

Notes from 10/17/2016 Enrollment & Capacity Management Advisory Committee Meeting  
Initial reactions to October 1, 2016 Actual Enrollment vs. Projection

Observation	Question	Speculation
Big jump in grade 9 enrollment (-92)	Lost 29 in 10 <sup>th</sup> grade and 21 in 12 <sup>th</sup> grade – why	Jump = charter school Departures = adjustment problems?
There is a 46 decline in K & 1 <sup>st</sup> 61 students dropped in 6 <sup>th</sup> grade	Is this a future trend? <ul style="list-style-type: none"> <li>• Aging in place?</li> <li>• Program change/6<sup>th</sup> graders may have enrollment to other system</li> <li>• Charter school offering program</li> </ul>	
6th grade down 9th grade up	What was enrollment compared to projection last year? Good to see actual historical enrollment date by school. What is it?	
46 decline between K & 1st grade		Might be due to aging in place throughout the district
61 decline in 6th grade across the board		Could be charter school/Christian school
55 increase in 2 <sup>nd</sup> and 3 <sup>rd</sup> grade at the same time of the decline of the ___ decline		
Good seller's market this past season. Low inventory of homes so they sold fast.	Did these aging in place neighborhoods sell a few more homes that younger families bought?	
<ul style="list-style-type: none"> <li>• Woodland taking hit on Kindergarten numbers</li> <li>• Entry into middle school 6<sup>th</sup> grade – lower numbers</li> <li>• Higher 9<sup>th</sup> grade levels – coming from charters</li> </ul>	Why those numbers are the way they are for 1 <sup>st</sup> grade in each school – the transition years?	Opening of multiple charter schools nearby <ul style="list-style-type: none"> <li>• Lower K numbers</li> <li>• Lower 6<sup>th</sup> grade</li> <li>• Higher 9<sup>th</sup> grade</li> </ul>
Growth in Grades 2 and 3	<ul style="list-style-type: none"> <li>• What is “turnover” rate school-to-school? (i.e., is there a variance in turnover between schools.)</li> <li>• Are families more likely to stay as duration of enrollment increases</li> </ul>	
There are more First Graders than Kindergartners in 2016	Did the district gain or lose students at this grade level? Need more information.	
Kindergarten enrollment less than projected	More options for families (e.g., charter schools)	