

DRAFT For Discussion Only

Fall 2016

Grade Level Variance from Projection

Enrollment Projections													
FALL AND SPRING ENROLLMENT PRIOR YEAR DATA													
Grade or Age *	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 *	Proj	Actual	Projection					
						FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		
Henn Cty Births	16,780	16,848	16,566	16,334	15,955 *	15,943	Nov. 1	Var	16,345	16,584	16,770	16,322	
Kindergarten *	1,619	1,615	1,693	1,597	1,545 *	1,559	1,518	-41	1,598	1,621	1,639	1,596	
Grade 1 *	1,589	1,666	1,620	1,666	1,546 *	1,540	1,517	-23	1,553	1,593	1,616	1,634	
Grade 2 *	1,633	1,574	1,662	1,565	1,627 *	1,521	1,546	25	1,514	1,527	1,565	1,588	
Grade 3 *	1,541	1,602	1,533	1,597	1,576 *	1,601	1,633	32	1,495	1,489	1,502	1,540	
Grade 4 *	1,570	1,507	1,603	1,509	1,564 *	1,553	1,564	11	1,577	1,473	1,467	1,480	
Grade 5 *	1,578	1,578	1,506	1,525	1,488 *	1,534	1,541	7	1,524	1,548	1,445	1,440	
Kind - Grade 5 *	9,530	9,542	9,617	9,459	9,346 *	9,307	9,319	12	9,261	9,250	9,235	9,277	
Grade 6 *	1,533	1,554	1,524	1,466	1,462 *	1,442	1,385	-57	1,488	1,477	1,500	1,401	
Grade 7 *	1,512	1,479	1,450	1,405	1,420 *	1,474	1,488	14	1,454	1,500	1,489	1,512	
Grade 8 *	1,408	1,487	1,491	1,460	1,444 *	1,432	1,450	18	1,486	1,466	1,512	1,502	
Grade 6-8 *	4,453	4,520	4,465	4,331	4,326 *	4,348	4,323	-25	4,428	4,443	4,502	4,415	
Grade 9 *	1,492	1,426	1,529	1,505	1,664 *	1,556	1,656	100	1,543	1,602	1,580	1,630	
Grade 10 *	1,521	1,561	1,466	1,587	1,569 *	1,715	1,683	-32	1,605	1,591	1,652	1,630	
Grade 11 *	1,549	1,547	1,550	1,479	1,603 *	1,578	1,579	1	1,725	1,613	1,599	1,660	
Grade 12 *	1,781	1,650	1,674	1,649	1,591 *	1,723	1,680	-43	1,695	1,855	1,734	1,720	
Grade 9-12 *	6,343	6,184	6,219	6,220	6,427 *	6,572	6,598	26	6,568	6,661	6,566	6,639	
Kind - Gr 12 *	20,326	20,246	20,301	20,010	20,099 *	20,228	20,240	12	20,258	20,355	20,301	20,332	
					Change	89	129	141		30	97	-53	30
							0.64%	0.70%		0.15%	0.48%	-0.26%	0.15%

NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

Key Ideas/Assumptions:

1. Trends in Kindergarten capture rates will hold over time.
2. Trends in grade level survival will hold over time.
3. Box indicatets a break from trend inserted into projections.