00	\$ 347,898.00	
A 2020.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACADEMY	\$ 78,500.00	\$ 78,250.00	\$ 69,250.00	\$ 40,500.00
A 2020.1690-42	SALARIES:CONTRACT:NON INSTRUCT-WFLC		\$ 36,750.00		
A 2020.2000-10	EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
A 2020.2000-20	EQUIPMENT		\$ 3,000.00	\$ 3,000.00	
A 2020.4000-11	CONTRACTUAL EXPENSE	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
A 2020.4000-12	CONTRACTUAL EXPENSE	\$ 300.00	\$ 300.00	\$ 400.00	\$ 400.00
A 2020.4000-21	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2020.4000-22	CONTRACTUAL EXPENSE	\$ 1,000.00	\$ 750.00	\$ 500.00	\$ 450.00
A 2020.4000-23	CONTRACTUAL	\$ 3,200.00	\$ 385.00	\$ 385.00	\$ 385.00
A 2020.5000-11	MATERIALS & SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
A 2020.5000-12	MATERIALS & SUPPLIES		\$ 100.00	\$ 100.00	\$ 300.00
A 2020.5000-14	MATERIALS & SUPPLIES		\$ 50.00	\$ 50.00	\$ 200.00
A 2020.5000-21	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2020.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2020.5000-23	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A 2070.1500-00	SALARIES:INSTRUCT:TCHR PRO GRO	\$ 55,000.00	\$ 25,000.00	\$ 25,000.00	\$ 95,000.00
A 2070.1500-09	SALARIES:INSTRUCT:SUM CURRIC WRTG	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00	
A 2070.1501-00	INSTRUCTIONAL STIPENDS:DASA COORDINATOR	\$ 20,000.00	\$ 17,000.00	\$ 17,000.00	
A 2070.1501-09	INSTRUCTIONAL SALARIES:CHAIRPEOPLE-SUMMER WORK	\$ 41,500.00	\$ 40,000.00	\$ 40,000.00	
A 2070.1502-00	INSTRUCTIONAL STIPENDS:NEW TEACHER MENTOR	\$ 45,000.00	\$ 110,000.00	\$ 110,000.00	
A 2070.1503-00	INSTRUCTIONAL SALARIES:SUPER WORKSHOP	\$ 25,000.00	\$ 22,500.00	\$ 22,500.00	
A 2070.1504-00	INSTRUCTIONAL SALARIES:ATTENDANCE MENTOR	\$ 100,000.00	\$ 90,000.00	\$ 90,000.00	
A 2070.1505-00	SALARIES:INSTRUCT:AMBASSADORS	\$ 75,000.00			
A 2070.1505-09	SALARIES:INSTRUCT:AMBASSADORS:SUMMER				
A 2070.1506-00	SALARIES:INSTRUCT:PD:SPEC EDU	\$ 5,000.00			
A 2070.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
A 2070.4012-00	CONTRACT:TEACHER PROF GROWTH	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 2070.4014-00	CONTRACT:SP ED PROF GROWTH	\$ 25,000.00	\$ 30,000.00	\$ 48,000.00	\$ 30,000.00
A 2070.5000-00	MATERIALS & SUPPLIES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A 2110.1200-00	SALARIES:INSTR: K-3		\$ 65,250.00		\$ 18,163,226.00
A 2110.1200-11	SALARIES:INSTR: K-3-WFE	\$ 2,802,500.00	\$ 2,925,250.00	\$ 2,967,750.00	
A 2110.1200-12	SALARIES:INSTR: K-3-WOODHULL	\$ 3,385,450.00	\$ 3,225,000.00	\$ 3,425,000.00	
A 2110.1200-13	SALARIES:INSTR: K-3-MORICHES	\$ 4,090,000.00	\$ 4,012,500.00	\$ 3,995,250.00	
A 2110.1200-14	SALARIES:INSTR: K-3-TANGIER	\$ 3,345,250.00	\$ 3,460,250.00	\$ 3,160,250.00	
A 2110.1200-15	SALARIES:INSTR: K-3-HOBART	\$ 3,689,500.00	\$ 3,685,250.00	\$ 3,585,250.00	
A 2110.1200-21	SALARIES:INSTR: K-3-WFHS	\$ 720,250.00	\$ 775,250.00	\$ 575,250.00	
A 2110.1200-22	SALARIES:INSTR: K-3-PACA	\$ 710,250.00	\$ 482,500.00	\$ 422,500.00	
A 2110.1200-23	SALARIES:INSTR: K-3-WFMS	\$ 255,250.00	\$ 225,250.00	\$ 225,250.00	
A 2110.1210-00	SALARIES:INSTR: 4-6		\$ 91,250.00		\$ 6,183,101.00
A 2110.1210-11	SALARIES:INSTR: 4-6-WFE	\$ 640,250.00	\$ 695,564.00	\$ 795,564.00	
A 2110.1210-12	SALARIES:INSTR:4-6-WOODHULL	\$ 465,250.00	\$ 504,350.00	\$ 564,350.00	
A 2110.1210-13	SALARIES:INSTR: 4-6-MORICHES	\$ 490,250.00	\$ 375,200.00	\$ 410,200.00	
A 2110.1210-14	SALARIES:INSTR: 4-6-TANGIER	\$ 850,000.00	\$ 850,000.00	\$ 1,059,599.00	
A 2110.1210-15	SALARIES:INSTR: 4-6-HOBART	\$ 350,250.00	\$ 587,602.00	\$ 587,602.00	
A 2110.1210-21	SALARIES:INSTR: 4-6-WFHS	\$ 210,250.00	\$ 191,286.00	\$ 191,286.00	
A 2110.1210-22	SALARIES:INSTR: 4-6-PACA	\$ 935,250.00	\$ 965,847.00	\$ 1,045,847.00	
A 2110.1210-23	SALARIES:INSTR: 4-6-WFMS	\$ 1,675,250.00	\$ 1,674,909.00	\$ 1,574,909.00	
A 2110.1300-00	SALARIES:INSTR: 7-12	\$ 35,250.00	\$ 35,250.00		\$ 23,973,007.00
A 2110.1300-11	SALARIES:INSTR: 7-12-WFE	\$ 300,157.00	\$ 300,157.00	\$ 300,157.00	
A 2110.1300-12	SALARIES:INSTR: 7-12-WOODHULL	\$ 212,500.00	\$ 145,250.00	\$ 104,670.00	
A 2110.1300-13	SALARIES:INSTR: 7-12-MORICHES	\$ 275,250.00	\$ 275,250.00	\$ 301,974.00	
A 2110.1300-14	SALARIES:INSTR: 7-12-TANGIER	\$ 140,250.00	\$ 140,250.00	\$ 129,863.00	
A 2110.1300-15	SALARIES:INSTR: 7-12-HOBART	\$ 125,250.00	\$ 125,250.00	\$ 64,670.00	
A 2110.1300-21	SALARIES:INSTR: 7-12-WFHS	\$ 14,700,000.00	\$ 14,550,250.00	\$ 14,650,250.00	
A 2110.1300-22	SALARIES:INSTR: 7-12-PACA	\$ 4,900,000.00	\$ 4,824,000.00	\$ 4,622,652.00	
A 2110.1300-23	SALARIES:INSTR: 7-12-WFMS	\$ 5,425,000.00	\$ 5,374,000.00	\$ 4,770,903.00	
A 2110.1301-22	SALARIES:INSTR:7-12:PACA:SIXTH CLASS	\$ 200,000.00	\$ 200,000.00		
A 2110.1301-23	SALARIES:INSTR:7-12:WFMS:SIXTH CLASS	\$ 175,000.00	\$ 175,000.00		
A 2110.1410-00	SALARIES:INSTR:SUB TEACHERS		\$ 435,000.00	\$ 435,000.00	\$ 435,000.00
A 2110.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$ 5,000.00			
A 2110.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$ 5,000.00			
A 2110.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$ 5,000.00			
A 2110.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$ 5,000.00			
A 2110.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$ 5,000.00			
A 2110.1410-21	SALARIES:INSTR:SUB TEACHERS-HS	\$ 20,000.00			
A 2110.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$ 15,000.00			
A 2110.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$ 15,000.00			
A 2110.1410-35	SALARIES:INSTR:SUB TEACHERS-FLOYD ACAD	\$ 5,000.00			
A 2110.1410-42	SALARIES:INSTR:SUB TEACHERS-LEARNING CTR	\$ 5,000.00			
A 2110.1411-00	SALARIES:INSTR:PERM SUB TCHRS				\$ 780,000.00
A 2110.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$ 75,000.00	\$ 65,000.00	\$ 110,000.00	
A 2110.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$ 75,000.00	\$ 65,000.00	\$ 110,000.00	

A 2110.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$ 75,000.00	\$ 65,000.00	\$ 110,000.00	
A 2110.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$ 75,000.00	\$ 65,000.00	\$ 110,000.00	
A 2110.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$ 75,000.00	\$ 65,000.00	\$ 110,000.00	
A 2110.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$ 197,026.00	\$ 165,000.00	\$ 200,000.00	
A 2110.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$ 165,000.00	\$ 150,000.00	\$ 175,000.00	
A 2110.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$ 165,000.00	\$ 150,000.00	\$ 175,000.00	
A 2110.1412-00	SALARIES:INSTR:EXTRA CLASS		\$ 1,150,000.00	\$ 967,574.00	\$ 915,250.00
A 2110.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$ 35,000.00			
A 2110.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$ 35,000.00			
A 2110.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$ 35,000.00			
A 2110.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$ 35,000.00			
A 2110.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$ 35,000.00			
A 2110.1412-21	SALARIES:INSTR:EXTRA CLASS-HS	\$ 450,000.00			
A 2110.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$ 110,000.00			
A 2110.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$ 110,000.00			
A 2110.1412-35	SALARIES:INSTR:EXTRA CLASS-FLOYD ACAD	\$ 5,000.00			
A 2110.1412-42	SALARIES:INSTR:EXTRA CLASS-LEARNING CTR	\$ 5,000.00			
A 2110.1414-00	SALARIES:INSTR:CII/CREDIT RECOVERY		\$ 135,000.00	\$ 85,750.00	\$ 35,000.00
A 2110.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$ 175,000.00			
A 2110.1420-00	SALARIES:INSTR:HOME TUTOR		\$ 175,000.00	\$ 165,000.00	\$ 165,000.00
A 2110.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY				
A 2110.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 5,000.00			
A 2110.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 5,000.00			
A 2110.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 5,000.00			
A 2110.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 5,000.00			
A 2110.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000.00			
A 2110.1420-20	SALARIES:INTERIM INSTRUC 7-12 (CII)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2110.1420-21	SALARIES:INSTR:HOME TUTOR-HS	\$ 120,000.00			
A 2110.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 25,000.00			
A 2110.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 25,000.00			
A 2110.1500-00	SALARIES:INSTR:DETENTION	\$ 20,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
A 2110.1500-09	SALARIES:OTHER:INSTR:KINDER SCREEN	\$ 100,000.00	\$ 60,000.00	\$ 40,000.00	\$ 111,000.00
A 2110.1500-21	SALARIES:OTHER:INSTRUCTIO				\$ 35,900.00
A 2110.1500-23	SALARIES:INSTR:DETENTION				
A 2110.1501-09	SALARIES:INSTR:SUMMER LITERACY	\$ 65,000.00	\$ 60,000.00	\$ 42,500.00	
A 2110.1502-00	TRAVEL ALLOWANCE		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 2110.1502-09	SALARIES:INSTR:SUMMER SCHOOL	\$ 21,500.00	\$ 20,000.00	\$ 13,500.00	
A 2110.1502-11	TRAVEL ALLOWANCE:WFE	\$ 300.00			
A 2110.1502-12	TRAVEL ALLOWANCE:WOODHULL	\$ 300.00			
A 2110.1502-13	TRAVEL ALLOWANCE:MORICHES	\$ 300.00			
A 2110.1502-14	TRAVEL ALLOWANCE:TANGIER	\$ 300.00			
A 2110.1502-15	TRAVEL ALLOWANCE:HOBART	\$ 300.00			
A 2110.1502-21	TRAVEL ALLOWANCE:HS	\$ 1,000.00			
A 2110.1502-22	TRAVEL ALLOWANCE:PACA	\$ 750.00			
A 2110.1502-23	TRAVEL ALLOWANCE:WFMS	\$ 750.00			
A 2110.1504-00	SALARIES:INSTR:PERFECT AT	\$ 200,000.00	\$ 210,000.00	\$ 200,000.00	\$ 200,000.00
A 2110.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY	\$ 450,000.00	\$ 925,000.00	\$ 1,650,000.00	\$ 1,650,000.00
A 2110.1506-00	SALARIES:INSTR:OVERTIME				
A 2110.1507-00	SALARIES:INSTR:DECL.MED.	\$ 725,000.00	\$ 700,000.00	\$ 675,000.00	\$ 625,000.00
A 2110.1508-00	SALARIES:INSTR:PROV FOR SALARY ADJ				\$ 400,000.00
A 2110.1509-00	PARA HOLIDAY-D/W	\$ 25,000.00	\$ 25,000.00	\$ 12,000.00	\$ 12,000.00
A 2110.1510-00	SALARIES:DRIVERS EDU	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 17,500.00
A 2110.1510-21	SALARIES:DRIVERS EDU				
A 2110.1511-00	EXTRA HELP	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 26,750.00
A 2110.1511-09	EXTRA HELP:CHAIRPERSON				\$ 41,250.00
A 2110.1511-21	EXTRA HELP:HS	\$ 30,000.00			
A 2110.1511-22	EXTRA HELP:PACA	\$ 5,000.00			
A 2110.1511-23	EXTRA HELP:WFMS	\$ 5,000.00			
A 2110.1514-15	SALARIES:INSTR:DEAN SUPPORT SVCS	\$ 25,000.00	\$ 21,000.00	\$ 18,000.00	
A 2110.1590-00	SALARIES:CONTRACT:INSTR.				\$ 428,460.00
A 2110.1590-11	SALARIES:CONTRACT:INSTR.-WFE	\$ 125,000.00	\$ 110,000.00	\$ 110,000.00	
A 2110.1590-12	SALARIES:CONTRACT:INSTR.-WOODHULL	\$ 105,250.00	\$ 100,000.00	\$ 100,000.00	
A 2110.1590-13	SALARIES:CONTRACT:INSTR.-MORICHES	\$ 118,250.00	\$ 40,125.00	\$ 30,250.00	
A 2110.1590-14	SALARIES:CONTRACT:INSTR.-TANGIER	\$ 107,250.00	\$ 100,000.00	\$ 100,000.00	
A 2110.1590-15	SALARIES:CONTRACT:INSTR.-HOBART	\$ 47,250.00	\$ 45,250.00	\$ 45,250.00	
A 2110.1590-21	SALARIES:CONTRACT:INSTR.-WFHS	\$ 80,250.00	\$ 32,520.00	\$ 32,520.00	
A 2110.1590-22	SALARIES:CONTRACT:INSTR.-PACA	\$ 22,250.00			
A 2110.1600-00	SALARIES:NON-INSTR.				\$ 425,250.00
A 2110.1600-09	SALARIES:NON-INSTR.	\$ 42,250.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1600-11	SALARIES:NON-INSTR.-WFE	\$ 57,250.00	\$ 40,000.00	\$ 40,000.00	
A 2110.1600-12	SALARIES:NON-INSTR.-WOODHULL	\$ 95,250.00	\$ 55,250.00	\$ 51,250.00	
A 2110.1600-13	SALARIES:NON-INSTR.-MORICHES	\$ 45,250.00	\$ 91,250.00	\$ 86,750.00	
A 2110.1600-14	SALARIES:NON-INSTR.-TANGIER	\$ 42,250.00	\$ 43,500.00	\$ 41,500.00	
A 2110.1600-15	SALARIES:NON-INSTR.-HOBART	\$ 42,250.00	\$ 41,500.00	\$ 38,500.00	
A 2110.1600-21	SALARIES:NON-INSTR.-WFHS	\$ 80,250.00	\$ 75,500.00	\$ 72,500.00	
A 2110.1600-22	SALARIES:NON-INSTR.-PACA	\$ 42,250.00	\$ 40,125.00	\$ 38,250.00	
A 2110.1600-23	SALARIES:NON-INSTR.-WFMS	\$ 61,250.00	\$ 56,500.00	\$ 54,250.00	
A 2110.1601-00	SALARIES:NON-INSTRUCT-OVER				
A 2110.1603-00	SALARIES:SICK PAY BUYOUT	\$ 62,250.00	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00
A 2110.1604-00	SALARIES:PERFECT ATTENDAN	\$ 15,000.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
A 2110.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2110.1607-00	DECLINATION OF HEALTH SECRETARIES	\$ 28,000.00	\$ 28,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1609-00	PARA HOLIDAY-D/W	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
A 2110.1613-00	SALARIES:NON-INSTRUCT PARA		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A 2110.1690-00	SALARIES:CONTRACT:NON-INSTRUCT				\$ 147,500.00
A 2110.1690-21	SALARIES:CONTRACT:NON-INSTRUCT	\$ 115,250.00	\$ 147,500.00	\$ 147,500.00	
A 2110.2000-00	EQUIPMENT				\$ 15,000.00
A 2110.2000-10	EQUIPMENT-DW ELEMENTARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
A 2110.2000-20	EQUIPMENT-DW SECONDARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
A 2110.2000-23	EQUIPMENT				
A 2110.4000-10	CONTRACTUAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 25,000.00	\$ 52,000.00
A 2110.4000-11	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.4000-12	CONTRACTUAL EXPENSE	\$ 500.00	\$ 600.00	\$ 500.00	\$ 550.00
A 2110.4000-13	CONTRACTUAL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2110.4000-14	CONTRACTUAL EXPENSE			\$ 750.00	\$ 600.00
A 2110.4000-15	CONTRACTUAL EXPENSE		\$ 300.00	\$ 300.00	\$ 300.00
A 2110.4000-20	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2110.4000-21	CONTRACTUAL EXPENSE	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
A 2110.4000-22	CONTRACTUAL EXPENSE	\$ 5,000.00	\$ 5,000.00	\$ 2,790.00	\$ 2,800.00
A 2110.4000-23	CONTRACTUAL		\$ 2,770.00	\$ 2,770.00	\$ 2,770.00
A 2110.4001-00	CONTRACTUAL - COVID DAYCARE				



A 2110.4001-09	DRIVER EDUCATION - SUMMER	\$ 16,500.00	\$ 15,200.00	\$ 15,200.00	\$ 15,200.00
A 2110.4001-21	DRIVER EDUCATION	\$ 60,000.00	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00
A 2110.4010-00	SECTION 504 CONTRACTUAL	\$ 110,000.00	\$ 110,000.00	\$ 100,000.00	\$ 75,000.00
A 2110.4018-00	OUT OF DISTRICT INSTRUCTION	\$ 275,000.00	\$ 375,000.00	\$ 245,250.00	\$ 185,000.00
A 2110.4710-00	TUITION: PUBLIC (FOSTER)	\$ 600,000.00	\$ 550,000.00	\$ 615,000.00	\$ 615,000.00
A 2110.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 225,000.00	\$ 105,000.00		
A 2110.4730-00	TUITION: CHARTER SCHOOL	\$ 1,350,250.00	\$ 1,325,750.00	\$ 1,425,750.00	\$ 1,425,750.00
A 2110.4800-10	TEXTBOOKS	\$ 110,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
A 2110.4800-11	TEXTBOOKS	\$ 19,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
A 2110.4800-12	TEXTBOOKS	\$ 30,000.00	\$ 25,500.00	\$ 30,000.00	\$ 30,950.00
A 2110.4800-13	TEXTBOOKS	\$ 37,400.00	\$ 37,000.00	\$ 43,000.00	\$ 50,000.00
A 2110.4800-14	TEXTBOOKS	\$ 28,500.00	\$ 22,200.00	\$ 33,200.00	\$ 29,400.00
A 2110.4800-15	TEXTBOOKS	\$ 42,800.00	\$ 42,800.00	\$ 44,100.00	\$ 41,800.00
A 2110.4800-20	TEXTBOOKS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2110.4800-21	TEXTBOOKS	\$ 88,000.00	\$ 88,000.00	\$ 63,154.00	\$ 88,000.00
A 2110.4800-22	TEXTBOOKS	\$ 35,000.00	\$ 35,000.00	\$ 37,000.00	\$ 37,000.00
A 2110.4800-23	TEXTBOOKS	\$ 26,000.00	\$ 25,154.00	\$ 28,154.00	\$ 63,154.00
A 2110.4902-00	#435.160 ENRICHMENT PROGRAM				
A 2110.4916-00	#460.490 OUTDOOR/ENVIRONMNT ED PROG	\$ 7,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2110.4919-00	#440.010 ARTS IN EDUCATION-PROGRAMS	\$ 1,500.00			
A 2110.4920-00	#444.010 TUTORING	\$ 50,000.00			
A 2110.4921-00	#623.010 NONPUBLIC TXTBK PROG-DISTR	\$ 57,500.00	\$ 27,250.00	\$ 27,250.00	\$ 26,500.00
A 2110.4926-00	#601 - SCHOLARCHIP	\$ 57,416.00	\$ 55,716.00	\$ 54,094.00	\$ 54,094.00
A 2110.4931-00	SECTION 504 VISUALLY/HEARING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2110.4933-00	#570.490/504 ELEM SCI KITS-MONROE-ORLEANS	\$ 241,000.00	\$ 175,000.00	\$ 185,000.00	\$ 155,000.00
A 2110.4949-00	#438.010 GENERAL ED-SPECIAL CLASS (REHAB)	\$ 100,000.00	\$ 138,750.00	\$ 138,750.00	\$ 138,750.00
A 2110.4954-00	#685.490 PLANNING -BOCES 3-HEARING OFFICER	\$ 27,500.00	\$ 27,500.00	\$ 20,000.00	\$ 20,000.00
A 2110.4981-00	#477.490 HOSPITAL INSTR.-SOUTH OAKS	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 2110.4990-00	#623.020 NONPUBLIC TXTBK PROG-TXTBK	\$ 57,500.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00
A 2110.5000-10	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 55,050.00
A 2110.5000-11	MATERIALS & SUPPLIES	\$ 37,250.00	\$ 37,050.00	\$ 37,300.00	\$ 36,700.00
A 2110.5000-12	MATERIALS & SUPPLIES	\$ 26,500.00	\$ 28,500.00	\$ 26,000.00	\$ 26,100.00
A 2110.5000-13	MATERIALS & SUPPLIES	\$ 40,300.00	\$ 40,300.00	\$ 28,500.00	\$ 27,700.00
A 2110.5000-14	MATERIALS & SUPPLIES	\$ 37,300.00	\$ 42,400.00	\$ 33,500.00	\$ 28,800.00
A 2110.5000-15	MATERIALS & SUPPLIES	\$ 34,500.00	\$ 33,800.00	\$ 39,250.00	\$ 34,000.00
A 2110.5000-20	MATERIALS & SUPPLIES	\$ 38,995.00	\$ 38,995.00	\$ 38,995.00	\$ 38,995.00
A 2110.5000-21	MATERIALS & SUPPLIES	\$ 87,512.00	\$ 87,512.00	\$ 87,512.00	\$ 87,512.00
A 2110.5000-22	MATERIALS & SUPPLIES	\$ 76,695.00	\$ 76,365.00	\$ 76,000.00	\$ 46,495.00
A 2110.5000-23	MATERIALS & SUPPLIES	\$ 87,240.00	\$ 73,752.00	\$ 75,141.00	\$ 42,641.00
A 2111.5000-11	MATERIALS & SUPPLIES	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
A 2111.5000-12	MATERIALS & SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
A 2111.5000-13	MATERIALS & SUPPLIES	\$ 700.00	\$ 700.00	\$ 800.00	\$ 900.00
A 2111.5000-14	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2111.5000-15	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2111.5000-21	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2111.5000-22	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
A 2111.5000-23	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2111.5000-42	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 900.00	\$ 900.00	
A 2112.4000-21	CONTRACTUAL EXPENSE		\$ 590.00	\$ 590.00	\$ 590.00
A 2112.5000-21	MATERIALS & SUPPLIES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 2113.4000-21	CONTRACTUAL EXPENSE		\$ 750.00	\$ 750.00	\$ 750.00
A 2113.5000-21	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
A 2113.5000-22	MATERIALS & SUPPLIES		\$ 300.00	\$ 300.00	\$ 300.00
A 2114.4000-21	CONTRACTUAL EXPENSE		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2114.5000-21	MATERIALS & SUPPLIES	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 11,500.00
A 2114.5000-22	MATERIALS & SUPPLIES		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
A 2115.4000-21	CONTRACTUAL EXPENSE	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00
A 2115.4000-22	CONTRACTUAL EXPENSE		\$ 200.00	\$ 200.00	\$ 200.00
A 2115.5000-21	MATERIALS & SUPPLIES	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 27,500.00
A 2115.5000-22	MATERIALS & SUPPLIES	\$ 5,500.00	\$ 5,500.00	\$ 4,800.00	\$ 4,800.00
A 2115.5000-23	MATERIALS & SUPPLIES	\$ 7,000.00	\$ 7,000.00	\$ 5,250.00	\$ 5,250.00
A 2116.4000-21	CONTRACTUAL EXPENSE		\$ 1,540.00	\$ 1,750.00	\$ 1,750.00
A 2116.4000-22	CONTRACTUAL EXPENSE		\$ 350.00	\$ 350.00	\$ 350.00
A 2116.5000-21	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2116.5000-22	MATERIALS & SUPPLIES		\$ 400.00	\$ 400.00	\$ 400.00
A 2117.4000-20	CONTRACTUAL	\$ 1,540.00	\$ 1,540.00	\$ 1,700.00	\$ 1,700.00
A 2117.5000-11	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2117.5000-12	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,200.00	\$ 3,000.00	\$ 3,000.00
A 2117.5000-13	MATERIALS & SUPPLIES	\$ 1,400.00	\$ 1,500.00	\$ 1,600.00	\$ 1,800.00
A 2117.5000-14	MATERIALS & SUPPLIES	\$ 2,200.00	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00
A 2117.5000-15	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2117.5000-21	MATERIALS & SUPPLIES	\$ 23,740.00	\$ 23,740.00	\$ 23,740.00	\$ 21,240.00
A 2117.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 4,500.00	\$ 4,200.00	\$ 4,200.00
A 2117.5000-23	MATERIALS & SUPPLIES	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A 2117.5000-42	MATERIALS & SUPPLIES	\$ 800.00	\$ 200.00	\$ 200.00	
A 2120.4000-21	CONTRACTUAL EXPENSE		\$ 250.00	\$ 250.00	\$ 250.00
A 2120.5000-21	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2120.5000-23	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
A 2121.1210-00	SALARIES:CONTRACTUAL			\$ 62,901.00	
A 2121.2000-00	EQUIPMENT	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 60,000.00
A 2121.4000-00	CONTRACTUAL EXPENSE	\$ 49,892.00	\$ 49,892.00	\$ 49,892.00	\$ 49,892.00
A 2121.4135-00	INSTRUMENT REPAIR	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2121.4800-20	TEXTBOOKS	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
A 2121.5000-00	MATERIALS & SUPPLIES	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 500.00
A 2121.5000-10	MATERIALS & SUPPLIES	\$ 16,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
A 2121.5000-20	MATERIALS & SUPPLIES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2122.4000-21	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2122.5000-21	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00
A 2123.4000-22	CONTRACTUAL EXPENSE		\$ 200.00	\$ 200.00	\$ 200.00
A 2123.5000-22	MATERIALS & SUPPLIES		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2123.5000-23	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2124.1500-20	SALARIES:INSTR: OCC ED - CTE				\$ 890,440.00
A 2124.1500-21	SALARIES:INSTR:EXTRA CLASS	\$ 900,000.00	\$ 752,500.00	\$ 650,000.00	
A 2124.1501-21	SALARIES:INSTR:		\$ 172,500.00	\$ 172,500.00	
A 2124.1505-21	RETIREMENT INCENTIVE/SEVERANCE PAY				
A 2124.1506-20	SALARIES:INSTR:OVERTIME		\$ 3,500.00	\$ 3,500.00	
A 2124.1506-21	SALARIES:INSTR:OVERTIME	\$ 5,000.00			
A 2124.1513-21	SALARIES:INSTR:HOURLY TA - HIGH SCHOOL				
A 2124.1590-21	SALARIES:INSTR: OCC ED - CTE:TA	\$ 252,250.00			
A 2124.1600-20	SALARIES:NON-INSTR:TA: AUTO ASST		\$ 38,500.00	\$ 38,500.00	\$ 38,500.00
A 2124.2000-00	EQUIPMENT		\$ 25,000.00	\$ 25,000.00	

A 2124.2000-20	EQUIPMENT	\$ 25,000.00			
A 2124.4000-21	CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2124.4000-22	CONTRACTUAL EXPENSE		\$ 300.00	\$ 300.00	\$ 300.00
A 2124.5000-20	MATERIALS & SUPPLIES		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
A 2124.5000-21	MATERIALS & SUPPLIES	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 22,500.00
A 2124.5000-22	MATERIALS & SUPPLIES	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
A 2124.5000-23	MATERIALS & SUPPLIES	\$ 6,000.00	\$ 9,000.00	\$ 6,250.00	\$ 6,250.00
A 2124.5005-21	MATERIALS & SUPPLIES:HOSPITALITY/CULINARY	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00
A 2124.5006-21	MATERIALS & SUPPLIES:BUILD TRADES & CONSTRUCT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,427.00
A 2124.5007-21	MATERIALS & SUPPLIES:COSMETOLOGY	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
A 2124.5008-21	MATERIALS & SUPPLIES:AUTOMOTIVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00
A 2124.5009-21	MATERIALS & SUPPLIES:MEDICAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
A 2124.5010-21	MATERIALS & SUPPLIES:BARBER	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
A 2124.5011-21	MATERIALS & SUPPLIES:SMALL ENGINES	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2129.1412-35	SALARIES:INSTR:6TH CLASS ALT HS	\$ 60,000.00	\$ 21,500.00		
A 2129.1414-35	SALARIES:INSTR:CREDIT RECOVERY				
A 2129.1500-35	ALTERNATIVE INSTRUCTIONAL SALARIES	\$ 590,250.00	\$ 571,444.00	\$ 571,444.00	\$ 538,444.00
A 2129.1511-35	EXTRA HELP:REGENTS PLUS	\$ 5,000.00			
A 2129.1590-35	ALTERNATIVE INSTRUCTIONAL SALARY CONTRACT				
A 2129.1600-35	ALTERNATIVE NON-INSTRUC SALARIES			\$ 60,000.00	\$ 60,000.00
A 2129.1601-35	ALTERNATIVE NON-INSTRUC SALARIES-O/T	\$ 4,500.00	\$ 2,500.00		
A 2129.1602-35	ALTERNATIVE NON-INSTRUC SALARIES-NURSES O/T	\$ 40,000.00	\$ 35,250.00	\$ 20,000.00	\$ 20,000.00
A 2129.1690-35	ALTERNATIVE NON-INSTRUC SALARIES			\$ 36,000.00	\$ 36,000.00
A 2129.4000-35	ALTERNATIVE CONTRACTUAL		\$ 4,020.00	\$ 4,020.00	\$ 5,000.00
A 2129.4991-35	#525.010 STUDENT ASSISTANCE SERVICES	\$ 165,500.00	\$ 160,250.00	\$ 158,500.00	\$ 151,250.00
A 2129.5000-35	ALTERNATIVE MATERIALS & SUPPLIES	\$ 17,080.00	\$ 4,240.00	\$ 4,240.00	\$ 4,240.00
A 2135.4989-21	#422.010 ROTC	\$ 270,250.00	\$ 270,250.00	\$ 270,250.00	\$ 270,250.00
A 2136.1301-21	SALARIES:INSTR:ISS	\$ 68,500.00	\$ 68,500.00	\$ 68,500.00	
A 2136.1301-22	SALARIES:INSTR:ISS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00
A 2136.1301-23	SALARIES:INSTR:ISS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00
A 2173.1302-10	SALARIES:INSTR:PSEN-ESL		\$ 302,500.00		\$ 980,396.00
A 2173.1302-11	SALARIES:INSTR:PSEN-ESL	\$ 285,250.00	\$ 275,770.00	\$ 265,250.00	
A 2173.1302-12	SALARIES:INSTR:PSEN-ESL	\$ 275,250.00	\$ 82,500.00	\$ 267,250.00	
A 2173.1302-13	SALARIES:INSTR:PSEN-ESL	\$ 299,250.00	\$ 185,250.00	\$ 37,250.00	
A 2173.1302-15	SALARIES:INSTR:PSEN-ESL	\$ 101,250.00	\$ 92,500.00	\$ 175,250.00	
A 2173.1302-21	SALARIES:INSTR:PSEN-ESL	\$ 395,250.00	\$ 338,250.00	\$ 320,250.00	\$ 475,250.00
A 2173.1302-22	SALARIES:INSTR:PSEN-ESL	\$ 142,250.00	\$ 160,250.00	\$ 181,250.00	
A 2173.1302-23	SALARIES:INSTR:PSEN-ESL	\$ 182,250.00	\$ 128,500.00	\$ 63,250.00	
A 2173.1590-00	INSTRUCTIONAL SALARIES:PSEN-ESL				\$ 37,224.00
A 2173.4000-00	CONTRACTUAL PSEN-ESL	\$ 15,000.00	\$ 12,000.00	\$ 5,000.00	
A 2173.4800-00	TEXTBOOKS PSEN-ESL	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00	\$ 12,000.00
A 2173.5000-00	MATERIALS & SUPPLIES PSEN-ESL	\$ 16,000.00	\$ 11,000.00	\$ 15,000.00	\$ 10,000.00
A 2250.1410-00	SALARIES: INSTR:SUB TEACHERS		\$ 162,500.00	\$ 182,500.00	\$ 182,500.00
A 2250.1410-11	SALARIES: INSTR:SUB TEACHERS-WFE	\$ 5,000.00			
A 2250.1410-12	SALARIES: INSTR:SUB TEACHERS-WOODHULL	\$ 5,000.00			
A 2250.1410-13	SALARIES: INSTR:SUB TEACHERS-MORICHES	\$ 5,000.00			
A 2250.1410-14	SALARIES: INSTR:SUB TEACHERS-TANGIER	\$ 5,000.00			
A 2250.1410-15	SALARIES: INSTR:SUB TEACHERS-HOBART	\$ 5,000.00			
A 2250.1410-21	SALARIES: INSTR:SUB TEACHERS-HS	\$ 25,000.00			
A 2250.1410-22	SALARIES: INSTR:SUB TEACHERS-PACA	\$ 20,000.00			
A 2250.1410-23	SALARIES: INSTR:SUB TEACHERS-WFMS	\$ 20,000.00			
A 2250.1410-42	SALARIES: INSTR:SUB TEACHERS-WFLC	\$ 5,000.00			
A 2250.1411-00	SALARIES: INSTR:PERM SUB TCHRS		\$ 115,250.00	\$ 115,250.00	\$ 115,250.00
A 2250.1411-11	SALARIES: INSTR:PERM SUB TCHRS-WFE	\$ 35,000.00			
A 2250.1411-12	SALARIES: INSTR:PERM SUB TCHRS-WOODHULL	\$ 35,000.00			
A 2250.1411-13	SALARIES: INSTR:PERM SUB TCHRS-MORICHES	\$ 35,000.00			
A 2250.1411-14	SALARIES: INSTR:PERM SUB TCHRS-TANGIER	\$ 35,000.00			
A 2250.1411-15	SALARIES: INSTR:PERM SUB TCHRS-HOBART	\$ 35,000.00			
A 2250.1411-21	SALARIES: INSTR:PERM SUB TCHRS-WFHS	\$ 70,000.00			
A 2250.1411-22	SALARIES: INSTR:PERM SUB TCHRS-PACA	\$ 70,000.00			
A 2250.1411-23	SALARIES: INSTR:PERM SUB TCHRS-WFMS	\$ 70,000.00			
A 2250.1411-42	SALARIES: INSTR:PERM SUB TCHRS	\$ 35,000.00			
A 2250.1412-00	SALARIES: INSTR:EXTRA CLASS		\$ 190,250.00	\$ 190,250.00	\$ 91,250.00
A 2250.1412-11	SALARIES: INSTR:EXTRA CLASS-WFE	\$ 12,500.00			
A 2250.1412-12	SALARIES: INSTR:EXTRA CLASS-WOODHULL	\$ 12,500.00			
A 2250.1412-13	SALARIES: INSTR:EXTRA CLASS-MORICHES	\$ 12,500.00			
A 2250.1412-14	SALARIES: INSTR:EXTRA CLASS-TANGIER	\$ 12,500.00			
A 2250.1412-15	SALARIES: INSTR:EXTRA CLASS-HOBART	\$ 12,500.00			
A 2250.1412-21	SALARIES: INSTR:EXTRA CLASS-HS	\$ 60,000.00			
A 2250.1412-22	SALARIES: INSTR:EXTRA CLASS-PACA	\$ 50,000.00			
A 2250.1412-23	SALARIES: INSTR:EXTRA CLASS-WFMS	\$ 50,000.00			
A 2250.1412-42	SALARIES: INSTR:EXTRA CLASS	\$ 20,000.00			
A 2250.1414-00	SALARIES: INSTR:CII/CREDIT RECOVERY		\$ 22,500.00	\$ 22,500.00	
A 2250.1414-21	SALARIES: INSTR:CII/CREDIT RECOVERY-HS	\$ 40,000.00			
A 2250.1420-00	SALARIES:INSTR:HOME TUTOR		\$ 52,250.00	\$ 52,250.00	\$ 52,250.00
A 2250.1420-10	SALARIES:INSTR:HOME TUTOR:ELEMENTARY				
A 2250.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 3,000.00			
A 2250.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 3,000.00			
A 2250.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 3,000.00			
A 2250.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 3,000.00			
A 2250.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000.00			
A 2250.1420-21	SALARIES:INSTR:HOME TUTOR-HS	\$ 15,000.00			
A 2250.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 10,000.00			
A 2250.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 10,000.00			
A 2250.1420-42	SALARIES:INSTR:HOME TUTOR-WFLC	\$ 5,000.00			
A 2250.1500-00	SALARIES:INSTR:OTHER		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
A 2250.1500-09	SALARIES:INSTR:OTHER	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
A 2250.1500-15	SALARIES:INSTR:OTHER:HOBART	\$ 2,500.00			
A 2250.1505-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1506-00	SALARIES:INSTR:OVERTIME	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	
A 2250.1506-42	SALARIES:INSTR:OVERTIME	\$ 5,000.00			
A 2250.1509-00	PARA HOLIDAY-D/W	\$ 180,000.00	\$ 135,250.00	\$ 135,250.00	\$ 135,250.00
A 2250.1509-42	PARA HOLIDAY-D/W	\$ 3,500.00			
A 2250.1510-00	SALARIES:INSTR:K-12				\$ 12,123,281.00
A 2250.1510-11	SALARIES:INSTR:K-12-WFE	\$ 1,000,250.00	\$ 975,250.00	\$ 875,250.00	
A 2250.1510-12	SALARIES:INSTR:K-12-WOODHULL	\$ 1,050,250.00	\$ 1,045,250.00	\$ 845,250.00	
A 2250.1510-13	SALARIES:INSTR:K-12-MORICHES	\$ 550,250.00	\$ 525,250.00	\$ 495,250.00	
A 2250.1510-14	SALARIES:INSTR:K-12-TANGIER	\$ 720,250.00	\$ 801,250.00	\$ 735,250.00	
A 2250.1510-15	SALARIES:INSTR:K-12-HOBART	\$ 1,250,250.00	\$ 1,425,250.00	\$ 1,300,250.00	
A 2250.1510-21	SALARIES:INSTR:K-12-WFHS	\$ 3,520,250.00	\$ 3,425,000.00	\$ 3,525,000.00	
A 2250.1510-22	SALARIES:INSTR:K-12-PACA	\$ 1,512,250.00	\$ 1,791,401.00	\$ 1,665,401.00	

A 2250.1510-23	SALARIES:INSTR:K-12-WFMS	\$ 1,951,250.00	\$ 1,928,000.00	\$ 1,825,000.00	
A 2250.1510-42	SALARIES:INSTR:K-12-WFLC	\$ 575,250.00	\$ 573,324.00	\$ 365,250.00	
A 2250.1511-00	SALARIES: INSTR:EXTRA HELP				
A 2250.1511-21	SALARIES: INSTR:EXTRA HELP:HS	\$ 2,500.00			
A 2250.1511-22	SALARIES: INSTR:EXTRA HELP:PACA	\$ 2,500.00			
A 2250.1511-23	SALARIES: INSTR:EXTRA HELP:WFMS	\$ 2,500.00			
A 2250.1513-00	SALARIES:INSTR:HOURLY PARAS	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2250.1515-42	SALARIES:INSTR:SUMMER WFLC	\$ 37,500.00	\$ 36,564.00	\$ 36,564.00	
A 2250.1516-42	SALARIES:INSTR:TA:SUMMER WFLC	\$ 13,500.00	\$ 12,360.00	\$ 12,360.00	
A 2250.1590-00	SALARIES:INSTR:CONTRACT	\$ 570,250.00	\$ 540,250.00	\$ 495,250.00	\$ 4,725,000.00
A 2250.1590-11	SALARIES:INSTR:CONTRACT:WFE	\$ 950,250.00	\$ 810,250.00	\$ 750,250.00	
A 2250.1590-12	SALARIES:INSTR:CONTRACT:WOODHULL	\$ 660,250.00	\$ 560,250.00	\$ 485,250.00	
A 2250.1590-13	SALARIES:INSTR:CONTRACT:MORICHES	\$ 247,250.00	\$ 247,250.00	\$ 217,250.00	
A 2250.1590-14	SALARIES:INSTR:CONTRACT:TANGIER	\$ 475,250.00	\$ 355,250.00	\$ 400,250.00	
A 2250.1590-15	SALARIES:INSTR:CONTRACT:HOBART	\$ 1,135,250.00	\$ 1,100,250.00	\$ 945,250.00	
A 2250.1590-21	SALARIES:INSTR:CONTRACT:WFHS	\$ 1,405,250.00	\$ 1,275,250.00	\$ 1,150,250.00	
A 2250.1590-22	SALARIES:INSTR:CONTRACT:PACA	\$ 880,250.00	\$ 820,250.00	\$ 708,250.00	
A 2250.1590-23	SALARIES:INSTR:CONTRACT:WFMS	\$ 630,250.00	\$ 515,250.00	\$ 515,250.00	
A 2250.1590-35	SALARIES:INSTR:CONTRACT:FLOYD ACADEMY	\$ 25,250.00			
A 2250.1590-42	SALARIES:INSTR:CONTRACT	\$ 230,250.00	\$ 175,250.00	\$ 99,750.00	
A 2250.1600-00	SALARIES:NON-INSTR.				
A 2250.1600-09	SALARIES:NON-INSTR.	\$ 2,500.00			
A 2250.1600-21	SALARIES:NON-INSTR.	\$ 3,500.00			
A 2250.1600-42	SALARIES:NON-INSTR.:WFLC	\$ 2,500.00			
A 2250.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
A 2250.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 2,500.00			
A 2250.1601-42	SALARIES:NON-INSTR:OVERTIME	\$ 1,500.00			
A 2250.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 40,000.00	\$ 28,321.00		
A 2250.1609-00	PARA HOLIDAY-D/W		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2250.1616-42	SALARIES:NON-INSTR:WFLC SUMMER:CLERICAL	\$ 5,500.00	\$ 4,651.00	\$ 4,651.00	
A 2250.1690-00	SALARIES:CONTRACT:NON-INSTR:				\$ 200,000.00
A 2250.1690-11	SALARIES:CONTRACT:NON-INSTR:WFE	\$ 25,250.00	\$ 20,250.00	\$ 20,250.00	
A 2250.1690-12	SALARIES:CONTRACT:NON-INSTR:WOODHULL	\$ 25,250.00	\$ 22,500.00	\$ 22,500.00	
A 2250.1690-21	SALARIES:CONTRACT:NON-INSTR:WFHS	\$ 140,250.00	\$ 212,250.00	\$ 160,250.00	
A 2250.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$ 47,250.00			
A 2250.1690-42	SALARIES:CONTRACT:NON-INSTR:WFLC	\$ 37,250.00	\$ 31,250.00	\$ 31,250.00	
A 2250.2000-00	EQUIPMENT	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00
A 2250.4000-00	CONTRACTUAL EXPENSE	\$ 25,000.00	\$ 41,300.00	\$ 21,300.00	\$ 21,300.00
A 2250.4001-00	TRAVEL TEACHING CONTRACTUAL EXP	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2250.4018-00	CONTRACTUAL ACADEMIC EXP	\$ 1,709,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00
A 2250.4030-00	NURSING SVCS				
A 2250.4031-00	PHYSICAL THERAPY	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
A 2250.4032-00	OCCUPATIONAL THERAPY	\$ 465,000.00	\$ 465,000.00	\$ 430,000.00	\$ 465,000.00
A 2250.4074-00	IMPARTIAL HEARING OFFICER- SPEC ED	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2250.4075-00	PSYCH EVALUATOR	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2250.4710-00	TUITION: PUBLIC (FOSTER)	\$ 925,000.00	\$ 925,000.00	\$ 1,125,000.00	\$ 1,125,000.00
A 2250.4711-00	TUITION: PRIVATE (PARENT PLACED)	\$ 200,000.00	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00
A 2250.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 75,000.00			
A 2250.4715-00	TUITION: PUBLIC (CSE PLACED)	\$ 600,000.00	\$ 587,000.00	\$ 587,000.00	\$ 625,000.00
A 2250.4720-00	TUITION: PRIVATE (RESIDENT/THERAPY)	\$ 2,200,000.00	\$ 2,499,700.00	\$ 2,600,000.00	\$ 2,750,000.00
A 2250.4730-00	TUITION: CHARTER SCHOOL	\$ 65,000.00	\$ 100,000.00	\$ 345,000.00	\$ 345,000.00
A 2250.4800-00	TEXTBOOKS	\$ 40,000.00	\$ 40,000.00	\$ 90,000.00	\$ 116,899.00
A 2250.4800-42	TEXTBOOKS:WFLC	\$ 300.00	\$ 300.00		
A 2250.4901-00	#202/203/204/205 BOCES TUITION	\$ 9,000,000.00	\$ 8,828,325.00	\$ 9,646,710.00	\$ 9,846,710.00
A 2250.4902-00	#103.000 SPECIAL OCCUPATIONAL EDU	\$ 1,000,000.00	\$ 1,000,000.00	\$ 740,000.00	\$ 900,000.00
A 2250.4906-00	#622.010 I E P	\$ 42,000.00	\$ 38,600.00	\$ 38,600.00	\$ 42,800.00
A 2250.4916-00	#260/477/255/365 WS BOCES	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
A 2250.4921-00	#444.010 TUTORING-SPEC EDU				
A 2250.4930-00	ALL BOCES RELATED/ITINERANT SVCS	\$ 6,158,000.00	\$ 5,950,000.00	\$ 7,225,000.00	\$ 7,750,000.00
A 2250.4976-00	#102.010 COOP SVC/JOB COACHING	\$ 6,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00
A 2250.5000-00	MATERIALS & SUPPLIES	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A 2250.5000-42	MATERIALS & SUPPLIES	\$ 8,500.00	\$ 8,500.00	\$ 10,200.00	
A 2250.5001-00	IEP MANDATED MATERIALS & SUPPLIES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2250.5002-00	LIFE SKILLS MATERIALS & SUPPLIES	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,000.00
A 2250.5003-42	WFLC SUMMER: MATERIALS & SUPPLIES	\$ 500.00	\$ 1,500.00	\$ 500.00	
A 2251.1500-00	SALARIES:SPEECH TCHR				\$ 2,015,000.00
A 2251.1500-11	SALARIES:SPEECH TCHR:WFE	\$ 385,250.00	\$ 361,250.00	\$ 357,250.00	
A 2251.1500-12	SALARIES:SPEECH TCHR:WOODHULL	\$ 220,250.00	\$ 198,250.00	\$ 197,250.00	
A 2251.1500-13	SALARIES:SPEECH TCHR:MORICHES	\$ 140,250.00	\$ 135,250.00	\$ 130,250.00	
A 2251.1500-14	SALARIES:SPEECH TCHR:TANGIER	\$ 210,250.00	\$ 205,250.00	\$ 285,250.00	
A 2251.1500-15	SALARIES:SPEECH TCHR:HOBART	\$ 550,250.00	\$ 598,250.00	\$ 595,250.00	
A 2251.1500-21	SALARIES:SPEECH TCHR:WFHS	\$ 190,250.00	\$ 89,250.00	\$ 100,250.00	
A 2251.1500-22	SALARIES:SPEECH TCHR:PACA	\$ 75,250.00	\$ 116,250.00	\$ 115,250.00	
A 2251.1500-23	SALARIES:SPEECH TCHR:WFMS	\$ 140,250.00	\$ 215,250.00	\$ 225,250.00	
A 2280.4901-00	#101.000 OCC & TECH ED PROGRAM	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	
A 2334.1500-20	SALARIES:SUMMER SCHOOL	\$ 192,500.00	\$ 192,500.00	\$ 162,500.00	\$ 162,500.00
A 2334.1600-20	SALARIES:NON-INSTR.	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
A 2334.5000-20	MATERIALS & SUPPLIES		\$ 681.00	\$ 681.00	\$ 681.00
A 2610.1590-00	SALARIES:CONTRACT:INSTR.				\$ 999,750.00
A 2610.1590-11	SALARIES:CONTRACT:PROFESS	\$ 125,250.00	\$ 118,250.00	\$ 118,250.00	
A 2610.1590-12	SALARIES:CONTRACT:PROFESS	\$ 130,250.00	\$ 127,250.00	\$ 127,250.00	
A 2610.1590-13	SALARIES:CONTRACT:PROFESS	\$ 80,250.00	\$ 77,250.00	\$ 77,250.00	
A 2610.1590-14	SALARIES:CONTRACT:PROFESS	\$ 77,250.00	\$ 77,250.00	\$ 77,250.00	
A 2610.1590-15	SALARIES:CONTRACT:PROFESS	\$ 146,250.00	\$ 142,250.00	\$ 142,250.00	
A 2610.1590-21	SALARIES:CONTRACT:PROFESS	\$ 262,250.00	\$ 255,250.00	\$ 255,250.00	
A 2610.1590-22	SALARIES:CONTRACT:PROFESS	\$ 105,250.00	\$ 95,250.00	\$ 90,250.00	
A 2610.1590-23	SALARIES:CONTRACT:PROFESS	\$ 112,250.00	\$ 110,250.00	\$ 110,250.00	
A 2610.1600-00	SALARIES:NON-INSTR:D/W			\$ 131,500.00	\$ 131,500.00
A 2610.1600-09	SALARIES:NON-INSTR.		\$ 400.00	\$ 400.00	\$ 400.00
A 2610.1600-11	SALARIES:NON-INSTR:WFE	\$ 25,500.00	\$ 22,500.00	\$ 22,500.00	
A 2610.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 26,500.00	\$ 25,000.00	\$ 25,000.00	
A 2610.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 20,250.00	\$ 21,250.00	\$ 21,250.00	
A 2610.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 25,000.00	\$ 36,250.00	\$ 34,500.00	
A 2610.1600-21	SALARIES:NON-INSTR.:WFHS				
A 2610.1600-22	SALARIES:NON-INSTR.:PACA	\$ 35,000.00	\$ 32,520.00	\$ 32,520.00	
A 2610.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 500.00			
A 2610.1609-00	PARA HOLIDAY D/W	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.1613-00	SALARIES:NON-INSTRUCT PARA:HOURLY	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2610.1690-21	SALARIES:CONTRACT:NON-PRO	\$ 22,500.00	\$ 34,750.00	\$ 34,750.00	\$ 34,750.00
A 2610.4601-11	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00

A 2610.4601-12	LIBRARY BOOKS	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
A 2610.4601-13	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,300.00
A 2610.4601-14	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.4601-15	LIBRARY BOOKS	\$ 5,300.00	\$ 5,300.00	\$ 4,300.00	\$ 4,300.00
A 2610.4601-21	LIBRARY BOOKS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2610.4601-22	LIBRARY BOOKS	\$ 4,500.00	\$ 4,000.00	\$ 5,500.00	\$ 5,500.00
A 2610.4601-23	LIBRARY BOOKS	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00
A 2610.4923-00	#516.010 LIBRARY SVCS/MEDIA	\$ 1,887.00	\$ 1,825.00	\$ 1,778.00	\$ 1,778.00
A 2610.4924-00	#516.011 LIBRARY SVCS/MEDIA ADDTL SVCS	\$ 51,912.00	\$ 51,912.00	\$ 47,312.00	\$ 47,312.00
A 2610.4947-00	#508.010 LIBRARY AUTOMATION-ANNUAL FEE	\$ 12,500.00	\$ 12,206.00	\$ 12,100.00	\$ 12,100.00
A 2610.4961-00	#508.011 LIBRARY AUTOMATION-OTHER SVCS	\$ 4,000.00	\$ 4,000.00	\$ 3,555.00	\$ 3,555.00
A 2610.5000-11	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
A 2610.5000-12	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
A 2610.5000-13	MATERIALS & SUPPLIES	\$ 700.00	\$ 700.00	\$ 700.00	\$ 1,000.00
A 2610.5000-14	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2610.5000-15	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2610.5000-21	MATERIALS & SUPPLIES	\$ 7,365.00	\$ 7,365.00	\$ 7,365.00	\$ 7,365.00
A 2610.5000-22	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2610.5000-23	MATERIALS & SUPPLIES	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00
A 2611.1600-00	SALARIES:NON-INSTRUCTIONAL	\$ 59,250.00	\$ 59,250.00	\$ 57,250.00	\$ 53,250.00
A 2611.1600-21	SALARIES:NON-INSTRUCTIONAL				
A 2611.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2611.1609-00	PARA HOLIDAY	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
A 2611.4000-00	CONTRACTUAL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2611.5000-00	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2630.1500-00	SALARIES:OTHER VACATION BUY	\$ 8,500.00	\$ 6,500.00		
A 2630.1590-00	SALARIES:CONTRACT:PROFESS				\$ 73,750.00
A 2630.1603-00	SALARIES: OTHER SICK BUY	\$ 2,000.00	\$ 1,500.00		
A 2630.1604-00	SALARIES: OTHER VACATION BUY	\$ 6,000.00	\$ 4,000.00		
A 2630.1690-00	SALARIES:NON-INSTRUCTIONAL	\$ 112,500.00	\$ 170,000.00	\$ 140,500.00	\$ 29,250.00
A 2630.2200-00	COMPUTER HARDWARE	\$ 711,000.00	\$ 711,000.00	\$ 461,800.00	\$ 150,000.00
A 2630.2200-35	COMPUTER HARDWARE - FLOYD ACADEMY			\$ 4,200.00	\$ 30,000.00
A 2630.2200-42	COMPUTER HARDWARE:LEARNING CENTER		\$ 9,500.00		
A 2630.4000-00	CONTRACTUAL EXPENSE	\$ 205,000.00	\$ 103,000.00	\$ 66,000.00	\$ 60,000.00
A 2630.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
A 2630.4600-00	COMPUTER SOFTWARE	\$ 217,000.00	\$ 192,000.00	\$ 182,000.00	\$ 182,000.00
A 2630.4908-00	#520.020 IT Acq.-Multi-yr Netwrk Print. Cont				
A 2630.4912-00	#532.010 MODEL SCHOOLS	\$ 8,000.00	\$ 8,000.00	\$ 7,752.00	\$ 7,752.00
A 2630.4915-00	#532.022 (3) MODEL SCHOOLS-MULTI YR		\$ 8,200.00	\$ 5,000.00	\$ 5,000.00
A 2630.4916-00	#532.023 MODEL SCHOOLS - MULTI-YR #1	\$ 18,352.00	\$ 18,352.00	\$ 18,352.00	\$ 18,352.00
A 2630.4926-00	#601 INSTALL SERVICES NETWORK UPGRADE	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 40,000.00
A 2630.4927-00	# BOCES PRIVACY SERVICES	\$ 4,200.00	\$ 4,000.00		
A 2630.4930-00	#601 NWEA	\$ 113,000.00	\$ 113,000.00	\$ 110,600.00	\$ 110,600.00
A 2630.4969-00	#514.010 (4) INSTR COMP MULTI-YR CONT	\$ 200,000.00	\$ 148,456.00	\$ 148,456.00	\$ 148,456.00
A 2630.4970-00	#514.010 (5) INSTR COMP MULTI-YR CONT				
A 2630.4971-00	#514.010 (6) INSTR COMP MULTI-YR CONT	\$ 675,000.00			
A 2630.5000-00	MATERIALS & SUPPLIES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2805.1500-09	SALARIES:OTHER:INSTRUCTIO		\$ 20,645.00	\$ 20,645.00	\$ 20,645.00
A 2805.1600-00	SALARIES:NON-INSTR:D/W	\$ 500.00			
A 2805.1600-09	SALARIES:NON-INSTR.	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2805.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 2,500.00			
A 2805.1601-11	SALARIES:NON-INSTRUCT:OVERTIME:WFE	\$ 2,500.00			
A 2805.1601-12	SALARIES:NON-INSTRUCT:OVERTIME:WOODHULL	\$ 2,500.00			
A 2805.1601-13	SALARIES:NON-INSTRUCT:OVERTIME:MORICHES	\$ 2,500.00			
A 2805.1601-14	SALARIES:NON-INSTRUCT:OVERTIME:TANGIER	\$ 2,500.00			
A 2805.1601-15	SALARIES:NON-INSTRUCT:OVERTIME:HOBART	\$ 2,500.00			
A 2805.1601-21	SALARIES:NON-INSTRUCT:OVERTIME:HS	\$ 2,500.00			
A 2805.1601-22	SALARIES:NON-INSTRUCT:OVERTIME:PACA	\$ 2,500.00			
A 2805.1601-23	SALARIES:NON-INSTRUCT:OVERTIME:WFMS	\$ 2,500.00			
A 2805.1601-35	SALARIES:NON-INSTRUCT:OVERTIME:FLOYD ACAD	\$ 2,500.00			
A 2805.1601-42	SALARIES:NON-INSTRUCT:OVERTIME:WFMC	\$ 2,500.00			
A 2805.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2805.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 198,250.00	\$ 186,500.00	\$ 115,250.00	\$ 495,750.00
A 2805.1690-11	SALARIES:CONTRACT:NON-INSTRUCT:WFE	\$ 37,250.00	\$ 36,650.00	\$ 32,500.00	
A 2805.1690-12	SALARIES:CONTRACT:NON-INSTRUCT:WOODHULL	\$ 27,250.00	\$ 28,250.00	\$ 25,250.00	
A 2805.1690-13	SALARIES:CONTRACT:NON-INSTRUCT:MORICHES	\$ 37,250.00	\$ 36,250.00	\$ 30,250.00	
A 2805.1690-14	SALARIES:CONTRACT:NON-INSTRUCT:TANGIER	\$ 27,250.00	\$ 28,250.00	\$ 28,250.00	
A 2805.1690-15	SALARIES:CONTRACT:NON-INSTRUCT:HOBART	\$ 34,250.00	\$ 30,250.00	\$ 30,250.00	
A 2805.1690-21	SALARIES:CONTRACT:NON-INSTRUCT:WFHS	\$ 170,250.00	\$ 126,250.00	\$ 204,250.00	
A 2805.1690-22	SALARIES:CONTRACT:NON-INSTRUCT:PACA	\$ 20,750.00	\$ 36,250.00	\$ 35,250.00	
A 2805.1690-23	SALARIES:CONTRACT:NON-INSTRUCT:WFMS	\$ 55,250.00	\$ 50,250.00	\$ 50,250.00	
A 2805.4000-00	CONTRACTUAL EXPENSE	\$ 3,000.00			\$ 1,284.00
A 2805.5000-00	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 3,604.00
A 2805.5050-00	GASOLINE				\$ 1,200.00
A 2810.1500-00	SALARIES:INSTR: GUIDANCE				\$ 1,462,552.00
A 2810.1500-09	SALARIES:OTHER:INSTRUCTIO	\$ 100,000.00	\$ 101,250.00	\$ 87,500.00	\$ 105,250.00
A 2810.1500-11	SALARIES:INSTR: GUIDANCE:WFE	\$ 67,250.00			
A 2810.1500-12	SALARIES:INSTR: GUIDANCE:WOODHULL	\$ 85,250.00	\$ 69,250.00	\$ 65,250.00	
A 2810.1500-13	SALARIES:INSTR: GUIDANCE:MORICHES	\$ 92,250.00	\$ 69,250.00		
A 2810.1500-14	SALARIES:INSTR: GUIDANCE:TANGIER	\$ 135,250.00	\$ 128,250.00	\$ 120,250.00	
A 2810.1500-15	SALARIES:INSTR: GUIDANCE:HOBART	\$ 68,250.00	\$ 65,250.00	\$ 62,901.00	
A 2810.1500-21	SALARIES:INSTR: GUIDANCE:WFHS	\$ 830,250.00	\$ 792,250.00	\$ 750,250.00	
A 2810.1500-22	SALARIES:INSTR: GUIDANCE:PACA	\$ 230,250.00	\$ 220,250.00	\$ 212,250.00	
A 2810.1500-23	SALARIES:INSTR: GUIDANCE:WFMS	\$ 132,250.00	\$ 155,250.00	\$ 212,250.00	
A 2810.1500-35	SALARIES:INSTR: GUIDANCE:FLOYD ACADEMY				
A 2810.1590-00	SALARIES:CONTRACT:INSTR.	\$ 67,250.00			
A 2810.1600-09	SALARIES:NON-INSTR.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2810.1601-00	SALARIES:NON-INSTR:OVERTIME				
A 2810.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 2,500.00			
A 2810.1609-21	PARA HOLIDAY:HS	\$ 6,500.00	\$ 6,500.00		
A 2810.1609-22	PARA HOLIDAY:PACA	\$ 5,000.00	\$ 5,000.00		
A 2810.1613-00	SALARIES:NON-INSTRUCT PARA	\$ 4,500.00	\$ 2,301.00	\$ 2,301.00	\$ 2,301.00
A 2810.1690-00	SALARIES:CONTRACT:NON-INSTR.				\$ 193,750.00
A 2810.1690-21	SALARIES:CONTRACT:NON-INSTR.	\$ 210,250.00	\$ 210,250.00	\$ 130,250.00	
A 2810.1690-22	SALARIES:CONTRACT:NON-INSTR.	\$ 38,250.00	\$ 38,250.00	\$ 35,250.00	
A 2810.1690-23	SALARIES:CONTRACT:NON-INSTR.	\$ 38,250.00	\$ 35,250.00	\$ 35,250.00	
A 2810.4000-00	CONTRACTUAL DISTRICTWIDE	\$ 21,400.00	\$ 11,400.00	\$ 12,000.00	\$ 9,748.00
A 2810.4000-21	CONTRACTUAL EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A 2810.5000-21	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 5,000.00
A 2810.5000-22	MATERIALS & SUPPLIES		\$ 300.00	\$ 300.00	\$ 300.00
A 2815.1600-00	SALARIES:NON-INSTR:D/W	\$ 5,000.00			\$ 240,449.00

A 2815.1600-09	SALARIES:NON-INSTR.		\$ 31,250.00	\$ 20,150.00	\$ 20,150.00
A 2815.1600-11	SALARIES:NON-INSTR.:WFE	\$ 32,250.00	\$ 31,250.00	\$ 30,250.00	
A 2815.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 27,250.00	\$ 25,250.00	\$ 23,250.00	
A 2815.1600-13	SALARIES:NON-INSTR.:MORICHES	\$ 35,250.00	\$ 33,250.00	\$ 32,250.00	
A 2815.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 38,250.00	\$ 36,250.00	\$ 35,250.00	
A 2815.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 32,250.00	\$ 30,750.00	\$ 29,250.00	
A 2815.1600-21	SALARIES:NON-INSTR.:WFHS	\$ 67,250.00	\$ 65,250.00	\$ 62,250.00	
A 2815.1600-22	SALARIES:NON-INSTR.:PACA	\$ 26,250.00	\$ 25,250.00	\$ 25,250.00	
A 2815.1600-23	SALARIES:NON-INSTR.:WFMS	\$ 26,250.00	\$ 25,250.00	\$ 25,250.00	
A 2815.1601-00	SALARIES:NON-INSTR:OVERTIME		\$ 10,000.00	\$ 10,000.00	\$ 46,485.00
A 2815.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 2,500.00			
A 2815.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 2,500.00			
A 2815.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 2,500.00			
A 2815.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 2,500.00			
A 2815.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 2,500.00			
A 2815.1601-20	SALARIES:NON-INSTR:OVERTIME:CII				
A 2815.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 7,500.00			
A 2815.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 5,000.00			
A 2815.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 5,000.00			
A 2815.1601-35	SALARIES:NON-INSTR:OVERTIME:FLOYD ACAD	\$ 2,500.00			
A 2815.1601-42	SALARIES:NON-INSTR:OVERTIME:WFLC	\$ 2,500.00			
A 2815.1602-00	UNIFORMS	\$ 8,500.00	\$ 8,500.00	\$ 7,500.00	\$ 7,500.00
A 2815.1604-00	SALARIES:PERFECT ATTENDAN	\$ 300.00	\$ 300.00		
A 2815.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 8,500.00	\$ 8,500.00	\$ 6,500.00	\$ 6,500.00
A 2815.1609-00	PARA HOLIDAY-D/W	\$ 8,250.00	\$ 8,250.00	\$ 6,000.00	\$ 6,000.00
A 2815.1611-00	SALARIES:NON INSTR:SUB NURSES	\$ 24,500.00	\$ 24,500.00	\$ 35,750.00	\$ 35,750.00
A 2815.1611-11	SALARIES:NON INSTR:SUB NURSES-WFE	\$ 1,000.00			
A 2815.1611-12	SALARIES:NON INSTR:SUB NURSES-WOODHULL	\$ 1,000.00			
A 2815.1611-13	SALARIES:NON INSTR:SUB NURSES-MORICHES	\$ 1,000.00			
A 2815.1611-14	SALARIES:NON INSTR:SUB NURSES-TANGIER	\$ 1,000.00			
A 2815.1611-15	SALARIES:NON INSTR:SUB NURSES-HOBART	\$ 1,000.00			
A 2815.1611-21	SALARIES:NON INSTR:SUB NURSES-HS	\$ 3,000.00			
A 2815.1611-22	SALARIES:NON INSTR:SUB NURSES-PACA	\$ 2,000.00			
A 2815.1611-23	SALARIES:NON INSTR:SUB NURSES-WFMS	\$ 2,000.00			
A 2815.1611-35	SALARIES:NON INSTR:SUB NURSES-FLOYD ACAD	\$ 1,000.00			
A 2815.1611-42	SALARIES:NON INSTR:SUB NURSES-WFLC	\$ 1,000.00			
A 2815.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 190,250.00	\$ 195,250.00	\$ 135,250.00	\$ 762,872.00
A 2815.1690-11	SALARIES:CONTRACT:NON-INSTR.:WFE	\$ 50,250.00	\$ 46,750.00	\$ 80,250.00	
A 2815.1690-12	SALARIES:CONTRACT:NON-INSTR.:WOODHULL	\$ 64,250.00	\$ 52,000.00	\$ 50,250.00	
A 2815.1690-13	SALARIES:CONTRACT:NON-INSTR.:MORICHES	\$ 64,250.00	\$ 55,500.00	\$ 52,250.00	
A 2815.1690-14	SALARIES:CONTRACT:NON-INSTR.:TANGIER	\$ 70,250.00	\$ 56,250.00	\$ 53,250.00	
A 2815.1690-15	SALARIES:CONTRACT:NON-INSTR.:HOBART	\$ 78,250.00	\$ 70,250.00	\$ 67,250.00	
A 2815.1690-21	SALARIES:CONTRACT:NON-INSTR.:WFHS	\$ 215,250.00	\$ 220,150.00	\$ 250,250.00	
A 2815.1690-22	SALARIES:CONTRACT:NON-INSTR.:PACA	\$ 61,250.00	\$ 51,250.00	\$ 49,250.00	
A 2815.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$ 48,250.00	\$ 55,150.00	\$ 52,250.00	
A 2815.1690-42	SALARIES:CONTRACT:NON-INSTR.:WFLC	\$ 55,250.00	\$ 47,250.00	\$ 47,250.00	
A 2815.2000-00	EQUIPMENT	\$ 2,000.00	\$ 2,000.00		
A 2815.4000-00	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
A 2815.4055-00	HEALTH CONTRACTS	\$ 230,250.00	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00
A 2815.5000-00	MATERIALS & SUPPLIES	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
A 2820.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY				
A 2820.1590-00	SALARIES:CONTRACT:INSTR.	\$ 72,250.00			\$ 1,175,000.00
A 2820.1590-11	SALARIES:CONTRACT:PROFESS:WFE				
A 2820.1590-12	SALARIES:CONTRACT:PROFESS:WOODHULL	\$ 152,250.00	\$ 147,250.00	\$ 146,250.00	
A 2820.1590-13	SALARIES:CONTRACT:PROFESS:MORICHES	\$ 65,250.00	\$ 60,250.00	\$ 63,520.00	
A 2820.1590-14	SALARIES:CONTRACT:PROFESS:TANGIER	\$ 133,250.00	\$ 126,250.00	\$ 125,250.00	
A 2820.1590-15	SALARIES:CONTRACT:PROFESS:HOBART	\$ 115,250.00	\$ 111,500.00	\$ 108,250.00	
A 2820.1590-21	SALARIES:CONTRACT:PROFESS:WFHS	\$ 305,250.00	\$ 295,250.00	\$ 525,500.00	
A 2820.1590-22	SALARIES:CONTRACT:PROFESS:PACA	\$ 78,250.00	\$ 72,250.00	\$ 72,250.00	
A 2820.1590-23	SALARIES:CONTRACT:PROFESS:WFMS	\$ 137,250.00	\$ 131,250.00	\$ 128,250.00	
A 2820.1590-42	SALARIES:CONTRACT:PROFESS:WFLC	\$ 86,250.00	\$ 75,250.00	\$ 72,250.00	
A 2820.2000-00	EQUIPMENT	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
A 2820.5000-00	MATERIALS & SUPPLIES	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00
A 2825.1590-00	SALARIES:CONTRACT:INSTR.	\$ 95,250.00	\$ 92,250.00		\$ 1,525,750.00
A 2825.1590-11	SALARIES:CONTRACT:INSTR.:WFE	\$ 158,250.00	\$ 152,250.00	\$ 145,250.00	
A 2825.1590-12	SALARIES:CONTRACT:INSTR.:WOODHULL	\$ 125,250.00	\$ 118,500.00	\$ 115,250.00	
A 2825.1590-13	SALARIES:CONTRACT:INSTR.:MORICHES	\$ 132,250.00	\$ 126,250.00	\$ 125,250.00	
A 2825.1590-14	SALARIES:CONTRACT:INSTR.:TANGIER	\$ 86,250.00	\$ 81,250.00	\$ 77,250.00	
A 2825.1590-15	SALARIES:CONTRACT:INSTR.:HOBART	\$ 131,250.00	\$ 125,250.00	\$ 125,250.00	
A 2825.1590-21	SALARIES:CONTRACT:INSTR.:WFHS	\$ 430,250.00	\$ 415,250.00	\$ 492,250.00	
A 2825.1590-22	SALARIES:CONTRACT:INSTR.:PACA	\$ 237,250.00	\$ 232,250.00	\$ 240,250.00	
A 2825.1590-23	SALARIES:CONTRACT:INSTR.:WFMS	\$ 284,250.00	\$ 278,750.00	\$ 237,250.00	
A 2825.4000-00	CONTRACTUAL EXPENSE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2825.5000-00	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2850.1500-00	SALARIES:OTHER:INSTRUCTIO		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A 2850.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 37,250.00	\$ 35,722.00	\$ 35,722.00	\$ 24,000.00
A 2850.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 37,250.00	\$ 30,000.00	\$ 30,000.00	\$ 24,000.00
A 2850.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 37,250.00	\$ 30,000.00	\$ 30,000.00	\$ 24,000.00
A 2850.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 37,250.00	\$ 30,000.00	\$ 30,000.00	\$ 24,000.00
A 2850.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 37,250.00	\$ 30,000.00	\$ 30,000.00	\$ 24,000.00
A 2850.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 140,000.00	\$ 130,000.00	\$ 130,000.00	\$ 116,423.00
A 2850.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00	\$ 33,890.00
A 2850.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00	\$ 33,890.00
A 2850.1500-35	SALARIES:OTHER:INSTRUCTIO	\$ 6,000.00			
A 2850.1500-42	SALARIES:OTHER:INSTRUCTIO	\$ 6,000.00	\$ 4,069.00	\$ 4,069.00	
A 2850.4000-00	CONTRACTUAL EXPENSE		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
A 2850.4000-21	CONTRACTUAL EXPENSE ROBOTICS	\$ 40,000.00	\$ 38,300.00	\$ 38,300.00	\$ 38,300.00
A 2850.4001-21	CONTRACTUAL EXPENSE YOUTH AND GOV'T	\$ 68,500.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00
A 2850.5000-11	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	
A 2850.5000-21	MATERIALS & SUPPLIES				
A 2850.5000-22	MATERIALS & SUPPLIES		\$ 300.00	\$ 300.00	\$ 300.00
A 2850.5000-23	MATERIALS & SUPPLIES		\$ 500.00	\$ 500.00	\$ 500.00
A 2852.1500-00	STIPENDS - MUSIC		\$ 34,500.00	\$ 84,500.00	\$ 84,500.00
A 2852.1500-09	STIPENDS - MUSIC SUMMER ENRICHMENT				
A 2852.1500-11	STIPENDS - MUSIC:WFE	\$ 1,250.00			
A 2852.1500-12	STIPENDS - MUSIC:WOODHULL	\$ 1,250.00			
A 2852.1500-13	STIPENDS - MUSIC:MORICHES	\$ 1,250.00			
A 2852.1500-14	STIPENDS - MUSIC:TANGIER	\$ 1,250.00			
A 2852.1500-15	STIPENDS - MUSIC:HOBART	\$ 1,250.00			
A 2852.1500-21	STIPENDS - MUSIC:HS	\$ 6,500.00			
A 2852.1500-22	STIPENDS - MUSIC:PACA	\$ 4,000.00			

A 2852.1500-23	STIPENDS - MUSIC:WFMS	\$ 4,000.00			
A 2852.1500-35	STIPENDS - MUSIC:FLOYD ACAD	\$ 1,250.00			
A 2852.1500-42	STIPENDS - MUSIC:WFMC	\$ 1,250.00			
A 2852.4000-00	CONTRACTUAL EXPENSE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2852.5000-20	MATERIALS & SUPPLIES	\$ 50,000.00	\$ 50,000.00		
A 2853.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A 2853.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A 2853.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A 2853.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A 2853.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A 2853.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 35,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
A 2853.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2853.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2855.1500-00	SALARIES:OTHER:INSTRUCTIO		\$ 882,594.00	\$ 882,594.00	\$ 788,746.00
A 2855.1500-09	SALARIES: SUMMER ATHLETIC CAMP	\$ 61,500.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
A 2855.1500-12	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WOODHULL	\$ 1,500.00			
A 2855.1500-14	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-TANGIER	\$ 1,500.00			
A 2855.1500-21	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-HS	\$ 650,000.00			
A 2855.1500-22	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-PACA	\$ 120,000.00			
A 2855.1500-23	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFMS	\$ 120,000.00			
A 2855.1501-00	SALARIES: ATHLETIC STIPENDS		\$ 170,500.00	\$ 167,500.00	\$ 152,500.00
A 2855.1501-21	SALARIES: ATHLETIC STIPENDS:HS	\$ 165,000.00			
A 2855.1501-22	SALARIES: ATHLETIC STIPENDS:PACA	\$ 20,000.00			
A 2855.1501-23	SALARIES: ATHLETIC STIPENDS:WFMS	\$ 20,000.00			
A 2855.1503-00	SALARIES: OTHER VACATION BUY				
A 2855.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY				
A 2855.1590-00	SALARIES:CONTRACT:INSTR.	\$ 175,000.00	\$ 192,500.00	\$ 183,250.00	\$ 179,000.00
A 2855.1600-09	SALARIES:NON-INSTRUCT-SUMMER WORK	\$ 1,000.00			
A 2855.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 1,000.00			
A 2855.1601-21	SALARIES:NON-INSTRUCT-OVER:HS	\$ 500.00			
A 2855.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2855.1690-00	SALARIES:CONTRACT:NON-PRO		\$ 80,194.00	\$ 43,250.00	\$ 43,250.00
A 2855.1690-21	SALARIES:CONTRACT:NON-PRO:HS	\$ 80,250.00			
A 2855.2000-00	EQUIPMENT	\$ 25,000.00	\$ 10,000.00	\$ 119,493.00	\$ 101,893.00
A 2855.2001-10	EQUIPMENT	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	
A 2855.4000-00	CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 5,000.00	\$ 9,600.00	\$ 4,600.00
A 2855.4003-00	DUES/MEMBERSHIPS	\$ 35,000.00	\$ 32,205.00	\$ 29,500.00	\$ 29,500.00
A 2855.4004-00	ATHLETICS-OFFICIATING	\$ 110,000.00	\$ 103,500.00	\$ 98,250.00	\$ 98,250.00
A 2855.4008-00	PARTICIPATION FEES	\$ 60,000.00	\$ 55,000.00	\$ 18,250.00	\$ 18,250.00
A 2855.4011-00	RECONDITIONING/REPAIRS	\$ 55,000.00	\$ 49,500.00	\$ 51,250.00	\$ 51,250.00
A 2855.4014-00	ATHLETICS-AWARDS	\$ 7,500.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
A 2855.4926-00	BOCES - CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 4,500.00		
A 2855.5000-00	MATERIALS & SUPPLIES	\$ 100,000.00	\$ 83,500.00	\$ 105,893.00	\$ 82,368.00
A 2855.5000-09	SUPPLIES:SUMMER ATHLETIC CAMP	\$ 1,000.00			
A 2855.5001-10	MATERIALS & SUPPLIES	\$ 85,000.00	\$ 125,000.00	\$ 125,000.00	
A 5510.1590-00	SALARIES:CONTRACT:INSTR.	\$ 65,250.00	\$ 55,250.00	\$ 55,000.00	
A 5510.1600-00	SALARIES:NON-INSTR.				
A 5510.1601-00	SALARIES:NON INSTR:OVERTIME	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 5510.1603-00	SALARIES:SICK PAY BUYOUT	\$ 2,000.00			
A 5510.1612-00	GUARD - TRANSPORTATION				
A 5510.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 160,250.00	\$ 155,250.00	\$ 191,250.00	\$ 185,500.00
A 5510.4000-00	CONTRACTUAL EXPENSE	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00
A 5510.4040-00	UTILITIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 5510.4050-00	ROUTING SOFTWARE	\$ 7,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
A 5510.4136-00	LIABILITY INSURANCE	\$ 92,500.00	\$ 91,250.00	\$ 91,250.00	\$ 91,250.00
A 5510.5000-00	MATERIALS & SUPPLIES	\$ 500.00	\$ 350.00	\$ 350.00	\$ 301.00
A 5540.4000-35	ALTERNATIVE CONTRACTUAL TRANSPORTATION		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 5540.4001-00	CONTRACT TRANSPORTATION	\$ 11,250,000.00	\$ 10,950,250.00	\$ 8,512,643.00	\$ 8,312,643.00
A 5540.4007-00	TRANS: OUT OF DISTRICT SP.ED/HOMELESS	\$ 6,325,000.00	\$ 6,000,250.00	\$ 3,535,000.00	\$ 3,735,000.00
A 5540.4009-00	TRANS FUEL: OUT OF DISTR SP.ED/HOMELES	\$ 500,000.00	\$ 550,000.00	\$ 475,000.00	\$ 675,000.00
A 5540.4037-00	MONITORS SPECIAL EDUCATION	\$ 45,000.00	\$ 45,000.00	\$ 900,000.00	\$ 1,000,000.00
A 5540.4038-00	TRANS MONITORS: OUT OF DIST SP.ED/HOME	\$ 2,400,000.00	\$ 1,725,000.00	\$ 900,000.00	\$ 1,000,000.00
A 5540.4100-00	FIELD TRIPS: ACADEMIC COMPETITIONS	\$ 105,250.00	\$ 89,440.00	\$ 89,440.00	\$ 89,440.00
A 5540.4200-00	INTERSCHOLASTIC	\$ 475,500.00	\$ 434,839.00	\$ 434,839.00	\$ 325,000.00
A 5540.4300-00	FIELD TRIPS: CURRICULAR				\$ 42,000.00
A 5540.4300-10	FIELD TRIPS: CURRICULAR	\$ 30,500.00	\$ 30,500.00	\$ 25,000.00	
A 5540.4300-20	FIELD TRIPS: CURRICULAR	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
A 5540.4301-00	FIELD TRIPS: LIFE SKILLS	\$ 70,000.00	\$ 65,000.00	\$ 25,000.00	\$ 30,000.00
A 5581.4940-00	#603.010 BOCES REGIONAL TRANS-WINTER	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
A 5581.4941-00	#604.130 TRANSPORTATION-COACH & FIELD TRIPS	\$ 50,000.00			
A 8060.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 8060.2000-00	CONTRACTUAL EXPENSE	\$ 3,000.00			
A 8060.4000-00	CONTRACTUAL EXPENSE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 8060.5000-00	MATERIALS & SUPPLIES	\$ 12,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 9010.8000-00	EMPLOYEE BENEFITS - NYS ERS	\$ 2,900,250.00	\$ 2,736,248.00	\$ 2,536,248.00	\$ 2,652,102.00
A 9020.8000-00	EMPLOYEE BENEFITS - NYS TRS	\$ 9,000,250.00	\$ 9,400,250.00	\$ 10,275,542.00	\$ 9,638,170.00
A 9030.8003-00	EMPLOYEE BENEFITS - FICA	\$ 6,700,250.00	\$ 6,512,500.00	\$ 6,150,139.00	\$ 5,953,215.00
A 9030.8004-00	EMPLOYEE BENEFITS - MEDICARE	\$ 1,700,250.00	\$ 1,504,196.00	\$ 1,503,010.00	\$ 1,480,342.00
A 9040.8000-00	EMPLOYEE BENEFITS - WORK COMP	\$ 1,375,000.00	\$ 1,456,743.00	\$ 1,406,743.00	\$ 1,373,308.00
A 9045.8000-00	EMPLOYEE BENEFITS - LIFE INS	\$ 125,000.00	\$ 125,000.00	\$ 85,121.00	\$ 80,042.00
A 9050.8000-00	EMPLOYEE BENEFITS - UNEMP INS	\$ 50,000.00	\$ 63,482.00	\$ 63,482.00	\$ 127,329.00
A 9060.8000-00	EMPLOYEE BENEFITS - HEALTH	\$ 31,905,250.00	\$ 31,334,943.00	\$ 29,935,115.00	\$ 33,698,284.00
A 9060.8001-00	STOP GAP INSURANCE	\$ 1,400,000.00	\$ 1,500,000.00	\$ 1,348,700.00	\$ 555,000.00
A 9060.8002-00	HEALTH ADM CHGS - IGA/BCBS			\$ 850,250.00	\$ 755,750.00
A 9060.8003-00	EMPLOYEE BENEFITS - HEALTH ADMIN	\$ 1,300,000.00	\$ 1,250,000.00	\$ 1,500,000.00	
A 9060.8004-00	EMPLOYEE BENEFITS - DENTAL	\$ 1,500,000.00	\$ 1,450,000.00	\$ 1,500,000.00	
A 9060.8005-00	EMPLOYEE BENEFITS - DENTAL ADMIN	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00	
A 9060.8006-00	EMPLOYEE BENEFITS - VISION	\$ 25,000.00	\$ 25,000.00	\$ 125,000.00	
A 9060.8007-00	EMPLOYEE BENEFITS - VISION ADMIN	\$ 32,500.00	\$ 30,000.00	\$ 30,000.00	
A 9060.8008-00	EMPLOYEE BENEFITS - CONSULTING	\$ 77,500.00	\$ 75,000.00	\$ 100,000.00	
A 9711.6000-00	PRINCIPAL - SERIAL BONDS	\$ 2,398,612.50	\$ 8,550,000.00	\$ 8,250,000.00	\$ 7,805,000.00
A 9711.7000-00	INTEREST - SERIAL BONDS	\$ 268,612.50	\$ 750,000.00	\$ 1,075,750.00	\$ 2,220,940.00
A 9731.6000-00	PRINCIPAL - BAN	\$ 850,000.00			
A 9731.7000-00	INTEREST - BAN	\$ 530,250.00			
A 9760.7000-00	INTEREST - TAN	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 9901.9500-00	TRANSFER TO SPECIAL AID FUND	\$ 620,000.00	\$ 570,000.00	\$ 282,500.00	\$ 282,500.00
A 9960.9000-00	TRANSFER TO CAPITAL FUND				
		\$ 245,606,611.00	\$ 246,356,125.00	\$ 240,038,811.00	\$ 236,326,899.00

# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$96,208,340

##### PUPILS

8,564

##### EXPENDITURES PER PUPIL

\$11,234

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$60,855,052

##### PUPILS

1,320

##### EXPENDITURES PER PUPIL

\$46,102

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$8,763,826,142

##### PUPILS

735,789

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$3,726,036,250

##### PUPILS

113,407

**EXPENDITURES PER PUPIL**



**\$11,911**

**EXPENDITURES PER PUPIL**



**\$32,855**



# ALL SCHOOL DISTRICTS

## GENERAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$35,536,250,285

### PUPILS

2,658,466

### EXPENDITURES PER PUPIL

\$13,367

## SPECIAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$15,830,085,081

### PUPILS

489,198

### EXPENDITURES PER PUPIL

\$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

## TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

SIMILAR DISTRICT GROUP

NY STATE

**\$25,854**

**\$23,508**

**\$25,853**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
<b>80% OR MORE</b> ▼ 584   45.6%	<b>AVERAGE NEED/RESOURCE CAPACITY</b> 80% OR MORE ▼ 57.7%	<b>80% OR MORE</b> ▼ 58.7%
<b>40% - 79%</b> ▼ 214   16.7%	<b>40% - 79%</b> ▼ 18.7%	<b>40% - 79%</b> ▼ 11.5%
<b>LESS THAN 40%</b> ▼ 382   29.8%	<b>LESS THAN 40%</b> ▼ 16.1%	<b>LESS THAN 40%</b> ▼ 19.0%
<b>SEPARATE SETTINGS</b> ▼ 99   7.7%	<b>SEPARATE SETTINGS</b> ▼ 4.7%	<b>SEPARATE SETTINGS</b> ▼ 5.3%
<b>OTHER SETTINGS</b> ▼ 1   0.1%	<b>OTHER SETTINGS</b> ▼ 2.8%	<b>OTHER SETTINGS</b> ▼ 5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

## SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

**THIS SCHOOL DISTRICT**

**SIMILAR DISTRICT GROUP**

**NY STATE**

▼  
**15.4%**

▼  
**13.9%**

▼  
**15.6%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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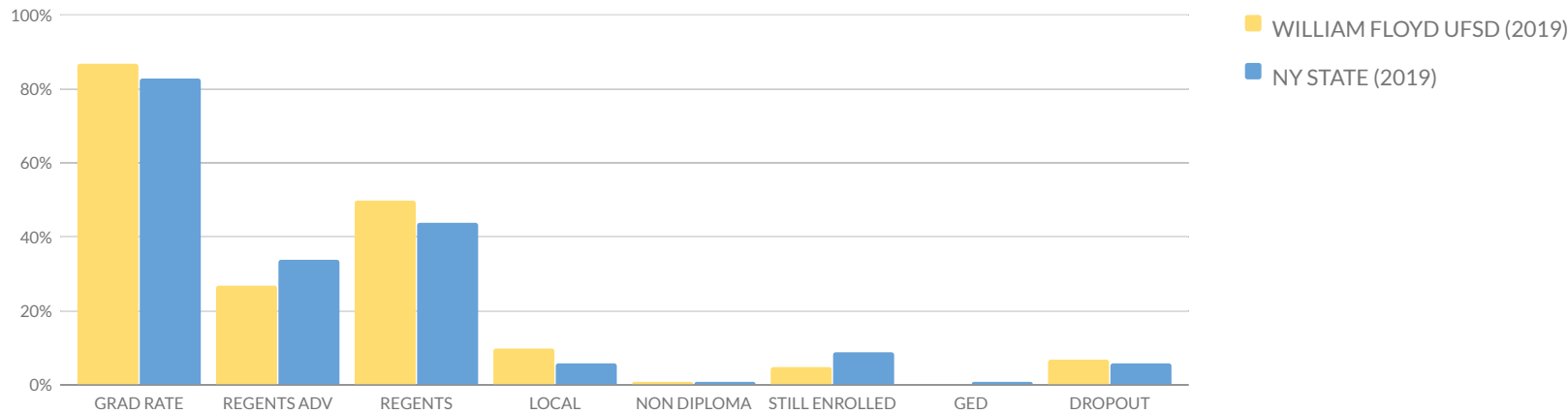
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## WILLIAM FLOYD UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2019

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	606	87%	187	27%	347	50%	72	10%	7	1%	33	5%	0	0%	51	7%
Female	324	295	91%	114	35%	151	47%	30	9%	2	1%	12	4%	0	0%	15	5%
Male	373	311	83%	73	20%	196	53%	42	11%	5	1%	21	6%	0	0%	36	10%
Multiracial	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	19	18	95%	8	42%	10	53%	0	0%	0	0%	0	0%	0	0%	1	5%
White	368	333	90%	122	33%	176	48%	35	10%	1	0%	12	3%	0	0%	22	6%
Black or African American	94	77	82%	11	12%	47	50%	19	20%	3	3%	8	9%	0	0%	6	6%
Hispanic or Latino	200	162	81%	43	22%	103	52%	16	8%	3	2%	13	7%	0	0%	22	11%
General-Education Students	581	522	90%	184	32%	319	55%	19	3%	0	0%	15	3%	0	0%	44	8%
Students with Disabilities	116	84	72%	3	3%	28	24%	53	46%	7	6%	18	16%	0	0%	7	6%
Non-English Language Learners	661	593	90%	186	28%	338	51%	69	10%	6	1%	31	5%	0	0%	31	5%
English Language Learners	36	13	36%	1	3%	9	25%	3	8%	1	3%	2	6%	0	0%	20	56%
Not Economically Disadvantaged	296	264	89%	107	36%	136	46%	21	7%	1	0%	11	4%	0	0%	20	7%
Economically Disadvantaged	401	342	85%	80	20%	211	53%	51	13%	6	1%	22	5%	0	0%	31	8%
Not Migrant	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parents not in Armed Forces	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parents in Armed Forces	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	649	565	87%	179	28%	325	50%	61	9%	4	1%	30	5%	0	0%	50	8%
Homeless	48	41	85%	8	17%	22	46%	11	23%	3	6%	3	6%	0	0%	1	2%
Not in Foster Care	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Foster Care	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

# WILLIAM FLOYD UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

### TARGET DISTRICT

#### MADE PROGRESS

NA

#### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

#### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
American Indian or Alaska Native	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	2	2	3	1	2
American Indian or Alaska Native	1	3	2	–	2	4
Asian or Native Hawaiian/Other Pacific Islander	3	3	3	4	1	1
Black or African American	1	2	1	–	1	2
Hispanic or Latino	2	2	2	3	2	2
Multiracial	2	2	2	–	2	2
White	2	2	2	4	1	2
English Language Learners	2	3	2	3	2	1
Students with Disabilities	2	3	2	2	1	2
Economically Disadvantaged	2	2	2	3	1	2

### ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	2
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2



**ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,070	103	2
	Math	2,461	119	
	Science	1,104	193	
	Combined	5,635	127	
American Indian or Alaska Native	ELA	19	74	1
	Math	19	82	
	Science	7	150	
	Combined	45	89	
Asian or Native Hawaiian/Other Pacific Islander	ELA	75	129	3
	Math	90	152	
	Science	41	213	
	Combined	206	156	
Black or African American	ELA	322	72	2
	Math	369	83	
	Science	158	181	
	Combined	849	97	
Hispanic or Latino	ELA	811	103	2
	Math	946	114	
	Science	393	185	
	Combined	2,150	123	
Multiracial	ELA	118	102	2
	Math	132	122	
	Science	62	183	
	Combined	312	127	
White	ELA	732	114	3
	Math	911	134	
	Science	443	203	
	Combined	2,086	142	
English Language Learners	ELA	115	58	2
	Math	153	70	
	Science	63	153	
	Combined	331	82	
Students with Disabilities	ELA	368	65	2
	Math	416	66	
	Science	173	131	
	Combined	957	77	
Economically Disadvantaged	ELA	1,387	93	2
	Math	1,626	106	

Subgroup	Subject	Cohort	Index	Level
	Science	719	184	
	Combined	3,732	116	

**ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,843	55	1
	Math	3,851	76	
	Science	1,260	169	
	Combined	8,954	80	
American Indian or Alaska Native	ELA	32	44	1
	Math	32	48	
	Science	8	131	
	Combined	72	56	
Asian or Native Hawaiian/Other Pacific Islander	ELA	102	95	3
	Math	103	133	
	Science	42	208	
	Combined	247	130	
Black or African American	ELA	552	42	1
	Math	548	56	
	Science	187	153	
	Combined	1,287	64	
Hispanic or Latino	ELA	1,382	60	2
	Math	1,397	77	
	Science	453	161	
	Combined	3,232	82	
Multiracial	ELA	219	55	2
	Math	219	74	
	Science	72	158	
	Combined	510	78	
White	ELA	1,568	53	2
	Math	1,566	78	
	Science	498	181	
	Combined	3,632	81	
English Language Learners	ELA	214	31	2
	Math	232	46	
	Science	69	140	
	Combined	515	53	
Students with Disabilities	ELA	630	38	2
	Math	628	43	
	Science	200	113	
	Combined	1,458	51	
Economically Disadvantaged	ELA	2,597	49	2
	Math	2,605	66	

Subgroup	Subject	Cohort	Index	Level
	Science	832	159	
	Combined	6,034	72	

### ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	304,041	6,367	47.8	2
American Indian or Alaska Native	1,525	30	50.8	3
Asian or Native Hawaiian/Other Pacific Islander	16,741	332	50.4	3
Black or African American	44,912	968	46.4	2
Hispanic or Latino	113,384	2,348	48.3	2
Multiracial	13,760	290	47.4	2
White	113,719	2,399	47.4	2
English Language Learners	14,382	275	52.3	3
Students with Disabilities	36,728	728	50.5	3
Economically Disadvantaged	192,411	4,034	47.7	2

### ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
American Indian or Alaska Native	2
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	357	43%	48%	1.1	3
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	35	46%	66%	1.4	4
Black or African American	3	–	–	–	–
Hispanic or Latino	322	43%	48%	1.1	3
Multiracial	1	–	–	–	–
White	38	42%	54%	1.3	4
English Language Learners	357	43%	48%	1.1	3
Students with Disabilities	52	34%	22%	0.7	2
Economically Disadvantaged	317	42%	49%	1.2	3

### ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	44	3,843	55	57	105	122	161	N	–	200	1	1
	Math	71	3,851	76	81	107	124	162	Y	–	200	2	
American Indian or Alaska Native	ELA	16	32	44	30	102	119	159	–	Y	200	3	2
	Math	31	32	48	45	99	117	158	–	N	200	2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	95	102	95	103	157	164	182	N	–	200	1	1
	Math	130	103	133	136	174	179	189	N	–	200	1	
Black or African American	ELA	36	552	42	49	98	116	158	N	–	200	1	1
	Math	58	548	56	70	88	107	154	N	–	200	1	
Hispanic or Latino	ELA	45	1,382	60	58	95	113	157	–	N	200	2	2
	Math	69	1,397	77	80	92	111	155	Y	–	200	2	
Multiracial	ELA	48	219	55	60	102	119	159	Y	–	200	2	2
	Math	56	219	74	67	104	120	160	–	Y	200	3	
White	ELA	44	1,568	53	56	102	119	160	N	–	200	1	1
	Math	74	1,566	78	84	110	126	163	N	–	200	1	
English Language Learners	ELA	11	214	31	26	67	90	145	–	N	200	2	2
	Math	26	232	46	40	83	103	152	–	N	200	2	
Students with Disabilities	ELA	27	630	38	40	61	85	142	N	–	200	1	1
	Math	42	628	43	55	61	85	142	N	–	200	1	
Economically Disadvantaged	ELA	38	2,597	49	51	95	113	157	N	–	200	1	1
	Math	62	2,605	66	73	94	112	156	N	–	200	1	

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	23.7	5,657	1,155	20.4%	22.3%	14.6%	12.8%	8.9%	–	N	5%	2
American Indian or Alaska Native	23.9	45	5	11.1%	23.1%	20.6%	18%	11.5%	–	–	5%	4
Asian or Native Hawaiian/Other Pacific Islander	13.5	146	19	13%	12.9%	8.2%	7.4%	6.2%	N	–	5%	1
Black or African American	28.2	823	196	23.8%	26.4%	20.1%	17.7%	11.4%	–	N	5%	2
Hispanic or Latino	22.3	2,149	435	20.2%	20.9%	19.8%	17%	11%	–	N	5%	2
Multiracial	27.2	348	82	23.6%	25.4%	16.5%	14.5%	9.8%	–	N	5%	2
White	23.3	2,167	421	19.4%	21.9%	10.5%	9.3%	7.2%	–	N	5%	2
English Language Learners	22.3	436	98	22.5%	20.9%	17.6%	15.2%	10.1%	N	–	5%	1
Students with Disabilities	31	876	228	26%	29%	21.5%	18.5%	11.8%	–	N	5%	2
Economically Disadvantaged	29.2	3,920	965	24.6%	27.2%	19.9%	17.1%	11.1%	–	N	5%	2

### ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	4,198	51.5%	8,358	49.5%
American Indian or Alaska Native	–	20	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	X	112	71.4%	237	72.6%
Black or African American	X	617	55.4%	1,234	53.7%
Hispanic or Latino	X	1,536	56%	2,921	54.8%
Multiracial	X	236	51.3%	444	49.6%
White	X	1,677	44.5%	3,487	42%
English Language Learners	X	256	53.5%	491	53.2%
Students with Disabilities	X	680	55.6%	1,335	52.8%
Economically Disadvantaged	X	2,847	51%	5,625	49.5%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	4,199	60.5%	8,377	58.4%
American Indian or Alaska Native	–	20	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	X	113	83.2%	239	80.8%
Black or African American	X	613	63%	1,233	61.2%
Hispanic or Latino	X	1,545	64.1%	2,938	61.5%
Multiracial	X	236	56.8%	445	53.3%
White	X	1,672	55.2%	3,486	54%
English Language Learners	X	259	62.9%	499	60.1%
Students with Disabilities	X	681	62.3%	1,341	59.3%
Economically Disadvantaged	X	2,848	59.1%	5,632	57.4%

## RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	5
Grade 4	–
Grade 5	–
Grade 6	–
Grade 7	–
Grade 8	–

## SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Targeted Support and Improvement	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	1	3	2	3	1	1	3
American Indian or Alaska Native	–	–	–	–	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	3	4	3	–	1	1	4
Black or African American	1	2	1	–	1	1	3
Hispanic or Latino	2	3	2	2	1	1	3
Multiracial	1	2	1	–	–	1	–
White	2	3	2	–	1	1	3
English Language Learners	2	1	2	3	–	1	3
Students with Disabilities	2	3	2	–	1	1	3
Economically Disadvantaged	2	3	2	2	1	1	3



## SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	659	169	154	1
	Math	659	93		
	Science	659	198		
	Social Studies	659	202		
American Indian or Alaska Native	ELA	5	120	-	-
	Math	5	60		
	Science	5	180		
	Social Studies	5	170		
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	209	191	3
	Math	44	146		
	Science	44	215		
	Social Studies	44	226		
Black or African American	ELA	90	124	120	1
	Math	90	67		
	Science	90	169		
	Social Studies	90	167		
Hispanic or Latino	ELA	176	163	150	2
	Math	176	90		
	Science	176	195		
	Social Studies	176	203		
Multiracial	ELA	29	122	118	1
	Math	29	72		
	Science	29	157		
	Social Studies	29	160		
White	ELA	360	181	162	2
	Math	360	97		
	Science	360	207		
	Social Studies	360	209		
English Language Learners	ELA	41	56	74	2
	Math	41	49		
	Science	41	112		
	Social Studies	41	127		
Students with Disabilities	ELA	120	91	88	2
	Math	120	45		
	Science	120	129		
	Social Studies	120	127		
Economically Disadvantaged	ELA	375	153	144	2
	Math	375	88		

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Science	375	190		
	Social Studies	375	193		

### SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	75.4%	724	83.7%	77%	82.8%	85%	90%	–	–	95%	3	3
	5-Year	81.2%	718	87.2%	82.4%	85%	86.8%	91.4%	–	–	96%	4	
	6-Year	82.8%	688	79.9%	84%	85.1%	87.3%	92.2%	N	–	97%	1	
American Indian or Alaska Native	4-Year	–	10	–	–	–	–	–	–	–	–	–	–
	5-Year	–	5	–	–	–	–	–	–	–	–	–	
	6-Year	–	4	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	92.3%	40	95%	92.5%	88.3%	89.5%	92.3%	–	–	95%	4	4
	5-Year	92.5%	32	93.8%	92.7%	90.2%	91%	93.5%	–	–	96%	4	
	6-Year	100%	39	92.3%	97%	89.7%	91.1%	94.1%	–	–	97%	3	
Black or African American	4-Year	58.4%	120	67.5%	61.4%	73.3%	77.3%	86.2%	–	N	95%	2	2
	5-Year	76.3%	124	83.9%	77.9%	76.7%	80.3%	88.2%	–	–	96%	4	
	6-Year	73.7%	112	67.9%	75.5%	76.9%	80.3%	88.7%	N	–	97%	1	
Hispanic or Latino	4-Year	67.1%	173	82.1%	69.3%	73.2%	76.8%	85.9%	–	–	95%	4	3
	5-Year	77.7%	141	82.3%	79.1%	75.7%	79.1%	87.6%	–	–	96%	4	
	6-Year	80.8%	171	70.8%	82%	76.1%	79.7%	88.4%	N	–	97%	1	
Multiracial	4-Year	70.6%	28	67.9%	72.6%	83.7%	85.7%	90.4%	–	–	95%	1	2
	5-Year	–	–	–	–	–	–	–	–	–	–	–	
	6-Year	55.6%	18	77.8%	59%	83.3%	85.7%	91.4%	–	Y	97%	3	
White	4-Year	83.2%	383	89.6%	84.2%	90.2%	91%	93%	–	Y	95%	3	3
	5-Year	83.3%	423	89.8%	84.3%	91.5%	92.3%	94.2%	–	Y	96%	3	
	6-Year	85.5%	384	87%	86.5%	91.2%	92.4%	94.7%	–	Y	97%	3	
English Language Learners	4-Year	25%	46	30.4%	30.6%	53%	60.4%	77.7%	Y	–	95%	2	1
	5-Year	39.3%	45	24.4%	43.9%	60.4%	66.8%	81.4%	N	–	96%	1	
	6-Year	41.7%	48	29.2%	46.1%	60.6%	66.8%	81.9%	N	–	97%	1	
Students with Disabilities	4-Year	43.4%	113	62.8%	47.6%	59.7%	66.1%	80.6%	–	–	95%	3	3
	5-Year	49.5%	117	65%	53.3%	63%	69%	82.5%	–	–	96%	3	
	6-Year	53.2%	114	57%	56.8%	61.4%	67.8%	82.4%	–	Y	97%	3	
Economically Disadvantaged	4-Year	70.1%	413	81.6%	72.1%	76.9%	79.9%	87.5%	–	–	95%	4	3
	5-Year	78%	361	85.3%	79.4%	80.4%	83%	89.5%	–	–	96%	4	
	6-Year	80.5%	295	78%	81.9%	80.7%	83.5%	90.3%	N	–	97%	1	

## SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	2
Multiracial	1
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	101	38%	39%	1.0	3
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	9	–	–	–	–
Black or African American	1	–	–	–	–
Hispanic or Latino	89	38%	36%	1.0	2
Multiracial	0	–	–	–	–
White	2	–	–	–	–
English Language Learners	101	38%	39%	1.0	3
Students with Disabilities	12	–	–	–	–
Economically Disadvantaged	87	39%	37%	1.0	2

## SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	180	659	169	182	191	194	204	N	–	215	1	1
	Math	125	659	93	131	151	158	179	N	–	200	1	
American Indian or Alaska Native	ELA	–	5	–	–	–	–	–	–	–	–	–	–
	Math	–	5	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	215	44	209	215	209	210	212	–	N	215	2	1
	Math	153	44	146	155	191	193	196	N	–	200	1	
Black or African American	ELA	152	90	124	157	163	170	192	N	–	215	1	1
	Math	103	90	67	111	117	127	164	N	–	200	1	
Hispanic or Latino	ELA	172	176	163	176	166	172	194	N	–	215	1	1
	Math	119	176	90	126	124	134	167	N	–	200	1	
Multiracial	ELA	–	29	–	–	–	–	–	–	–	–	–	–
	Math	–	29	–	–	–	–	–	–	–	–	–	
White	ELA	189	360	181	191	208	209	212	N	–	215	1	1
	Math	131	360	97	136	168	172	186	N	–	200	1	
English Language Learners	ELA	–	41	–	–	–	–	–	–	–	–	–	–
	Math	–	41	–	–	–	–	–	–	–	–	–	
Students with Disabilities	ELA	82	120	91	93	120	133	174	Y	–	215	2	1
	Math	65	120	45	76	91	105	153	N	–	200	1	
Economically Disadvantaged	ELA	168	375	153	172	171	177	196	N	–	215	1	1
	Math	118	375	88	124	131	140	170	N	–	200	1	

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	34	2,847	976	34.3%	31.6%	22.6%	19.8%	12.4%	N	–	5%	1
American Indian or Alaska Native	36.7	32	12	37.5%	35.4%	34.8%	29.6%	17.3%	N	–	5%	1
Asian or Native Hawaiian/Other Pacific Islander	9.8	88	13	14.8%	9.4%	14%	12.4%	8.7%	N	–	5%	1
Black or African American	45.6	432	186	43.1%	42.4%	31.5%	27.1%	16.1%	N	–	5%	1
Hispanic or Latino	34.7	845	311	36.8%	32.3%	31.6%	27.2%	16.1%	N	–	5%	1
Multiracial	47.1	64	33	51.6%	43.7%	23.1%	20.1%	12.6%	N	–	5%	1
White	30.9	1,403	427	30.4%	28.9%	15.6%	14%	9.5%	N	–	5%	1
English Language Learners	45.3	177	84	47.5%	42.1%	33.8%	29%	17%	N	–	5%	1
Students with Disabilities	40.3	438	184	42%	37.5%	32.8%	28%	16.5%	N	–	5%	1
Economically Disadvantaged	41.3	1,777	727	40.9%	38.3%	30.2%	25.8%	15.4%	N	–	5%	1

## SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	143.6	142.4	146.2	130.2	137.8	156.4	–	–	175	3
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	162.5	171.4	163.5	154.1	157.7	166.4	–	–	175	4
Black or African American	119.6	114.9	124	101.2	114	144.5	–	–	175	3
Hispanic or Latino	133.5	132	136.9	104.5	116.5	145.8	–	–	175	3
Multiracial	–	–	–	–	–	–	–	–	–	–
White	153.7	154.2	155.5	149.7	154.1	164.6	–	–	175	3
English Language Learners	28.8	47.3	40.4	43.4	66.4	120.7	–	–	175	3
Students with Disabilities	68	91	76.6	76.5	93.5	134.3	–	–	175	3
Economically Disadvantaged	133.9	131.8	137.1	112.9	123.7	149.4	–	–	175	3

## SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	697	0	400	8	180	1	108
American Indian or Alaska Native	9	0	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	42	0	33	0	6	0	3
Black or African American	94	0	34	2	37	0	21
Hispanic or Latino	200	0	104	5	48	1	42
Multiracial	33	0	–	–	–	–	–
White	368	0	241	1	84	0	42
English Language Learners	37	0	5	1	6	0	25
Students with Disabilities	117	0	19	5	61	0	32
Economically Disadvantaged	401	0	200	7	118	0	76

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	706	97.9%	1,481	97.1%
American Indian or Alaska Native	–	3	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	21	–	–	–
Black or African American	✓	112	93.8%	248	94.8%
Hispanic or Latino	✓	191	99%	382	97.9%
Multiracial	–	15	–	–	–
White	✓	364	98.4%	765	97.3%
English Language Learners	–	23	–	–	–
Students with Disabilities	✗	118	91.5%	240	88.8%
Economically Disadvantaged	✓	402	98.3%	840	98%

## SECONDARY MATHEMATICS PARTICIPATION RATE

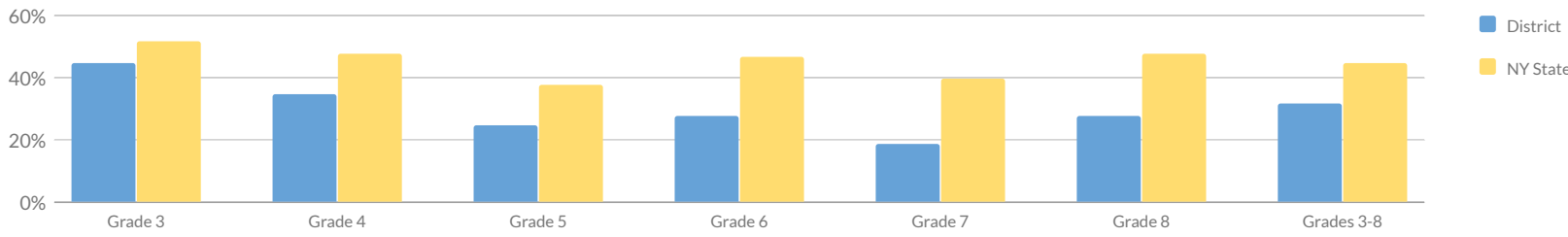
Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	706	98.6%	1,481	98%
American Indian or Alaska Native	–	3	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	21	–	–	–
Black or African American	✓	112	96.4%	248	97.2%
Hispanic or Latino	✓	191	100%	382	99.2%
Multiracial	–	15	–	–	–
White	✓	364	98.4%	765	97.8%
English Language Learners	–	23	–	–	–
Students with Disabilities	✗	118	92.4%	240	92.1%
Economically Disadvantaged	✓	402	99.5%	840	98.8%

## STAFF QUALIFICATIONS (2018-19)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	85	13%	2	20%	9	1%
STATEWIDE	32,551	16%	1,378	28%	23,318	11%
STATEWIDE HIGH-POVERTY SCHOOLS	11,966	25%	392	32%	10,750	23%
STATEWIDE LOW-POVERTY SCHOOLS	5,751	9%	262	21%	1,180	2%



# GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)

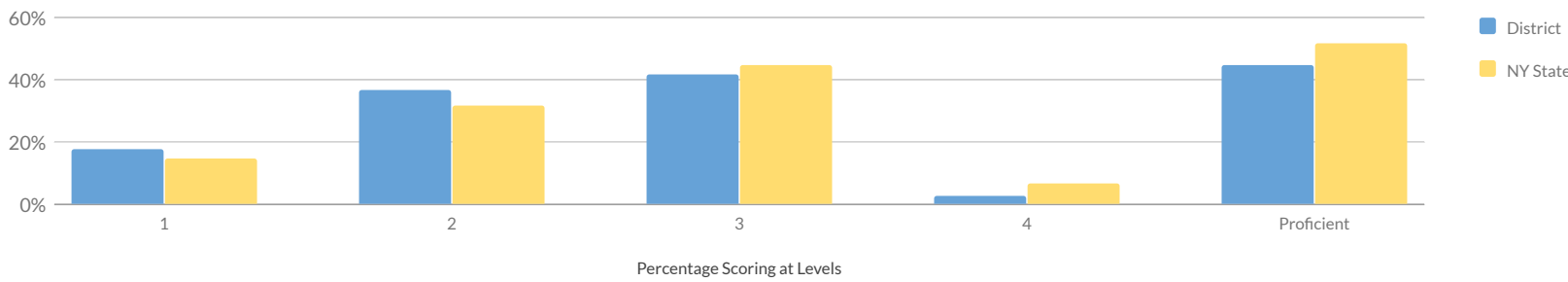


Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	170	479	85	18%	179	37%	203	42%	12	3%	215	45%
Grade 4	283	382	109	29%	138	36%	108	28%	27	7%	135	35%
Grade 5	339	378	170	45%	114	30%	74	20%	20	5%	94	25%
Grade 6	419	337	153	45%	90	27%	51	15%	43	13%	94	28%
Grade 7	449	267	139	52%	76	28%	41	15%	11	4%	52	19%
Grade 8	466	234	81	35%	87	37%	44	19%	22	9%	66	28%
Grades 3-8	2,126	2,077	737	35%	684	33%	521	25%	135	6%	656	32%



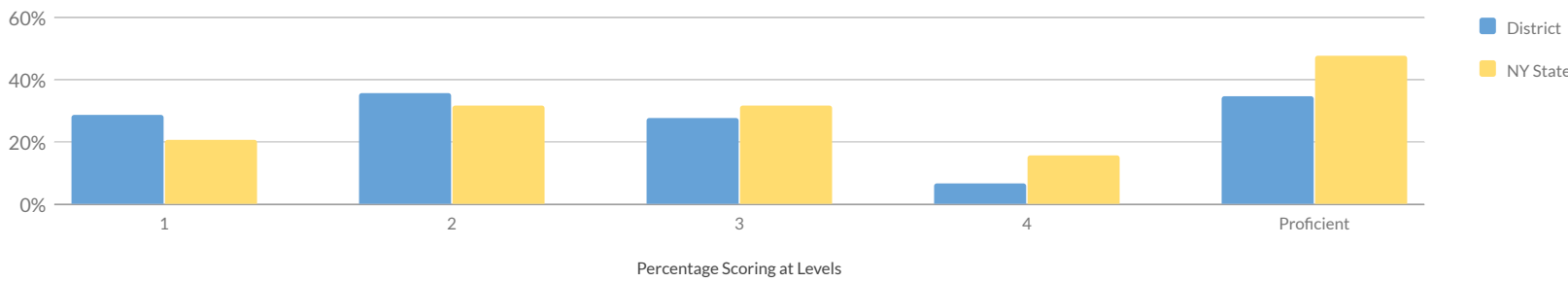
# GRADE 3 ELA RESULTS



**MEAN SCORE: 596**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	170	479	85	18%	179	37%	203	42%	12	3%	215	45%
General Education	138	406	57	14%	139	34%	198	49%	12	3%	210	52%
Students with Disabilities	32	73	28	38%	40	55%	5	7%	0	0%	5	7%
American Indian or Alaska Native	0	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	9	–	–	–	–	–	–	–	–	–	–
Black or African American	17	73	25	34%	32	44%	16	22%	0	0%	16	22%
Hispanic or Latino	65	217	33	15%	87	40%	92	42%	5	2%	97	45%
White	70	149	22	15%	40	27%	81	54%	6	4%	87	58%
Multiracial	18	28	3	11%	15	54%	9	32%	1	4%	10	36%
Small Group Total	0	12	2	17%	5	42%	5	42%	0	0%	5	42%
Female	70	220	32	15%	78	35%	105	48%	5	2%	110	50%
Male	100	259	53	20%	101	39%	98	38%	7	3%	105	41%
English Language Learners	16	42	14	33%	21	50%	7	17%	0	0%	7	17%
Non-English Language Learners	154	437	71	16%	158	36%	196	45%	12	3%	208	48%
Economically Disadvantaged	112	349	71	20%	145	42%	126	36%	7	2%	133	38%
Not Economically Disadvantaged	58	130	14	11%	34	26%	77	59%	5	4%	82	63%
Migrant	0	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	170	478	–	–	–	–	–	–	–	–	–	–
Homeless	11	33	8	24%	17	52%	8	24%	0	0%	8	24%
Not Homeless	159	446	77	17%	162	36%	195	44%	12	3%	207	46%
Not in Foster Care	170	479	85	18%	179	37%	203	42%	12	3%	215	45%
Parent Not in Armed Forces	170	479	85	18%	179	37%	203	42%	12	3%	215	45%

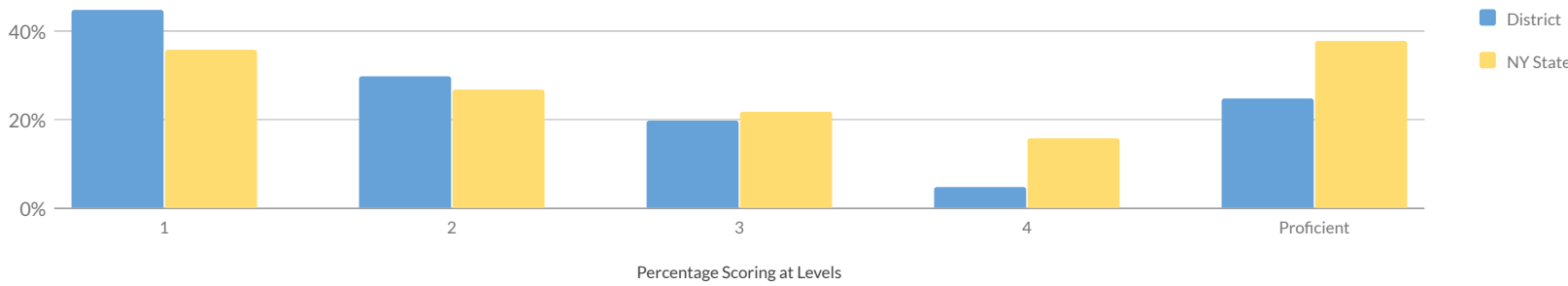
# GRADE 4 ELA RESULTS



**MEAN SCORE: 592**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	283	382	109	29%	138	36%	108	28%	27	7%	135	35%
General Education	240	321	69	21%	123	38%	103	32%	26	8%	129	40%
Students with Disabilities	43	61	40	66%	15	25%	5	8%	1	2%	6	10%
American Indian or Alaska Native	1	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3	19	–	–	–	–	–	–	–	–	–	–
Black or African American	44	64	20	31%	27	42%	14	22%	3	5%	17	27%
Hispanic or Latino	105	154	48	31%	57	37%	43	28%	6	4%	49	32%
White	112	120	30	25%	36	30%	38	32%	16	13%	54	45%
Multiracial	18	22	8	36%	7	32%	7	32%	0	0%	7	32%
Small Group Total	4	22	3	14%	11	50%	6	27%	2	9%	8	36%
Female	153	182	37	20%	68	37%	58	32%	19	10%	77	42%
Male	130	200	72	36%	70	35%	50	25%	8	4%	58	29%
English Language Learners	21	22	17	77%	4	18%	1	5%	0	0%	1	5%
Non-English Language Learners	262	360	92	26%	134	37%	107	30%	27	8%	134	37%
Economically Disadvantaged	206	263	79	30%	100	38%	71	27%	13	5%	84	32%
Not Economically Disadvantaged	77	119	30	25%	38	32%	37	31%	14	12%	51	43%
Not Migrant	283	382	109	29%	138	36%	108	28%	27	7%	135	35%
Homeless	19	30	13	43%	10	33%	6	20%	1	3%	7	23%
Not Homeless	264	352	96	27%	128	36%	102	29%	26	7%	128	36%
Not in Foster Care	283	382	109	29%	138	36%	108	28%	27	7%	135	35%
Parent Not in Armed Forces	283	382	109	29%	138	36%	108	28%	27	7%	135	35%

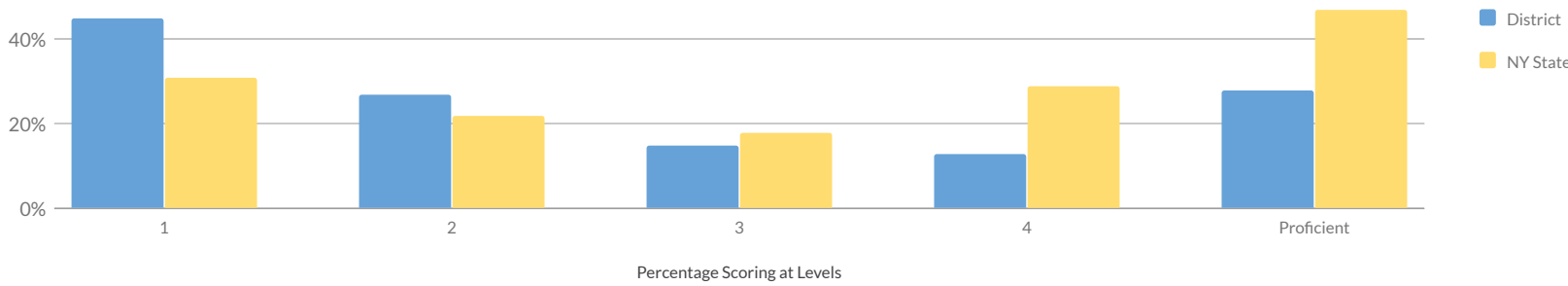
# GRADE 5 ELA RESULTS



**MEAN SCORE: 593**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	339	378	170	45%	114	30%	74	20%	20	5%	94	25%
General Education	273	324	123	38%	110	34%	71	22%	20	6%	91	28%
Students with Disabilities	66	54	47	87%	4	7%	3	6%	0	0%	3	6%
Asian or Native Hawaiian/Other Pacific Islander	9	16	2	13%	4	25%	8	50%	2	13%	10	63%
Black or African American	50	56	29	52%	15	27%	10	18%	2	4%	12	21%
Hispanic or Latino	101	143	62	43%	54	38%	20	14%	7	5%	27	19%
White	166	145	69	48%	37	26%	30	21%	9	6%	39	27%
Multiracial	13	18	8	44%	4	22%	6	33%	0	0%	6	33%
Female	160	167	60	36%	54	32%	39	23%	14	8%	53	32%
Male	179	211	110	52%	60	28%	35	17%	6	3%	41	19%
English Language Learners	21	16	14	88%	2	13%	0	0%	0	0%	0	0%
Non-English Language Learners	318	362	156	43%	112	31%	74	20%	20	6%	94	26%
Economically Disadvantaged	243	258	126	49%	84	33%	39	15%	9	3%	48	19%
Not Economically Disadvantaged	96	120	44	37%	30	25%	35	29%	11	9%	46	38%
Not Migrant	338	378	170	45%	114	30%	74	20%	20	5%	94	25%
Homeless	24	26	12	46%	11	42%	3	12%	0	0%	3	12%
Not Homeless	315	352	158	45%	103	29%	71	20%	20	6%	91	26%
Not in Foster Care	339	378	170	45%	114	30%	74	20%	20	5%	94	25%
Parent Not in Armed Forces	339	378	170	45%	114	30%	74	20%	20	5%	94	25%

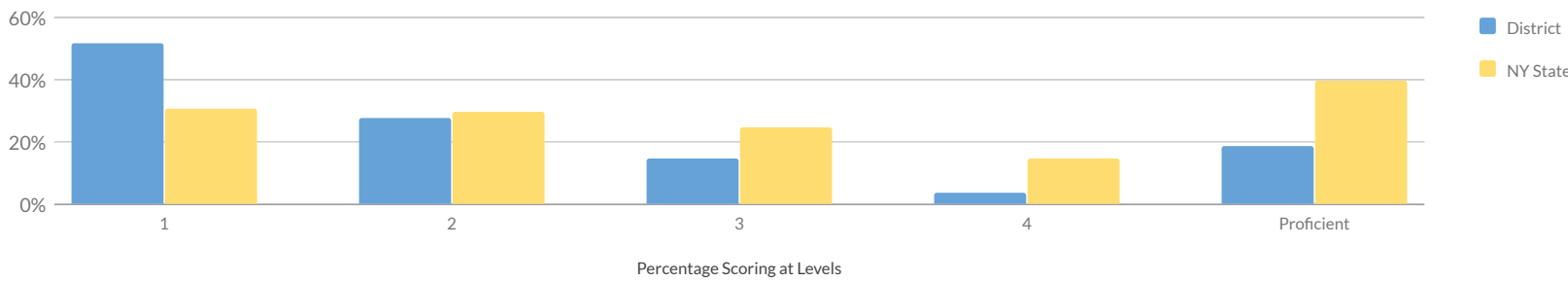
# GRADE 6 ELA RESULTS



**MEAN SCORE: 589**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	419	337	153	45%	90	27%	51	15%	43	13%	94	28%
General Education	347	289	112	39%	85	29%	50	17%	42	15%	92	32%
Students with Disabilities	72	48	41	85%	5	10%	1	2%	1	2%	2	4%
American Indian or Alaska Native	2	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	5	17	–	–	–	–	–	–	–	–	–	–
Black or African American	46	59	41	69%	10	17%	4	7%	4	7%	8	14%
Hispanic or Latino	159	122	54	44%	35	29%	20	16%	13	11%	33	27%
White	181	119	44	37%	34	29%	19	16%	22	18%	41	34%
Multiracial	26	19	10	53%	7	37%	1	5%	1	5%	2	11%
Small Group Total	7	18	4	22%	4	22%	7	39%	3	17%	10	56%
Female	214	158	63	40%	44	28%	26	16%	25	16%	51	32%
Male	205	179	90	50%	46	26%	25	14%	18	10%	43	24%
English Language Learners	37	11	10	91%	1	9%	0	0%	0	0%	0	0%
Non-English Language Learners	382	326	143	44%	89	27%	51	16%	43	13%	94	29%
Economically Disadvantaged	290	222	114	51%	58	26%	33	15%	17	8%	50	23%
Not Economically Disadvantaged	129	115	39	34%	32	28%	18	16%	26	23%	44	38%
Not Migrant	419	337	153	45%	90	27%	51	15%	43	13%	94	28%
Homeless	30	27	20	74%	6	22%	1	4%	0	0%	1	4%
Not Homeless	389	310	133	43%	84	27%	50	16%	43	14%	93	30%
Not in Foster Care	419	337	153	45%	90	27%	51	15%	43	13%	94	28%
Parent Not in Armed Forces	419	337	153	45%	90	27%	51	15%	43	13%	94	28%

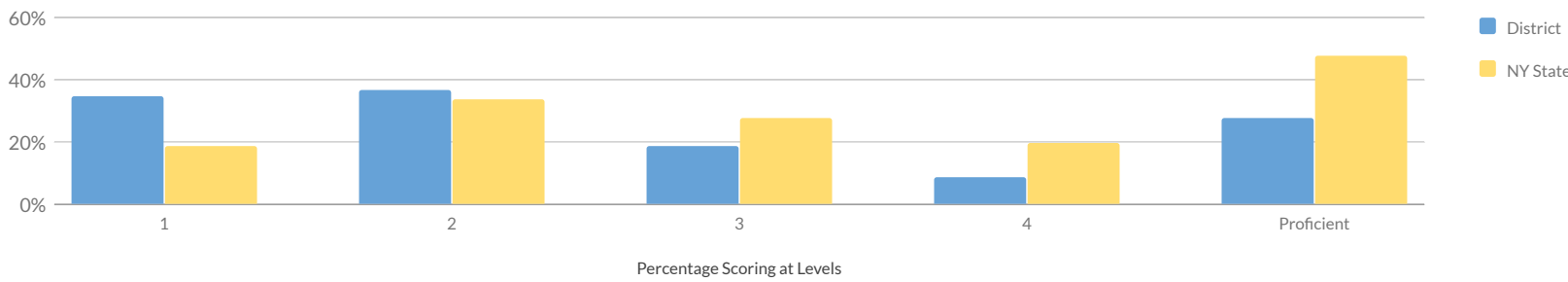
# GRADE 7 ELA RESULTS



**MEAN SCORE: 588**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	449	267	139	52%	76	28%	41	15%	11	4%	52	19%
General Education	376	219	96	44%	72	33%	40	18%	11	5%	51	23%
Students with Disabilities	73	48	43	90%	4	8%	1	2%	0	0%	1	2%
American Indian or Alaska Native	3	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	8	–	–	–	–	–	–	–	–	–	–
Black or African American	70	42	31	74%	8	19%	3	7%	0	0%	3	7%
Hispanic or Latino	137	96	53	55%	26	27%	13	14%	4	4%	17	18%
White	212	104	41	39%	35	34%	22	21%	6	6%	28	27%
Multiracial	23	14	7	50%	4	29%	3	21%	0	0%	3	21%
Small Group Total	7	11	7	64%	3	27%	0	0%	1	9%	1	9%
Female	236	113	47	42%	35	31%	24	21%	7	6%	31	27%
Male	213	154	92	60%	41	27%	17	11%	4	3%	21	14%
English Language Learners	19	15	14	93%	1	7%	0	0%	0	0%	0	0%
Non-English Language Learners	430	252	125	50%	75	30%	41	16%	11	4%	52	21%
Economically Disadvantaged	308	162	98	60%	41	25%	19	12%	4	2%	23	14%
Not Economically Disadvantaged	141	105	41	39%	35	33%	22	21%	7	7%	29	28%
Not Migrant	449	267	139	52%	76	28%	41	15%	11	4%	52	19%
Homeless	23	15	9	60%	6	40%	0	0%	0	0%	0	0%
Not Homeless	426	252	130	52%	70	28%	41	16%	11	4%	52	21%
Not in Foster Care	449	267	139	52%	76	28%	41	15%	11	4%	52	19%
Parent Not in Armed Forces	449	267	139	52%	76	28%	41	15%	11	4%	52	19%

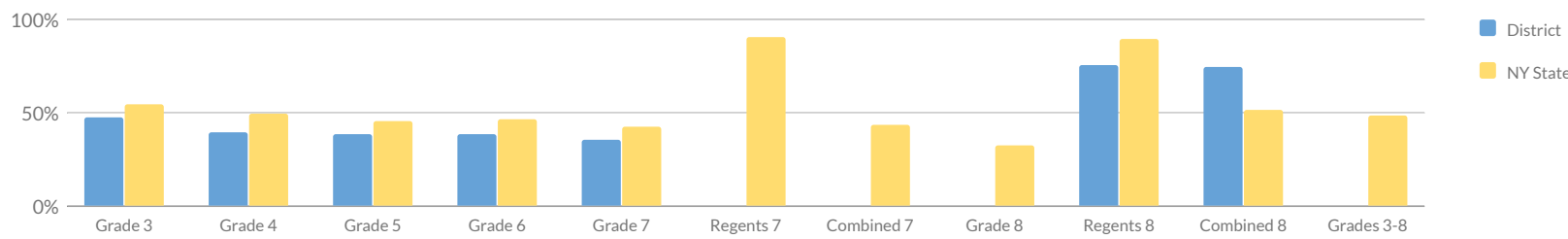
# GRADE 8 ELA RESULTS



**MEAN SCORE: 591**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	466	234	81	35%	87	37%	44	19%	22	9%	66	28%
General Education	383	205	60	29%	80	39%	43	21%	22	11%	65	32%
Students with Disabilities	83	29	21	72%	7	24%	1	3%	0	0%	1	3%
American Indian or Alaska Native	2	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	12	10	–	–	–	–	–	–	–	–	–	–
Black or African American	59	37	22	59%	12	32%	2	5%	1	3%	3	8%
Hispanic or Latino	153	88	26	30%	36	41%	16	18%	10	11%	26	30%
White	217	83	26	31%	30	36%	19	23%	8	10%	27	33%
Multiracial	23	14	2	14%	8	57%	4	29%	0	0%	4	29%
Small Group Total	14	12	5	42%	1	8%	3	25%	3	25%	6	50%
Female	247	98	28	29%	37	38%	21	21%	12	12%	33	34%
Male	219	136	53	39%	50	37%	23	17%	10	7%	33	24%
English Language Learners	32	6	5	83%	0	0%	1	17%	0	0%	1	17%
Non-English Language Learners	434	228	76	33%	87	38%	43	19%	22	10%	65	29%
Economically Disadvantaged	293	143	57	40%	60	42%	19	13%	7	5%	26	18%
Not Economically Disadvantaged	173	91	24	26%	27	30%	25	27%	15	16%	40	44%
Migrant	1	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	465	233	–	–	–	–	–	–	–	–	–	–
Homeless	23	8	4	50%	3	38%	1	13%	0	0%	1	13%
Not Homeless	443	226	77	34%	84	37%	43	19%	22	10%	65	29%
Not in Foster Care	466	234	81	35%	87	37%	44	19%	22	9%	66	28%
Parent Not in Armed Forces	466	234	81	35%	87	37%	44	19%	22	9%	66	28%

## GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)

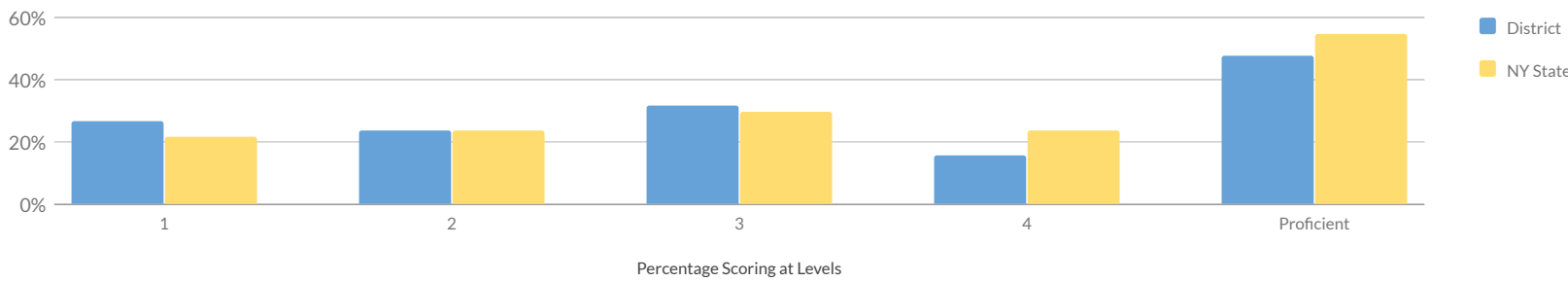


Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	169	479	131	27%	117	24%	152	32%	79	16%	231	48%
Grade 4	287	381	118	31%	109	29%	93	24%	61	16%	154	40%
Grade 5	330	387	131	34%	104	27%	99	26%	53	14%	152	39%
Grade 6	444	314	105	33%	88	28%	82	26%	39	12%	121	39%
Grade 7	464	254	83	33%	79	31%	60	24%	32	13%	92	36%
Regents 7	-	1	-	-	-	-	-	-	-	-	-	-
Combined 7	464	255	-	-	-	-	-	-	-	-	-	-
Grade 8	693	6	5	83%	1	17%	0	0%	0	0%	0	0%
Regents 8	-	654	74	11%	82	13%	311	48%	187	29%	498	76%
Combined 8	693	660	79	12%	83	13%	311	47%	187	28%	498	75%
Grades 3-8	2,387	2,476	-	-	-	-	-	-	-	-	-	-

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

# GRADE 3 MATH RESULTS

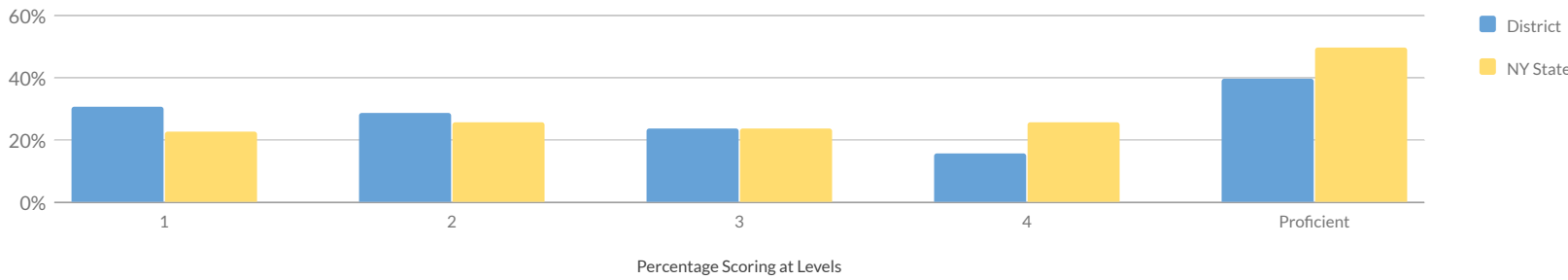


**MEAN SCORE: 596**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	169	479	131	27%	117	24%	152	32%	79	16%	231	48%
General Education	135	410	90	22%	98	24%	144	35%	78	19%	222	54%
Students with Disabilities	34	69	41	59%	19	28%	8	12%	1	1%	9	13%
American Indian or Alaska Native	0	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	9	–	–	–	–	–	–	–	–	–	–
Black or African American	23	65	30	46%	17	26%	16	25%	2	3%	18	28%
Hispanic or Latino	53	231	68	29%	64	28%	66	29%	33	14%	99	43%
White	73	145	25	17%	23	16%	64	44%	33	23%	97	67%
Multiracial	20	26	7	27%	7	27%	4	15%	8	31%	12	46%
Small Group Total	0	12	1	8%	6	50%	2	17%	3	25%	5	42%
Female	68	223	59	26%	57	26%	77	35%	30	13%	107	48%
Male	101	256	72	28%	60	23%	75	29%	49	19%	124	48%
English Language Learners	6	54	28	52%	16	30%	9	17%	1	2%	10	19%
Non-English Language Learners	163	425	103	24%	101	24%	143	34%	78	18%	221	52%
Economically Disadvantaged	117	345	111	32%	86	25%	104	30%	44	13%	148	43%
Not Economically Disadvantaged	52	134	20	15%	31	23%	48	36%	35	26%	83	62%
Migrant	0	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	169	478	–	–	–	–	–	–	–	–	–	–
Homeless	17	25	11	44%	5	20%	8	32%	1	4%	9	36%
Not Homeless	152	454	120	26%	112	25%	144	32%	78	17%	222	49%
Not in Foster Care	169	479	131	27%	117	24%	152	32%	79	16%	231	48%
Parent Not in Armed Forces	169	479	131	27%	117	24%	152	32%	79	16%	231	48%



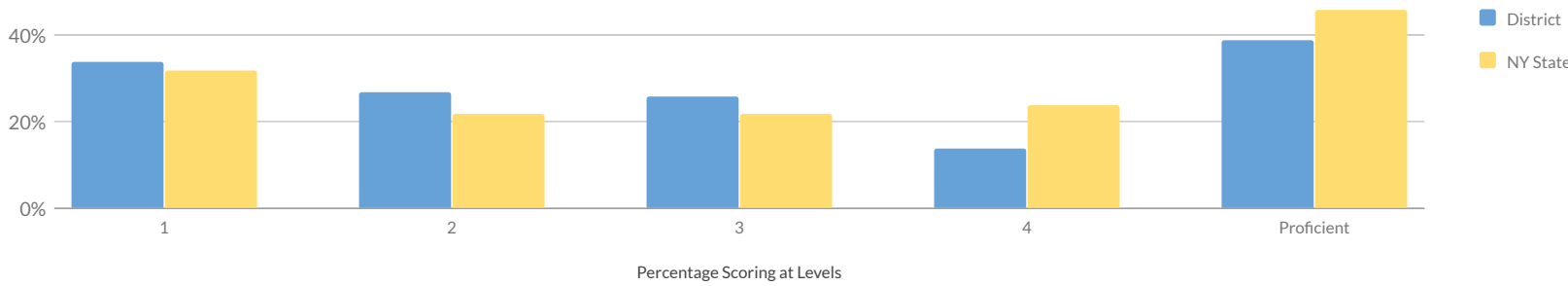
# GRADE 4 MATH RESULTS



**MEAN SCORE: 594**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	287	381	118	31%	109	29%	93	24%	61	16%	154	40%
General Education	244	319	67	21%	102	32%	90	28%	60	19%	150	47%
Students with Disabilities	43	62	51	82%	7	11%	3	5%	1	2%	4	6%
American Indian or Alaska Native	1	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	20	–	–	–	–	–	–	–	–	–	–
Black or African American	44	64	27	42%	18	28%	16	25%	3	5%	19	30%
Hispanic or Latino	106	155	51	33%	49	32%	35	23%	20	13%	55	35%
White	115	117	30	26%	27	23%	31	26%	29	25%	60	51%
Multiracial	19	22	8	36%	5	23%	5	23%	4	18%	9	41%
Small Group Total	3	23	2	9%	10	43%	6	26%	5	22%	11	48%
Female	154	182	49	27%	55	30%	49	27%	29	16%	78	43%
Male	133	199	69	35%	54	27%	44	22%	32	16%	76	38%
English Language Learners	16	27	16	59%	9	33%	2	7%	0	0%	2	7%
Non-English Language Learners	271	354	102	29%	100	28%	91	26%	61	17%	152	43%
Economically Disadvantaged	208	263	90	34%	79	30%	62	24%	32	12%	94	36%
Not Economically Disadvantaged	79	118	28	24%	30	25%	31	26%	29	25%	60	51%
Not Migrant	287	381	118	31%	109	29%	93	24%	61	16%	154	40%
Homeless	18	31	14	45%	8	26%	8	26%	1	3%	9	29%
Not Homeless	269	350	104	30%	101	29%	85	24%	60	17%	145	41%
Not in Foster Care	287	381	118	31%	109	29%	93	24%	61	16%	154	40%
Parent Not in Armed Forces	287	381	118	31%	109	29%	93	24%	61	16%	154	40%

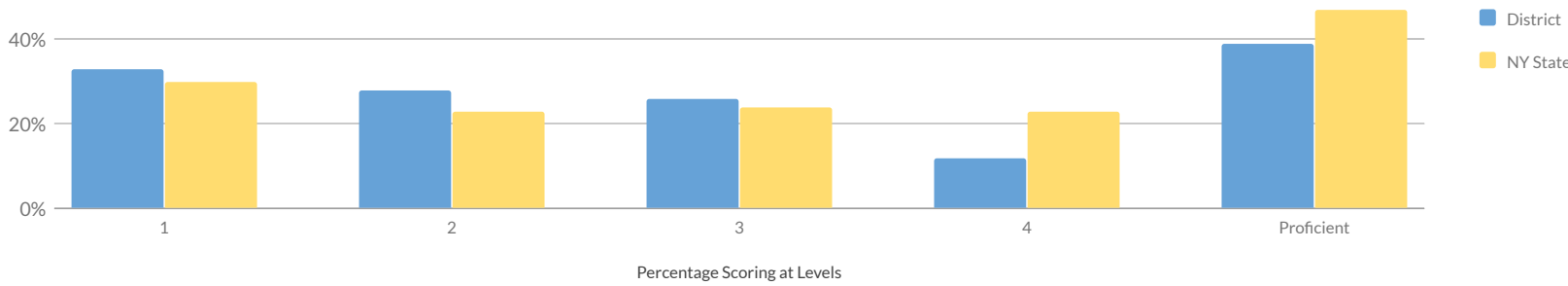
# GRADE 5 MATH RESULTS



**MEAN SCORE: 596**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	330	387	131	34%	104	27%	99	26%	53	14%	152	39%
General Education	262	335	87	26%	98	29%	99	30%	51	15%	150	45%
Students with Disabilities	68	52	44	85%	6	12%	0	0%	2	4%	2	4%
Asian or Native Hawaiian/Other Pacific Islander	8	18	1	6%	4	22%	10	56%	3	17%	13	72%
Black or African American	45	60	27	45%	19	32%	10	17%	4	7%	14	23%
Hispanic or Latino	98	147	60	41%	36	24%	32	22%	19	13%	51	35%
White	167	143	37	26%	42	29%	40	28%	24	17%	64	45%
Multiracial	12	19	6	32%	3	16%	7	37%	3	16%	10	53%
Female	164	164	48	29%	49	30%	43	26%	24	15%	67	41%
Male	166	223	83	37%	55	25%	56	25%	29	13%	85	38%
English Language Learners	17	21	20	95%	0	0%	1	5%	0	0%	1	5%
Non-English Language Learners	313	366	111	30%	104	28%	98	27%	53	14%	151	41%
Economically Disadvantaged	235	267	102	38%	78	29%	59	22%	28	10%	87	33%
Not Economically Disadvantaged	95	120	29	24%	26	22%	40	33%	25	21%	65	54%
Not Migrant	329	387	131	34%	104	27%	99	26%	53	14%	152	39%
Homeless	22	28	12	43%	7	25%	5	18%	4	14%	9	32%
Not Homeless	308	359	119	33%	97	27%	94	26%	49	14%	143	40%
Not in Foster Care	330	387	131	34%	104	27%	99	26%	53	14%	152	39%
Parent Not in Armed Forces	330	387	131	34%	104	27%	99	26%	53	14%	152	39%

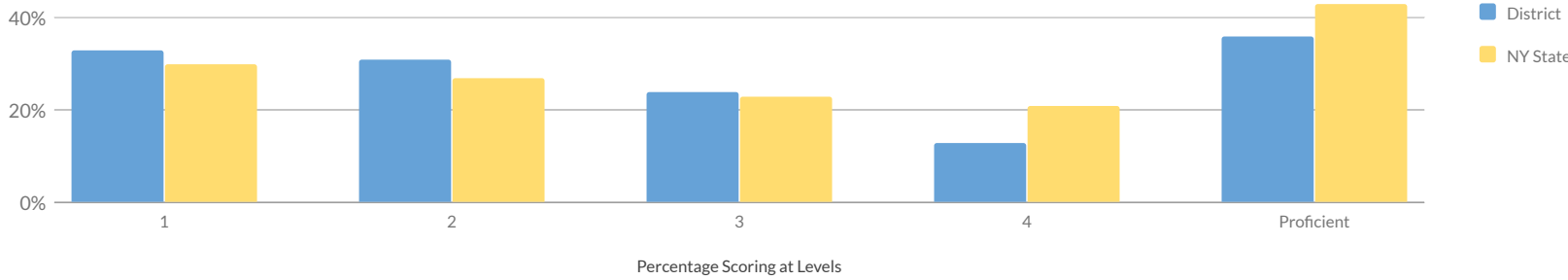
# GRADE 6 MATH RESULTS



**MEAN SCORE: 597**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	444	314	105	33%	88	28%	82	26%	39	12%	121	39%
General Education	363	273	77	28%	81	30%	76	28%	39	14%	115	42%
Students with Disabilities	81	41	28	68%	7	17%	6	15%	0	0%	6	15%
American Indian or Alaska Native	2	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	17	1	6%	6	35%	6	35%	4	24%	10	59%
Black or African American	53	53	32	60%	13	25%	6	11%	2	4%	8	15%
Hispanic or Latino	161	121	34	28%	40	33%	32	26%	15	12%	47	39%
White	192	107	32	30%	26	24%	32	30%	17	16%	49	46%
Multiracial	31	15	—	—	—	—	—	—	—	—	—	—
Small Group Total	33	16	6	38%	3	19%	6	38%	1	6%	7	44%
Female	225	147	49	33%	46	31%	33	22%	19	13%	52	35%
Male	219	167	56	34%	42	25%	49	29%	20	12%	69	41%
English Language Learners	36	12	7	58%	4	33%	1	8%	0	0%	1	8%
Non-English Language Learners	408	302	98	32%	84	28%	81	27%	39	13%	120	40%
Economically Disadvantaged	308	207	85	41%	57	28%	48	23%	17	8%	65	31%
Not Economically Disadvantaged	136	107	20	19%	31	29%	34	32%	22	21%	56	52%
Not Migrant	444	314	105	33%	88	28%	82	26%	39	12%	121	39%
Homeless	37	20	12	60%	4	20%	4	20%	0	0%	4	20%
Not Homeless	407	294	93	32%	84	29%	78	27%	39	13%	117	40%
Not in Foster Care	444	314	105	33%	88	28%	82	26%	39	12%	121	39%
Parent Not in Armed Forces	444	314	105	33%	88	28%	82	26%	39	12%	121	39%

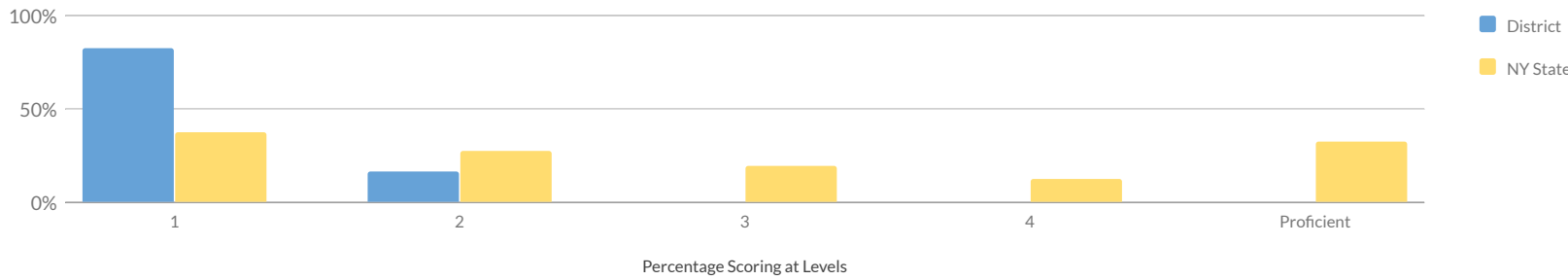
# GRADE 7 MATH RESULTS



**MEAN SCORE: 598**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	464	254	83	33%	79	31%	60	24%	32	13%	92	36%
General Education	386	210	52	25%	69	33%	57	27%	32	15%	89	42%
Students with Disabilities	78	44	31	70%	10	23%	3	7%	0	0%	3	7%
American Indian or Alaska Native	4	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	8	–	–	–	–	–	–	–	–	–	–
Black or African American	70	42	23	55%	11	26%	6	14%	2	5%	8	19%
Hispanic or Latino	146	89	30	34%	36	40%	18	20%	5	6%	23	26%
White	215	101	23	23%	26	26%	28	28%	24	24%	52	51%
Multiracial	25	12	4	33%	4	33%	4	33%	0	0%	4	33%
Small Group Total	8	10	3	30%	2	20%	4	40%	1	10%	5	50%
Female	242	108	34	31%	34	31%	27	25%	13	12%	40	37%
Male	222	146	49	34%	45	31%	33	23%	19	13%	52	36%
English Language Learners	24	10	7	70%	3	30%	0	0%	0	0%	0	0%
Non-English Language Learners	440	244	76	31%	76	31%	60	25%	32	13%	92	38%
Economically Disadvantaged	318	153	64	42%	46	30%	30	20%	13	8%	43	28%
Not Economically Disadvantaged	146	101	19	19%	33	33%	30	30%	19	19%	49	49%
Not Migrant	464	254	83	33%	79	31%	60	24%	32	13%	92	36%
Homeless	26	12	8	67%	2	17%	2	17%	0	0%	2	17%
Not Homeless	438	242	75	31%	77	32%	58	24%	32	13%	90	37%
Not in Foster Care	464	254	83	33%	79	31%	60	24%	32	13%	92	36%
Parent Not in Armed Forces	464	254	83	33%	79	31%	60	24%	32	13%	92	36%

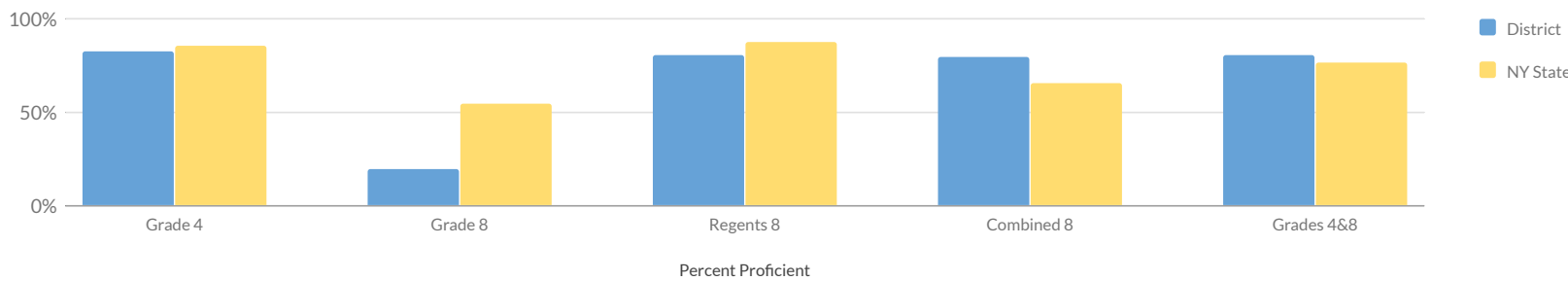
## GRADE 8 MATH RESULTS



**MEAN SCORE: 564**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	693	6	5	83%	1	17%	0	0%	0	0%	0	0%
Students with Disabilities	106	6	5	83%	1	17%	0	0%	0	0%	0	0%
Black or African American	94	2	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	238	3	–	–	–	–	–	–	–	–	–	–
White	298	1	–	–	–	–	–	–	–	–	–	–
Small Group Total	630	6	5	83%	1	17%	0	0%	0	0%	0	0%
Female	342	2	–	–	–	–	–	–	–	–	–	–
Male	351	4	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	655	6	5	83%	1	17%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	258	6	5	83%	1	17%	0	0%	0	0%	0	0%
Not Migrant	691	6	5	83%	1	17%	0	0%	0	0%	0	0%
Homeless	30	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	663	5	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	693	6	5	83%	1	17%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	693	6	5	83%	1	17%	0	0%	0	0%	0	0%

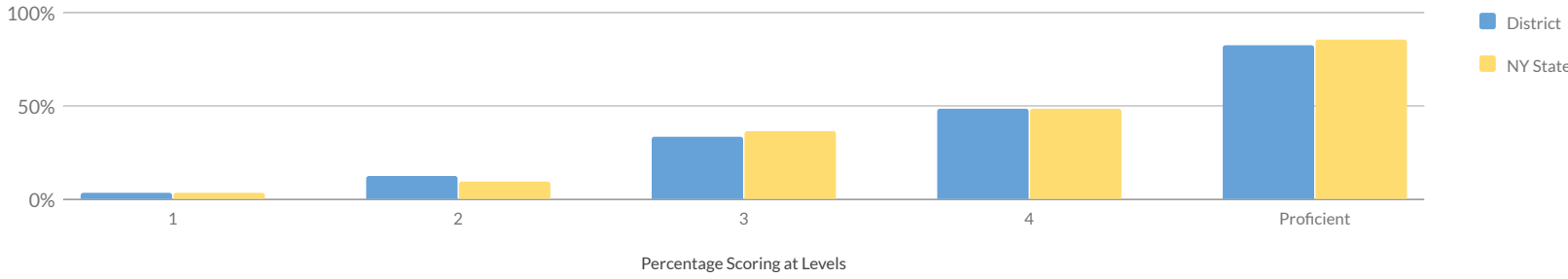
## GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	214	453	19	4%	59	13%	153	34%	222	49%	375	83%
Grade 8	695	5	2	40%	2	40%	0	0%	1	20%	1	20%
Regents 8	–	654	70	11%	56	9%	331	51%	197	30%	528	81%
Combined 8	695	659	72	11%	58	9%	331	50%	198	30%	529	80%
Grades 4&8	909	1,112	91	8%	117	11%	484	44%	420	38%	904	81%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

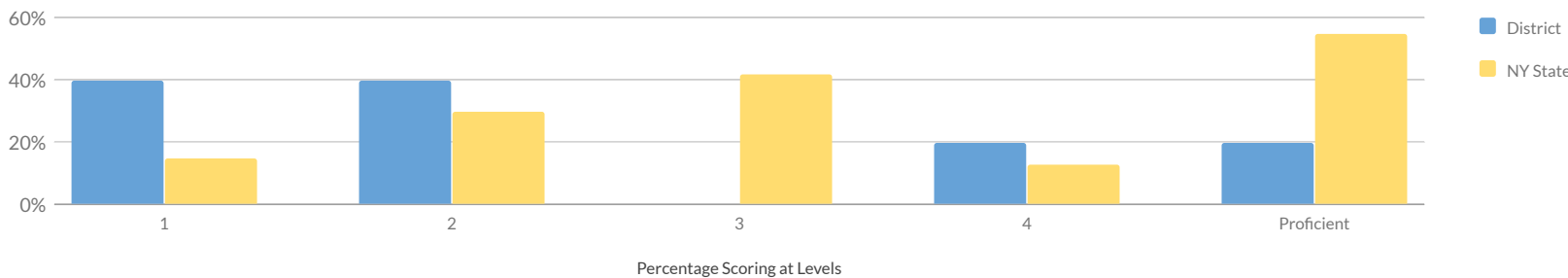
## GRADE 4 SCIENCE RESULTS



**MEAN SCORE: 80**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	214	453	19	4%	59	13%	153	34%	222	49%	375	83%
General Education	176	387	5	1%	43	11%	126	33%	213	55%	339	88%
Students with Disabilities	38	66	14	21%	16	24%	27	41%	9	14%	36	55%
American Indian or Alaska Native	1	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3	19	–	–	–	–	–	–	–	–	–	–
Black or African American	32	76	5	7%	18	24%	23	30%	30	39%	53	70%
Hispanic or Latino	84	177	7	4%	29	16%	63	36%	78	44%	141	80%
White	81	150	5	3%	9	6%	48	32%	88	59%	136	91%
Multiracial	13	28	2	7%	3	11%	11	39%	12	43%	23	82%
Small Group Total	4	22	0	0%	0	0%	8	36%	14	64%	22	100%
Female	114	222	7	3%	28	13%	60	27%	127	57%	187	84%
Male	100	231	12	5%	31	13%	93	40%	95	41%	188	81%
English Language Learners	13	30	0	0%	13	43%	17	57%	0	0%	17	57%
Non-English Language Learners	201	423	19	4%	46	11%	136	32%	222	52%	358	85%
Economically Disadvantaged	150	320	17	5%	51	16%	109	34%	143	45%	252	79%
Not Economically Disadvantaged	64	133	2	2%	8	6%	44	33%	79	59%	123	92%
Not Migrant	214	453	19	4%	59	13%	153	34%	222	49%	375	83%
Homeless	12	37	2	5%	9	24%	11	30%	15	41%	26	70%
Not Homeless	202	416	17	4%	50	12%	142	34%	207	50%	349	84%
Not in Foster Care	214	453	19	4%	59	13%	153	34%	222	49%	375	83%
Parent Not in Armed Forces	214	453	19	4%	59	13%	153	34%	222	49%	375	83%

# GRADE 8 SCIENCE RESULTS

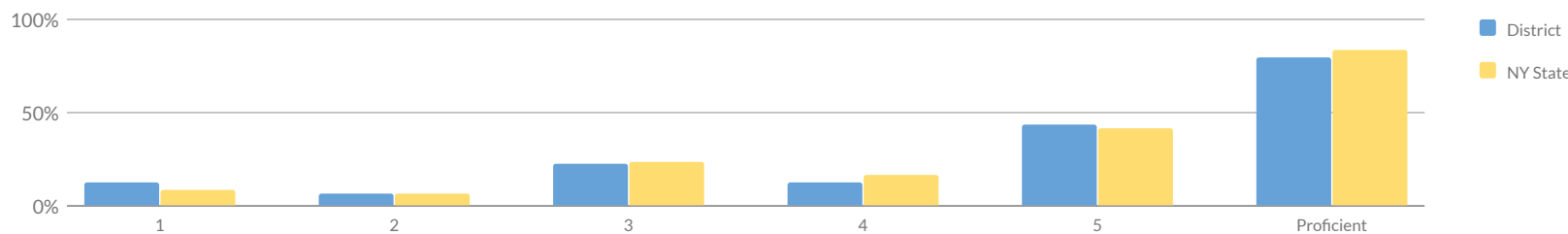


**MEAN SCORE: 50**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	695	5	2	40%	2	40%	0	0%	1	20%	1	20%
Students with Disabilities	107	5	2	40%	2	40%	0	0%	1	20%	1	20%
Black or African American	95	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	240	2	–	–	–	–	–	–	–	–	–	–
White	297	2	–	–	–	–	–	–	–	–	–	–
Small Group Total	632	5	2	40%	2	40%	0	0%	1	20%	1	20%
Female	342	3	–	–	–	–	–	–	–	–	–	–
Male	353	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	656	5	2	40%	2	40%	0	0%	1	20%	1	20%
Economically Disadvantaged	434	1	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	261	4	–	–	–	–	–	–	–	–	–	–
Not Migrant	693	5	2	40%	2	40%	0	0%	1	20%	1	20%
Homeless	30	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	665	4	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	695	5	2	40%	2	40%	0	0%	1	20%	1	20%
Parent Not in Armed Forces	695	5	2	40%	2	40%	0	0%	1	20%	1	20%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

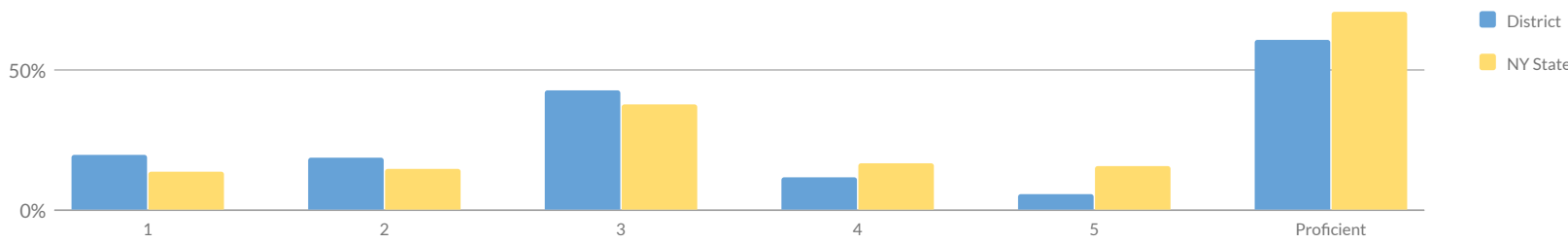
### ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	795	106	13%	56	7%	180	23%	104	13%	349	44%	633	80%
General Education	641	47	7%	35	5%	127	20%	92	14%	340	53%	559	87%
Students with Disabilities	154	59	38%	21	14%	53	34%	12	8%	9	6%	74	48%
American Indian or Alaska Native	5	1	20%	3	60%	1	20%	0	0%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	26	2	8%	0	0%	5	19%	2	8%	17	65%	24	92%
Black or African American	127	30	24%	10	8%	38	30%	18	14%	31	24%	87	69%
Hispanic or Latino	234	28	12%	23	10%	61	26%	25	11%	97	41%	183	78%
White	391	41	10%	19	5%	74	19%	57	15%	200	51%	331	85%
Multiracial	12	4	33%	1	8%	1	8%	2	17%	4	33%	7	58%
Female	392	39	10%	20	5%	85	22%	46	12%	202	52%	333	85%
Male	403	67	17%	36	9%	95	24%	58	14%	147	36%	300	74%
English Language Learners	56	21	38%	11	20%	19	34%	4	7%	1	2%	24	43%
Non-English Language Learners	739	85	12%	45	6%	161	22%	100	14%	348	47%	609	82%
Economically Disadvantaged	488	74	15%	45	9%	121	25%	68	14%	180	37%	369	76%
Not Economically Disadvantaged	307	32	10%	11	4%	59	19%	36	12%	169	55%	264	86%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	794	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	48	11	23%	5	10%	13	27%	5	10%	14	29%	32	67%
Not Homeless	747	95	13%	51	7%	167	22%	99	13%	335	45%	601	80%
Not in Foster Care	795	106	13%	56	7%	180	23%	104	13%	349	44%	633	80%
Parent Not in Armed Forces	795	106	13%	56	7%	180	23%	104	13%	349	44%	633	80%



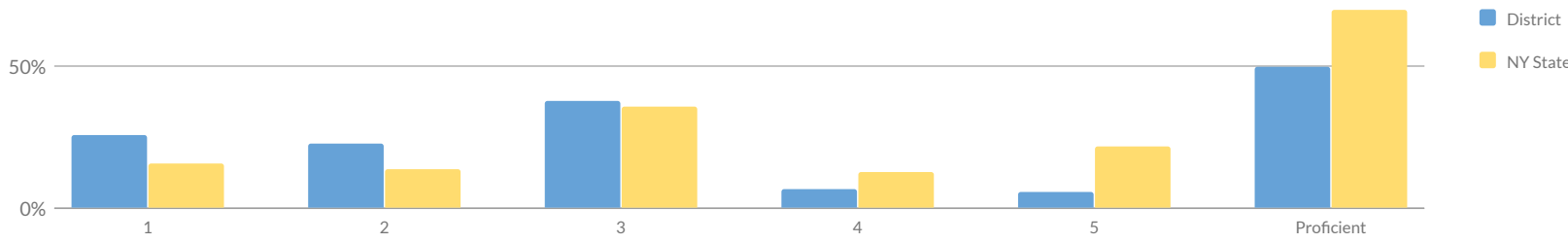
# ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	1,086	219	20%	203	19%	465	43%	134	12%	65	6%	664	61%
General Education	865	119	14%	141	16%	411	48%	131	15%	63	7%	605	70%
Students with Disabilities	221	100	45%	62	28%	54	24%	3	1%	2	1%	59	27%
American Indian or Alaska Native	8	2	25%	3	38%	3	38%	0	0%	0	0%	3	38%
Asian or Native Hawaiian/Other Pacific Islander	33	4	12%	2	6%	16	48%	9	27%	2	6%	27	82%
Black or African American	182	45	25%	41	23%	77	42%	14	8%	5	3%	96	53%
Hispanic or Latino	398	91	23%	86	22%	152	38%	48	12%	21	5%	221	56%
White	417	66	16%	66	16%	196	47%	58	14%	31	7%	285	68%
Multiracial	48	11	23%	5	10%	21	44%	5	10%	6	13%	32	67%
Female	512	80	16%	87	17%	240	47%	72	14%	33	6%	345	67%
Male	574	139	24%	116	20%	225	39%	62	11%	32	6%	319	56%
English Language Learners	115	51	44%	29	25%	29	25%	5	4%	1	1%	35	30%
Non-English Language Learners	971	168	17%	174	18%	436	45%	129	13%	64	7%	629	65%
Economically Disadvantaged	721	166	23%	151	21%	305	42%	74	10%	25	3%	404	56%
Not Economically Disadvantaged	365	53	15%	52	14%	160	44%	60	16%	40	11%	260	71%
Migrant	5	1	20%	2	40%	2	40%	0	0%	0	0%	2	40%
Not Migrant	1,081	218	20%	201	19%	463	43%	134	12%	65	6%	662	61%
Homeless	66	29	44%	18	27%	15	23%	3	5%	1	2%	19	29%
Not Homeless	1,020	190	19%	185	18%	450	44%	131	13%	64	6%	645	63%
Not in Foster Care	1,086	219	20%	203	19%	465	43%	134	12%	65	6%	664	61%
Parent Not in Armed Forces	1,086	219	20%	203	19%	465	43%	134	12%	65	6%	664	61%

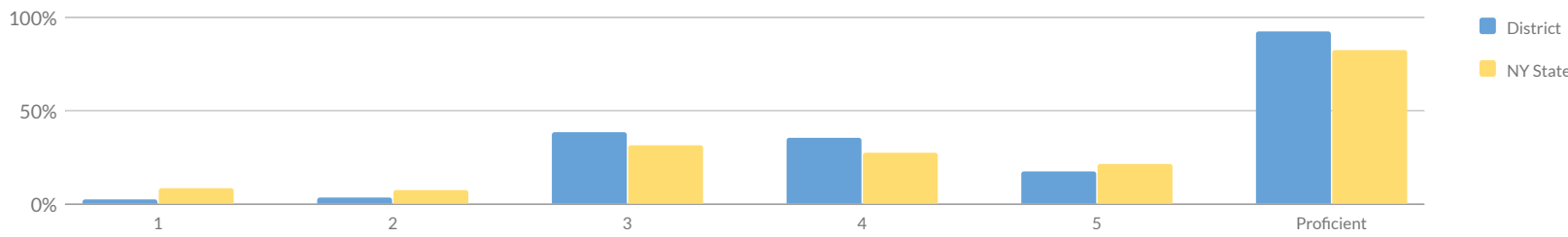
# ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	687	181	26%	160	23%	259	38%	46	7%	41	6%	346	50%
General Education	658	173	26%	152	23%	247	38%	46	7%	40	6%	333	51%
Students with Disabilities	29	8	28%	8	28%	12	41%	0	0%	1	3%	13	45%
American Indian or Alaska Native	2	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	28	4	14%	5	18%	10	36%	5	18%	4	14%	19	68%
Black or African American	106	42	40%	28	26%	26	25%	6	6%	4	4%	36	34%
Hispanic or Latino	194	52	27%	45	23%	83	43%	9	5%	5	3%	97	50%
White	345	79	23%	77	22%	135	39%	26	8%	28	8%	189	55%
Multiracial	12	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total	14	4	29%	5	36%	5	36%	0	0%	0	0%	5	36%
Female	357	90	25%	74	21%	142	40%	30	8%	21	6%	193	54%
Male	330	91	28%	86	26%	117	35%	16	5%	20	6%	153	46%
English Language Learners	14	7	50%	4	29%	3	21%	0	0%	0	0%	3	21%
Non-English Language Learners	673	174	26%	156	23%	256	38%	46	7%	41	6%	343	51%
Economically Disadvantaged	400	124	31%	101	25%	145	36%	17	4%	13	3%	175	44%
Not Economically Disadvantaged	287	57	20%	59	21%	114	40%	29	10%	28	10%	171	60%
Not Migrant	687	181	26%	160	23%	259	38%	46	7%	41	6%	346	50%
Homeless	29	12	41%	10	34%	6	21%	0	0%	1	3%	7	24%
Not Homeless	658	169	26%	150	23%	253	38%	46	7%	40	6%	339	52%
Not in Foster Care	687	181	26%	160	23%	259	38%	46	7%	41	6%	346	50%
Parent Not in Armed Forces	687	181	26%	160	23%	259	38%	46	7%	41	6%	346	50%

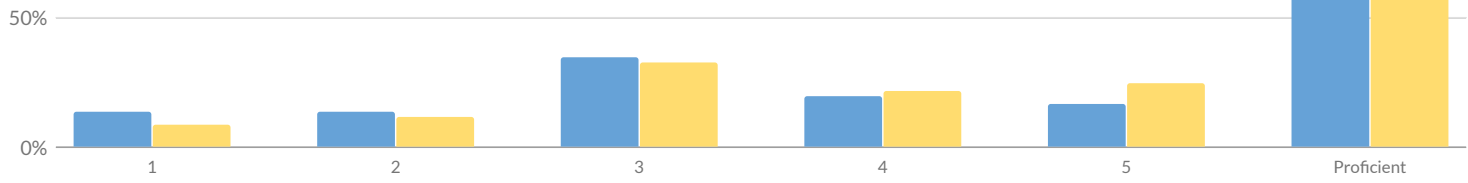
# ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	322	10	3%	14	4%	124	39%	116	36%	58	18%	298	93%
General Education	319	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	3	–	–	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	15	0	0%	0	0%	6	40%	4	27%	5	33%	15	100%
Black or African American	27	1	4%	2	7%	12	44%	9	33%	3	11%	24	89%
Hispanic or Latino	77	4	5%	2	3%	35	45%	27	35%	9	12%	71	92%
White	197	5	3%	10	5%	69	35%	73	37%	40	20%	182	92%
Multiracial	5	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total	6	0	0%	0	0%	2	33%	3	50%	1	17%	6	100%
Female	186	6	3%	10	5%	70	38%	69	37%	31	17%	170	91%
Male	136	4	3%	4	3%	54	40%	47	35%	27	20%	128	94%
Non-English Language Learners	322	10	3%	14	4%	124	39%	116	36%	58	18%	298	93%
Economically Disadvantaged	144	6	4%	10	7%	60	42%	48	33%	20	14%	128	89%
Not Economically Disadvantaged	178	4	2%	4	2%	64	36%	68	38%	38	21%	170	96%
Not Migrant	322	10	3%	14	4%	124	39%	116	36%	58	18%	298	93%
Homeless	8	0	0%	0	0%	4	50%	4	50%	0	0%	8	100%
Not Homeless	314	10	3%	14	4%	120	38%	112	36%	58	18%	290	92%
Not in Foster Care	322	10	3%	14	4%	124	39%	116	36%	58	18%	298	93%
Parent Not in Armed Forces	322	10	3%	14	4%	124	39%	116	36%	58	18%	298	93%

# ANNUAL REGENTS EXAMINATION NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II (2018-19)

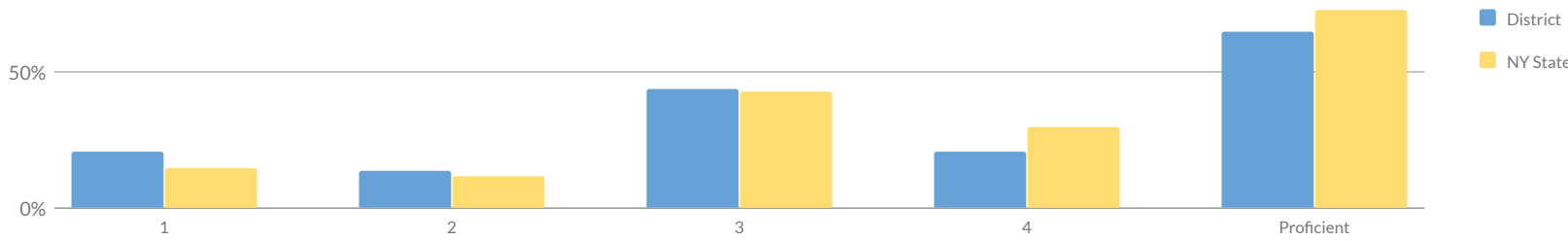
District  
NY State



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	743	102	14%	104	14%	261	35%	149	20%	127	17%	537	72%
General Education	617	54	9%	82	13%	222	36%	137	22%	122	20%	481	78%
Students with Disabilities	126	48	38%	22	17%	39	31%	12	10%	5	4%	56	44%
American Indian or Alaska Native	6	1	17%	1	17%	1	17%	2	33%	1	17%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	2	10%	7	35%	4	20%	7	35%	18	90%
Black or African American	124	26	21%	25	20%	48	39%	13	10%	12	10%	73	59%
Hispanic or Latino	227	37	16%	31	14%	94	41%	35	15%	30	13%	159	70%
White	346	37	11%	39	11%	106	31%	91	26%	73	21%	270	78%
Multiracial	20	1	5%	6	30%	5	25%	4	20%	4	20%	13	65%
Female	359	35	10%	47	13%	133	37%	78	22%	66	18%	277	77%
Male	384	67	17%	57	15%	128	33%	71	18%	61	16%	260	68%
English Language Learners	45	16	36%	8	18%	19	42%	1	2%	1	2%	21	47%
Non-English Language Learners	698	86	12%	96	14%	242	35%	148	21%	126	18%	516	74%
Economically Disadvantaged	462	72	16%	76	16%	179	39%	80	17%	55	12%	314	68%
Not Economically Disadvantaged	281	30	11%	28	10%	82	29%	69	25%	72	26%	223	79%
Not Migrant	743	102	14%	104	14%	261	35%	149	20%	127	17%	537	72%
Homeless	48	14	29%	10	21%	18	38%	4	8%	2	4%	24	50%
Not Homeless	695	88	13%	94	14%	243	35%	145	21%	125	18%	513	74%
Not in Foster Care	743	102	14%	104	14%	261	35%	149	20%	127	17%	537	72%
Parent Not in Armed Forces	743	102	14%	104	14%	261	35%	149	20%	127	17%	537	72%

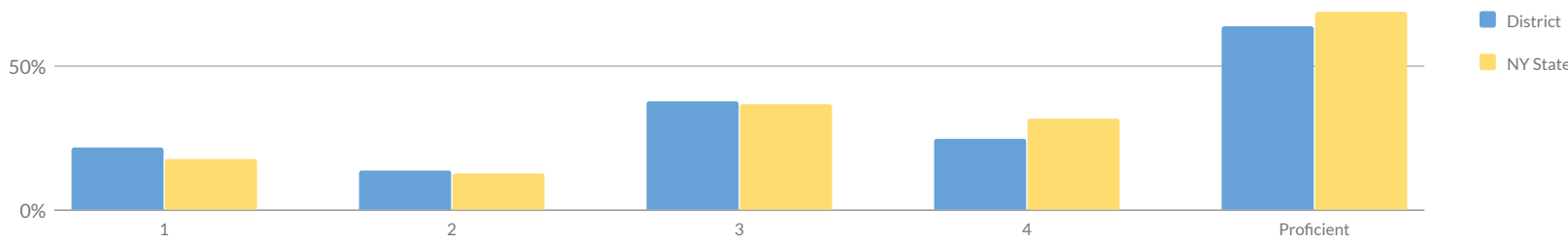
# ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	1,055	217	21%	149	14%	467	44%	222	21%	689	65%
General Education	834	117	14%	100	12%	404	48%	213	26%	617	74%
Students with Disabilities	221	100	45%	49	22%	63	29%	9	4%	72	33%
American Indian or Alaska Native	8	2	25%	4	50%	2	25%	0	0%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	32	5	16%	6	19%	11	34%	10	31%	21	66%
Black or African American	182	47	26%	29	16%	76	42%	30	16%	106	58%
Hispanic or Latino	393	94	24%	60	15%	177	45%	62	16%	239	61%
White	391	58	15%	44	11%	180	46%	109	28%	289	74%
Multiracial	49	11	22%	6	12%	21	43%	11	22%	32	65%
Female	514	94	18%	68	13%	240	47%	112	22%	352	68%
Male	541	123	23%	81	15%	227	42%	110	20%	337	62%
English Language Learners	109	50	46%	23	21%	32	29%	4	4%	36	33%
Non-English Language Learners	946	167	18%	126	13%	435	46%	218	23%	653	69%
Economically Disadvantaged	709	170	24%	118	17%	315	44%	106	15%	421	59%
Not Economically Disadvantaged	346	47	14%	31	9%	152	44%	116	34%	268	77%
Migrant	2	–	–	–	–	–	–	–	–	–	–
Not Migrant	1,053	–	–	–	–	–	–	–	–	–	–
Homeless	67	16	24%	11	16%	29	43%	11	16%	40	60%
Not Homeless	988	201	20%	138	14%	438	44%	211	21%	649	66%
Not in Foster Care	1,055	217	21%	149	14%	467	44%	222	21%	689	65%
Parent Not in Armed Forces	1,055	217	21%	149	14%	467	44%	222	21%	689	65%

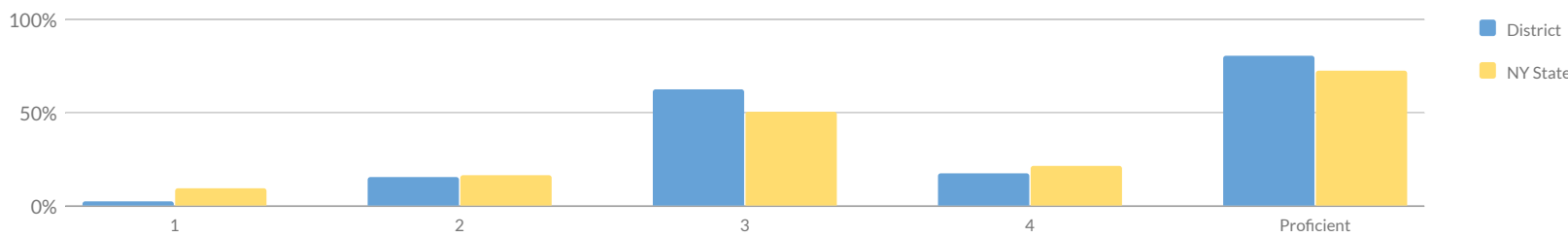
# ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	730	164	22%	100	14%	280	38%	186	25%	466	64%
General Education	650	120	18%	88	14%	264	41%	178	27%	442	68%
Students with Disabilities	80	44	55%	12	15%	16	20%	8	10%	24	30%
American Indian or Alaska Native	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	1	5%	9	41%	11	50%	20	91%
Black or African American	119	51	43%	20	17%	28	24%	20	17%	48	40%
Hispanic or Latino	208	56	27%	33	16%	80	38%	39	19%	119	57%
White	366	52	14%	45	12%	155	42%	114	31%	269	73%
Multiracial	13	–	–	–	–	–	–	–	–	–	–
Small Group Total	15	4	27%	1	7%	8	53%	2	13%	10	67%
Female	375	80	21%	51	14%	151	40%	93	25%	244	65%
Male	355	84	24%	49	14%	129	36%	93	26%	222	63%
English Language Learners	36	20	56%	5	14%	8	22%	3	8%	11	31%
Non-English Language Learners	694	144	21%	95	14%	272	39%	183	26%	455	66%
Economically Disadvantaged	447	131	29%	65	15%	163	36%	88	20%	251	56%
Not Economically Disadvantaged	283	33	12%	35	12%	117	41%	98	35%	215	76%
Migrant	2	–	–	–	–	–	–	–	–	–	–
Not Migrant	728	–	–	–	–	–	–	–	–	–	–
Homeless	35	18	51%	3	9%	11	31%	3	9%	14	40%
Not Homeless	695	146	21%	97	14%	269	39%	183	26%	452	65%
Not in Foster Care	730	164	22%	100	14%	280	38%	186	25%	466	64%
Parent Not in Armed Forces	730	164	22%	100	14%	280	38%	186	25%	466	64%

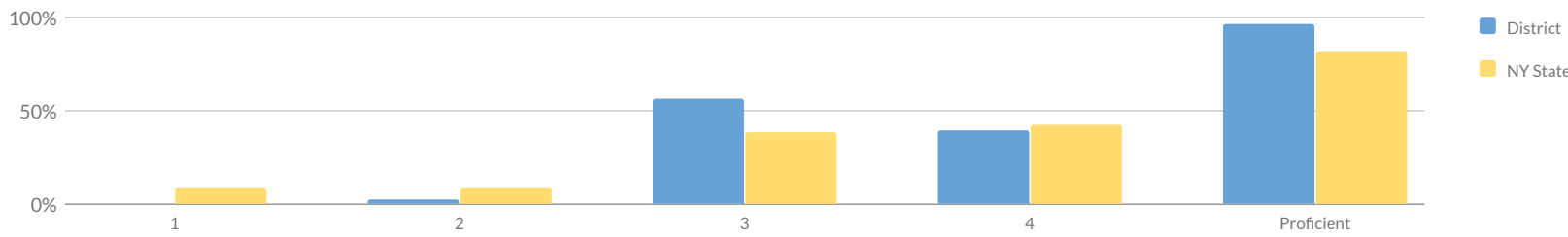
# ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	257	7	3%	42	16%	163	63%	45	18%	208	81%
General Education	256	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	15	0	0%	0	0%	11	73%	4	27%	15	100%
Black or African American	24	1	4%	2	8%	17	71%	4	17%	21	88%
Hispanic or Latino	65	2	3%	17	26%	38	58%	8	12%	46	71%
White	148	4	3%	23	16%	93	63%	28	19%	121	82%
Multiracial	4	–	–	–	–	–	–	–	–	–	–
Small Group Total	5	0	0%	0	0%	4	80%	1	20%	5	100%
Female	151	3	2%	28	19%	97	64%	23	15%	120	79%
Male	106	4	4%	14	13%	66	62%	22	21%	88	83%
English Language Learners	1	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	256	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	112	4	4%	21	19%	74	66%	13	12%	87	78%
Not Economically Disadvantaged	145	3	2%	21	14%	89	61%	32	22%	121	83%
Not Migrant	257	7	3%	42	16%	163	63%	45	18%	208	81%
Homeless	3	–	–	–	–	–	–	–	–	–	–
Not Homeless	254	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	257	7	3%	42	16%	163	63%	45	18%	208	81%
Parent Not in Armed Forces	257	7	3%	42	16%	163	63%	45	18%	208	81%

# ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)

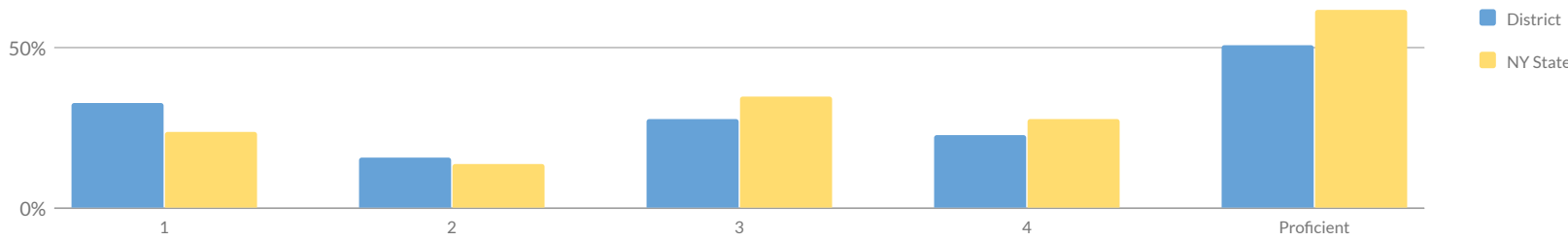


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	124	0	0%	4	3%	71	57%	49	40%	120	97%
General Education	123	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	1	8%	5	42%	6	50%	11	92%
Black or African American	9	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	35	0	0%	2	6%	21	60%	12	34%	33	94%
White	67	0	0%	1	1%	41	61%	25	37%	66	99%
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total	10	0	0%	0	0%	4	40%	6	60%	10	100%
Female	61	0	0%	2	3%	36	59%	23	38%	59	97%
Male	63	0	0%	2	3%	35	56%	26	41%	61	97%
Non-English Language Learners	124	0	0%	4	3%	71	57%	49	40%	120	97%
Economically Disadvantaged	56	0	0%	2	4%	27	48%	27	48%	54	96%
Not Economically Disadvantaged	68	0	0%	2	3%	44	65%	22	32%	66	97%
Not Migrant	124	0	0%	4	3%	71	57%	49	40%	120	97%
Homeless	2	–	–	–	–	–	–	–	–	–	–
Not Homeless	122	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	124	0	0%	4	3%	71	57%	49	40%	120	97%
Parent Not in Armed Forces	124	0	0%	4	3%	71	57%	49	40%	120	97%

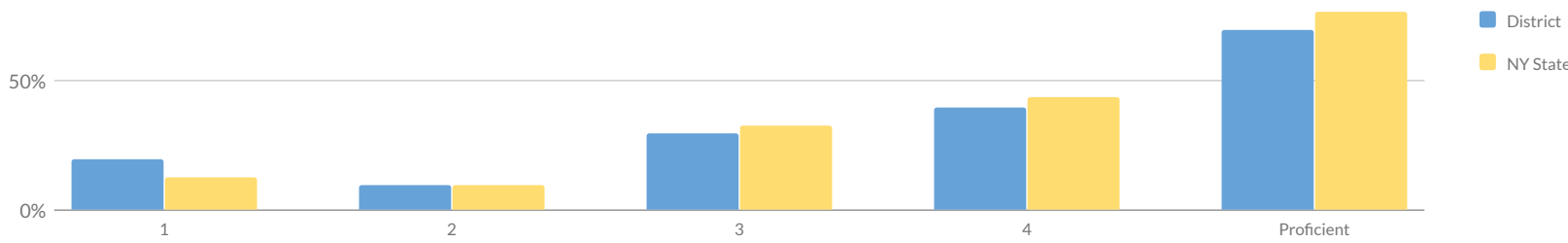


# ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	817	273	33%	128	16%	231	28%	185	23%	416	51%
General Education	664	178	27%	99	15%	210	32%	177	27%	387	58%
Students with Disabilities	153	95	62%	29	19%	21	14%	8	5%	29	19%
American Indian or Alaska Native	10	7	70%	1	10%	0	0%	2	20%	2	20%
Asian or Native Hawaiian/Other Pacific Islander	20	4	20%	0	0%	6	30%	10	50%	16	80%
Black or African American	133	63	47%	21	16%	34	26%	15	11%	49	37%
Hispanic or Latino	243	86	35%	46	19%	68	28%	43	18%	111	46%
White	391	107	27%	58	15%	116	30%	110	28%	226	58%
Multiracial	20	6	30%	2	10%	7	35%	5	25%	12	60%
Female	395	120	30%	59	15%	122	31%	94	24%	216	55%
Male	422	153	36%	69	16%	109	26%	91	22%	200	47%
English Language Learners	51	30	59%	7	14%	11	22%	3	6%	14	27%
Non-English Language Learners	766	243	32%	121	16%	220	29%	182	24%	402	52%
Economically Disadvantaged	512	205	40%	83	16%	136	27%	88	17%	224	44%
Not Economically Disadvantaged	305	68	22%	45	15%	95	31%	97	32%	192	63%
Migrant	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	816	–	–	–	–	–	–	–	–	–	–
Homeless	50	26	52%	7	14%	14	28%	3	6%	17	34%
Not Homeless	767	247	32%	121	16%	217	28%	182	24%	399	52%
Not in Foster Care	817	273	33%	128	16%	231	28%	185	23%	416	51%
Parent Not in Armed Forces	817	273	33%	128	16%	231	28%	185	23%	416	51%

# ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)

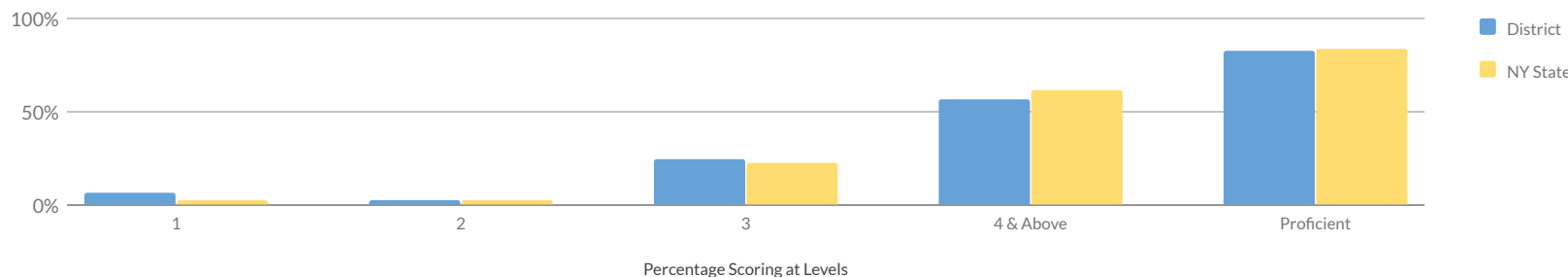


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	720	143	20%	74	10%	213	30%	290	40%	503	70%
General Education	597	84	14%	54	9%	179	30%	280	47%	459	77%
Students with Disabilities	123	59	48%	20	16%	34	28%	10	8%	44	36%
American Indian or Alaska Native	3	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	23	3	13%	1	4%	1	4%	18	78%	19	83%
Black or African American	113	37	33%	22	19%	29	26%	25	22%	54	48%
Hispanic or Latino	206	42	20%	26	13%	65	32%	73	35%	138	67%
White	366	56	15%	22	6%	118	32%	170	46%	288	79%
Multiracial	9	–	–	–	–	–	–	–	–	–	–
Small Group Total	12	5	42%	3	25%	0	0%	4	33%	4	33%
Female	358	60	17%	33	9%	109	30%	156	44%	265	74%
Male	362	83	23%	41	11%	104	29%	134	37%	238	66%
English Language Learners	41	20	49%	7	17%	14	34%	0	0%	14	34%
Non-English Language Learners	679	123	18%	67	10%	199	29%	290	43%	489	72%
Economically Disadvantaged	437	102	23%	57	13%	136	31%	142	32%	278	64%
Not Economically Disadvantaged	283	41	14%	17	6%	77	27%	148	52%	225	80%
Migrant	2	–	–	–	–	–	–	–	–	–	–
Not Migrant	718	–	–	–	–	–	–	–	–	–	–
Homeless	44	16	36%	7	16%	9	20%	12	27%	21	48%
Not Homeless	676	127	19%	67	10%	204	30%	278	41%	482	71%
Not in Foster Care	720	143	20%	74	10%	213	30%	290	40%	503	70%
Parent Not in Armed Forces	720	143	20%	74	10%	213	30%	290	40%	503	70%

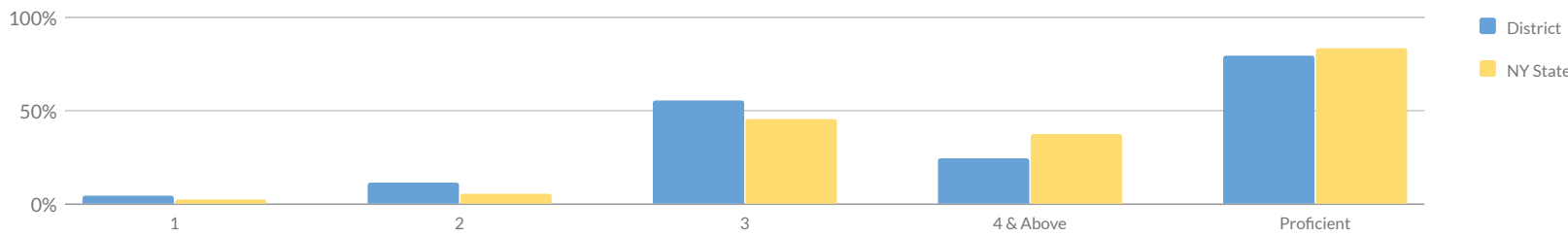
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

### 2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	50	7%	647	93%	52	7%	18	3%	177	25%	400	57%	577	83%
General Education	581	32	6%	549	94%	16	3%	11	2%	142	24%	380	65%	522	90%
Students with Disabilities	116	18	16%	98	84%	36	31%	7	6%	35	30%	20	17%	55	47%
American Indian or Alaska Native	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	19	100%	1	5%	0	0%	3	16%	15	79%	18	95%
Black or African American	94	10	11%	84	89%	12	13%	4	4%	34	36%	34	36%	68	72%
Hispanic or Latino	200	21	11%	179	90%	13	7%	7	4%	55	28%	104	52%	159	80%
White	368	19	5%	349	95%	25	7%	6	2%	78	21%	240	65%	318	86%
Multiracial	13	0	—	13	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	0	0%	16	100%	1	6%	1	6%	7	44%	7	44%	14	88%
Female	324	12	4%	312	96%	21	6%	7	2%	80	25%	204	63%	284	88%
Male	373	38	10%	335	90%	31	8%	11	3%	97	26%	196	53%	293	79%
Non-English Language Learners	661	37	6%	624	94%	43	7%	14	2%	170	26%	397	60%	567	86%
English Language Learners	36	13	36%	23	64%	9	25%	4	11%	7	19%	3	8%	10	28%
Economically Disadvantaged	401	31	8%	370	92%	38	9%	16	4%	117	29%	199	50%	316	79%
Not Economically Disadvantaged	296	19	6%	277	94%	14	5%	2	1%	60	20%	201	68%	261	88%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	696	50	—	646	—	—	—	—	—	—	—	—	—	—	—
Homeless	48	4	8%	44	92%	7	15%	0	0%	19	40%	18	38%	37	77%
Not Homeless	649	46	7%	603	93%	45	7%	18	3%	158	24%	382	59%	540	83%
Not in Foster Care	697	50	7%	647	93%	52	7%	18	3%	177	25%	400	57%	577	83%
Parent Not in Armed Forces	697	50	7%	647	93%	52	7%	18	3%	177	25%	400	57%	577	83%

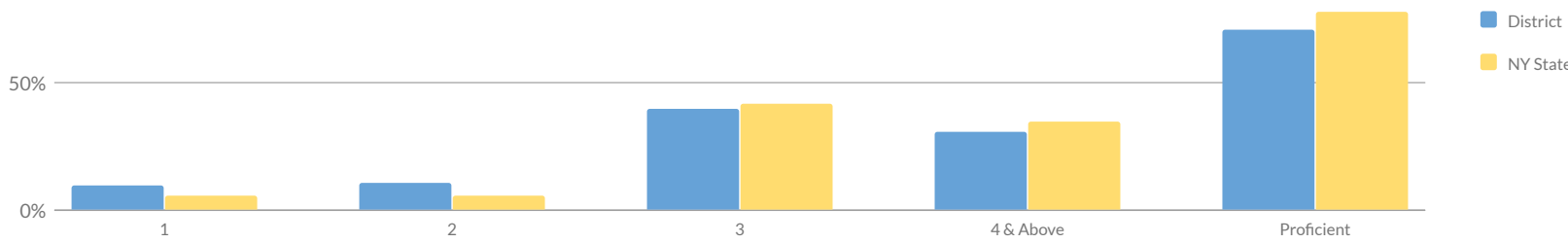
## 2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



Percentage Scoring at Levels

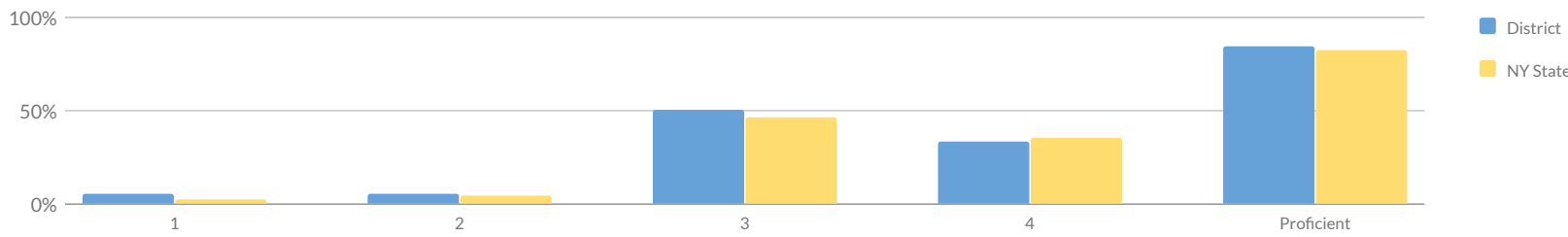
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	20	3%	677	97%	37	5%	82	12%	387	56%	171	25%	558	80%
General Education	581	7	1%	574	99%	14	2%	35	6%	356	61%	169	29%	525	90%
Students with Disabilities	116	13	11%	103	89%	23	20%	47	41%	31	27%	2	2%	33	28%
American Indian or Alaska Native	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	19	100%	1	5%	0	0%	8	42%	10	53%	18	95%
Black or African American	94	7	7%	87	93%	8	9%	15	16%	54	57%	10	11%	64	68%
Hispanic or Latino	200	8	4%	192	96%	12	6%	29	15%	112	56%	39	20%	151	76%
White	368	5	1%	363	99%	16	4%	37	10%	200	54%	110	30%	310	84%
Multiracial	13	0	—	13	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	0	0%	16	100%	0	0%	1	6%	13	81%	2	13%	15	94%
Female	324	6	2%	318	98%	12	4%	35	11%	176	54%	95	29%	271	84%
Male	373	14	4%	359	96%	25	7%	47	13%	211	57%	76	20%	287	77%
Non-English Language Learners	661	15	2%	646	98%	30	5%	72	11%	373	56%	171	26%	544	82%
English Language Learners	36	5	14%	31	86%	7	19%	10	28%	14	39%	0	0%	14	39%
Economically Disadvantaged	401	11	3%	390	97%	21	5%	55	14%	233	58%	81	20%	314	78%
Not Economically Disadvantaged	296	9	3%	287	97%	16	5%	27	9%	154	52%	90	30%	244	82%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	696	20	—	676	—	—	—	—	—	—	—	—	—	—	—
Homeless	48	3	6%	45	94%	6	13%	7	15%	24	50%	8	17%	32	67%
Not Homeless	649	17	3%	632	97%	31	5%	75	12%	363	56%	163	25%	526	81%
Not in Foster Care	697	20	3%	677	97%	37	5%	82	12%	387	56%	171	25%	558	80%
Parent Not in Armed Forces	697	20	3%	677	97%	37	5%	82	12%	387	56%	171	25%	558	80%

# 2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



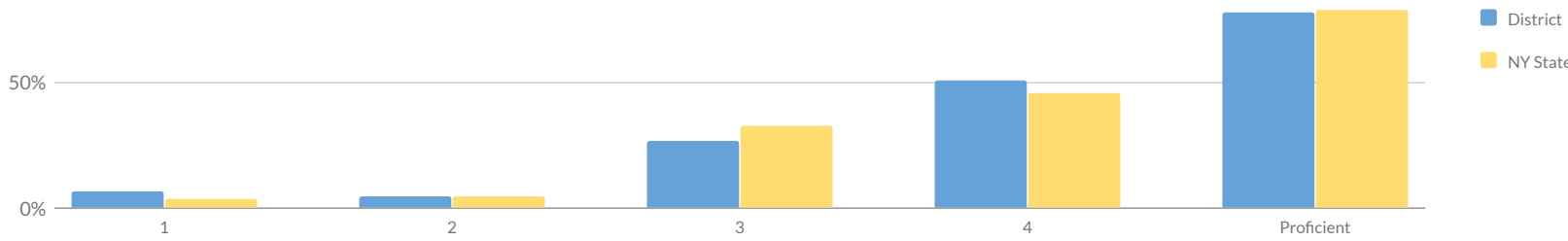
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	57	8%	640	92%	68	10%	75	11%	280	40%	217	31%	497	71%
General Education	581	31	5%	550	95%	27	5%	54	9%	254	44%	215	37%	469	81%
Students with Disabilities	116	26	22%	90	78%	41	35%	21	18%	26	22%	2	2%	28	24%
American Indian or Alaska Native	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	19	100%	1	5%	1	5%	4	21%	13	68%	17	89%
Black or African American	94	13	14%	81	86%	16	17%	13	14%	38	40%	14	15%	52	55%
Hispanic or Latino	200	20	10%	180	90%	19	10%	25	13%	78	39%	58	29%	136	68%
White	368	22	6%	346	94%	30	8%	32	9%	154	42%	130	35%	284	77%
Multiracial	13	2	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	2	13%	14	88%	2	13%	4	25%	6	38%	2	13%	8	50%
Female	324	19	6%	305	94%	30	9%	35	11%	143	44%	97	30%	240	74%
Male	373	38	10%	335	90%	38	10%	40	11%	137	37%	120	32%	257	69%
Non-English Language Learners	661	46	7%	615	93%	59	9%	71	11%	268	41%	217	33%	485	73%
English Language Learners	36	11	31%	25	69%	9	25%	4	11%	12	33%	0	0%	12	33%
Economically Disadvantaged	401	32	8%	369	92%	50	12%	57	14%	162	40%	100	25%	262	65%
Not Economically Disadvantaged	296	25	8%	271	92%	18	6%	18	6%	118	40%	117	40%	235	79%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	696	57	—	639	—	—	—	—	—	—	—	—	—	—	—
Homeless	48	8	17%	40	83%	9	19%	4	8%	17	35%	10	21%	27	56%
Not Homeless	649	49	8%	600	92%	59	9%	71	11%	263	41%	207	32%	470	72%
Not in Foster Care	697	57	8%	640	92%	68	10%	75	11%	280	40%	217	31%	497	71%
Parent Not in Armed Forces	697	57	8%	640	92%	68	10%	75	11%	280	40%	217	31%	497	71%

## 2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	26	4%	671	96%	43	6%	39	6%	355	51%	234	34%	589	85%
General Education	581	13	2%	568	98%	12	2%	14	2%	313	54%	229	39%	542	93%
Students with Disabilities	116	13	11%	103	89%	31	27%	25	22%	42	36%	5	4%	47	41%
American Indian or Alaska Native	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	19	100%	1	5%	1	5%	7	37%	10	53%	17	89%
Black or African American	94	6	6%	88	94%	15	16%	6	6%	45	48%	22	23%	67	71%
Hispanic or Latino	200	15	8%	185	93%	13	7%	7	4%	112	56%	53	27%	165	83%
White	368	5	1%	363	99%	14	4%	21	6%	183	50%	145	39%	328	89%
Multiracial	13	0	—	13	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	0	0%	16	100%	0	0%	4	25%	8	50%	4	25%	12	75%
Female	324	9	3%	315	97%	16	5%	21	6%	158	49%	120	37%	278	86%
Male	373	17	5%	356	95%	27	7%	18	5%	197	53%	114	31%	311	83%
Non-English Language Learners	661	15	2%	646	98%	36	5%	36	5%	340	51%	234	35%	574	87%
English Language Learners	36	11	31%	25	69%	7	19%	3	8%	15	42%	0	0%	15	42%
Economically Disadvantaged	401	13	3%	388	97%	32	8%	31	8%	219	55%	106	26%	325	81%
Not Economically Disadvantaged	296	13	4%	283	96%	11	4%	8	3%	136	46%	128	43%	264	89%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	696	26	—	670	—	—	—	—	—	—	—	—	—	—	—
Homeless	48	5	10%	43	90%	3	6%	6	13%	23	48%	11	23%	34	71%
Not Homeless	649	21	3%	628	97%	40	6%	33	5%	332	51%	223	34%	555	86%
Not in Foster Care	697	26	4%	671	96%	43	6%	39	6%	355	51%	234	34%	589	85%
Parent Not in Armed Forces	697	26	4%	671	96%	43	6%	39	6%	355	51%	234	34%	589	85%

# 2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	697	66	9%	631	91%	51	7%	37	5%	191	27%	352	51%	543	78%
General Education	581	44	8%	537	92%	18	3%	21	4%	158	27%	340	59%	498	86%
Students with Disabilities	116	22	19%	94	81%	33	28%	16	14%	33	28%	12	10%	45	39%
American Indian or Alaska Native	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	1	5%	18	95%	0	0%	0	0%	3	16%	15	79%	18	95%
Black or African American	94	11	12%	83	88%	14	15%	15	16%	20	21%	34	36%	54	57%
Hispanic or Latino	200	27	14%	173	87%	11	6%	9	5%	63	32%	90	45%	153	77%
White	368	25	7%	343	93%	25	7%	12	3%	99	27%	207	56%	306	83%
Multiracial	13	2	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	2	13%	14	88%	1	6%	1	6%	6	38%	6	38%	12	75%
Female	324	20	6%	304	94%	23	7%	13	4%	91	28%	177	55%	268	83%
Male	373	46	12%	327	88%	28	8%	24	6%	100	27%	175	47%	275	74%
Non-English Language Learners	661	47	7%	614	93%	47	7%	36	5%	181	27%	350	53%	531	80%
English Language Learners	36	19	53%	17	47%	4	11%	1	3%	10	28%	2	6%	12	33%
Economically Disadvantaged	401	43	11%	358	89%	38	9%	25	6%	118	29%	177	44%	295	74%
Not Economically Disadvantaged	296	23	8%	273	92%	13	4%	12	4%	73	25%	175	59%	248	84%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	696	66	—	630	—	—	—	—	—	—	—	—	—	—	—
Homeless	48	7	15%	41	85%	8	17%	3	6%	14	29%	16	33%	30	63%
Not Homeless	649	59	9%	590	91%	43	7%	34	5%	177	27%	336	52%	513	79%
Not in Foster Care	697	66	9%	631	91%	51	7%	37	5%	191	27%	352	51%	543	78%
Parent Not in Armed Forces	697	66	9%	631	91%	51	7%	37	5%	191	27%	352	51%	543	78%

**NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)**

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	3	64	9%	13%	8%	50%	20%
Grade 1	1	56	4%	16%	36%	34%	11%
Grade 2	2	70	6%	3%	11%	49%	31%
Grade 3	3	58	3%	12%	19%	48%	17%
Grade 4	0	43	9%	7%	12%	60%	12%
Grade 5	2	36	6%	3%	22%	47%	22%
Grade 6	2	47	2%	6%	19%	43%	30%
Grade 7	1	33	3%	15%	12%	48%	21%
Grade 8	2	36	3%	14%	17%	31%	36%
Grade 9	8	25	0%	16%	20%	64%	0%
Grade 10	7	32	0%	13%	28%	38%	22%
Grade 11	6	33	9%	15%	18%	55%	3%
Grade 12	11	25	0%	12%	24%	60%	4%



## NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 3 ELA	2	9	0	0%	1	11%	5	56%	3	33%
Grade 3 Math	2	9	1	11%	0	0%	6	67%	2	22%
Grade 4 ELA	0	10	0	0%	2	20%	7	70%	1	10%
Grade 4 Math	0	10	0	0%	2	20%	6	60%	2	20%
Grade 4 Science	0	10	1	10%	0	0%	9	90%	0	0%
Grade 5 ELA	2	15	0	0%	1	7%	12	80%	2	13%
Grade 5 Math	2	15	0	0%	1	7%	11	73%	3	20%
Grade 6 ELA	2	10	0	0%	2	20%	6	60%	2	20%
Grade 6 Math	2	10	2	20%	0	0%	4	40%	4	40%
Grade 7 ELA	1	11	1	9%	1	9%	4	36%	5	45%
Grade 7 Math	1	11	1	9%	1	9%	3	27%	6	55%
Grade 8 ELA	0	10	1	10%	0	0%	6	60%	3	30%
Grade 8 Math	0	10	0	0%	1	10%	7	70%	2	20%
Grade 8 Science	0	10	0	0%	2	20%	5	50%	3	30%
Secondary-Level ELA	94	13	1	8%	0	0%	8	62%	4	31%
Secondary-Level Math	94	13	0	0%	3	23%	9	69%	1	8%
Secondary-Level Science	94	13	0	0%	0	0%	13	100%	0	0%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

