

School	Student Enrollment		Student Capacity					
	Actual FY 2018	Estimated FY 2023	Corrected for Assumptions	Available FY 2023				
				Initial Calculations	Other Perspectives			
			SF/Student		Media Center	Cafeteria		
<b>City of Brooklyn Park</b>								
Brooklyn Middle	1,015	1,120	1,234	(114)	-9.24%	53	31	(94)
North View Middle	658	640	1,050	(410)	-39.05%	(490)	(864)	(439)
Park Center Senior	2,040	2,264	2,376	(112)	-4.71%	(251)	868	236
<b>City of Maple Grove</b>								
Maple Grove Middle	1,721	1,704	1,759	(55)	-3.13%	(231)	(33)	143
Maple Grove Senior	2,270	2,489	2,244	245	10.92%	358	237	1,238
<b>City of Osseo</b>								
Osseo Middle	1,042	1,111	1,155	(44)	-3.81%	(68)	(370)	16
Osseo Senior	2,076	2,311	2,482	(171)	-6.89%	(43)	(20)	460

Base (Corrected) Capacity plus MDE Total SF/Student Calculation											
	Total Bldg	MDE Total SF/Student Range			capacity	enrollment		FY 2018		FY 2023	
	SQ FT	150	165	180		FY 2018	FY 2023	%	over/(under)	%	over/(under)
Brooklyn Middle	176,104	1,174	1,067	978	1,067	1,015	1,120	95.10%	(52)	104.94%	53
North View Middle	186,448	1,243	1,130	1,036	1,130	658	640	58.23%	(472)	56.64%	(490)
Park Center Senior	414,926	2,766	2,515	2,305	2,515	2,040	2,264	81.12%	(475)	90.03%	(251)
Maple Grove Middle	319,241	2,128	1,935	1,774	1,935	1,721	1,704	88.95%	(214)	88.07%	(231)
Maple Grove Senior	351,537	2,344	2,131	1,953	2,131	2,270	2,489	106.55%	139	116.83%	358
Osseo Middle	194,507	1,297	1,179	1,081	1,179	1,042	1,111	88.39%	(137)	94.25%	(68)
Osseo Senior	388,340	2,589	2,354	2,157	2,354	2,076	2,311	88.21%	(278)	98.19%	(43)

Base (Corrected) Capacity plus MDE Media Center SF/Student Calculation											
	Media Ctr	MDE Media % per 40 SF Range			capacity	enrollment		FY 2018		FY 2023	
	SQ FT	8.00%	9.00%	10.00%		FY 2018	FY 2023	%	over/(under)	%	over/(under)
Brooklyn Middle	3,921	1,225	1,089	980	1,089	1,015	1,120	93.19%	(74)	102.83%	31
North View Middle	5,413	1,692	1,504	1,353	1,504	658	640	43.76%	(846)	42.56%	(864)
Park Center Senior	5,025	1,570	1,396	1,256	1,396	2,040	2,264	146.15%	644	162.20%	868
Maple Grove Middle	6,252	1,954	1,737	1,563	1,737	1,721	1,704	99.10%	(16)	98.12%	(33)
Maple Grove Senior	8,106	2,533	2,252	2,027	2,252	2,270	2,489	100.81%	18	110.54%	237
Osseo Middle	5,333	1,667	1,481	1,333	1,481	1,042	1,111	70.34%	(439)	75.00%	(370)
Osseo Senior	8,392	2,623	2,331	2,098	2,331	2,076	2,311	89.06%	(255)	99.14%	(20)

Base (Corrected) Capacity plus MDE Cafeteria SF/Student Calculation												
	Cafeteria	# lunch	MDE Cafeteria SF/Stud Calc			capacity	enrollment		FY 2018		FY 2023	
	SQ FT	Periods	14	15	16		FY 2018	FY 2023	%	over/(under)	%	over/(under)
Brooklyn Middle	6,070	3	1,301	1,214	1,138	1,214	1,015	1,120	83.61%	(199)	92.26%	(94)
North View Middle	5,396	3	1,156	1,079	1,012	1,079	658	640	60.97%	(421)	59.30%	(439)
Park Center Senior	10,138	3	2,172	2,028	1,901	2,028	2,040	2,264	100.61%	12	111.66%	236
Maple Grove Middle	7,805	3	1,673	1,561	1,463	1,561	1,721	1,704	110.25%	160	109.16%	143
Maple Grove Senior	4,692	4	1,341	1,251	1,173	1,251	2,270	2,489	181.43%	1,019	198.93%	1,238
Osseo Middle	5,474	3	1,173	1,095	1,026	1,095	1,042	1,111	95.18%	(53)	101.48%	16
Osseo Senior	6,941	4	1,983	1,851	1,735	1,851	2,076	2,311	112.16%	225	124.86%	460