

DRAFT Prepared For Discussion Purposes Only

Fall Enrollment and Census Projection Using Survival Ratios-Osseo Senior

(NOTE: Survival Ratio is based on the 1234 Cohort Weighting Formula)

	2011	2012	2013	2014	2015	2016		10.3.16		17-18	18-19	19-20	20-21	
								16-17	Actual	Var.				
9th	1538	1492	1426	1529	1505	1664		1556	1650	94	1543	1602	1580	1630
% of Total						0.3245		0.3245	0.3352	0.0106				
Difference							Cohort Calc Adjustment	505			501	520	513	529
Gr. 9	0	0	0	0	0	540	9th Proj	505	553	48	501	520	513	529
10th Grade	1567	1521	1561	1466	1587	1569		1474			1454	1500	1489	1512
Survival Ratio	0.98615	0.98895	1.04625	1.02805	1.03793	1.04252		1.03142	1.0259	(0.0055)				
							Cohort Calc Adjustment	557			521	516	536	529
Gr 10	468	453	544	482	456	478	10th Proj	552	554	2	521	516	536	529
Survival Ratio	0.9816	0.9444	1.0486	0.9651	1.0166	0.9846		0.99369	1.0272	0.0335				
Difference	4	-14	-4	-9	1	1	Cohort Calc Adjustment	475			548	518	513	533
								-2						
Gr 11	588	442	475	525	490	449	11th Proj	473	491	18	548	518	513	533
Survival Ratio	0.9555	0.9439	0.9570	0.9347	0.9676	0.9224		0.94410	0.9710	0.0270				
Difference	4	-14	-4	-9	1	1	Cohort Calc Adjustment	424			447	518	489	485
Gr 12	515	555	423	444	508	452	12th Proj	424	436	12	447	518	489	485
Total	1,571	1,450	1,442	1,451	1,454	1,919	Total	1,954	2,034	80	2,017	2,072	2,051	2,075