

Enrollment and Capacity Management Advisory Committee Agenda

November 14, 2016 6:30 PM – 8:30 PM

OPTIONAL: 5:30 PM tour of North View Middle School (NVMS) with Principal Diana Bledsoe

North View Middle School – Room 235

Facilitator: Patricia Magnuson

*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

In order to facilitate our work together, we agree to the following **protocols**:

- adhere to Guiding Principles identified in the Enrollment and Capacity Management Framework;
- represent the work of the ECMAC when communicating with others;
- share concerns directly with the person involved if a communication or relationship breakdown occurs;
- listen for understanding and contribute individual perspectives and interests openly;
- fully engage in the ECMAC work; and
- begin and end on time unless we agree to revise.

Outcomes: As a result of our meeting tonight, ECMAC members will:

1. continue to learn about each other and the work of the ECMAC,
2. learn about North View Middle School,
3. understand and surface questions regarding FY2018 five-year enrollment projections, and
4. begin to consider a format for FY 2017 ECMAC recommendations.

Agenda Item	Binder Materials
Welcome and Introductions	
Overview of NVMS	
Agenda/materials review	<ol style="list-style-type: none">1. Agenda – yellow2. Evaluation Responses from 10.17.16 – pink3. Notes from last meeting - white<ul style="list-style-type: none">- Reactions to boundary stories- Observations and Speculations re: initial FY 2017 enrollment data4. REVISED capacity charts
Enrollment projections overview	<ol style="list-style-type: none">1. FY 2017 District enrollment projection2. FY 2017 sample school projection models (one from each grade span)3. 2016 Residential Developments (Maple Grove and Brooklyn Park)4. Estimated Development Student Yield Draft
Table work & report out	
Family choice stories	
Break	
Table work & report out	
Check out and evaluation	Evaluation form – blue; Subcommittee volunteers?

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