

**Osseo Area Schools - Grade & Site Enrollment**

**FY 2018 (Fall 2017) Projection**

School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 Total
BW	174	169	178	177	168	168								1,034
BG	68	66	61	71	77	84								427
CI	63	59	84	69	74	72								421
CV	51	48	33	41	38	33								244
EB	109	108	106	109	119	109								660
EC	85	87	89	80	100	79								520
FO	68	66	67	68	75	62								406
FB	140	145	120	156	136	132								829
GC	60	51	34	41	55	55								296
OAK	88	82	88	87	76	70								491
PL	79	71	71	65	76	74								436
PB	44	38	46	48	43	48								267
RL	125	120	117	92	97	112								663
RC	144	142	130	136	170	143								865
WVR	97	95	106	108	118	118								642
WD	108	101	123	112	117	113								674
ZW	62	54	43	69	73	64								365
<b>Elem Total</b>	<b>1,565</b>	<b>1,502</b>	<b>1,496</b>	<b>1,529</b>	<b>1,612</b>	<b>1,536</b>	-	-	-	-	-	-	-	<b>9,240</b>
BMS							313	297	320					930
MGMS							580	560	585					1,725
NVMS							233	225	251					709
OMS							319	318	348					985
<b>MS Total</b>	-	-	-	-	-	-	<b>1,445</b>	<b>1,400</b>	<b>1,504</b>	-	-	-	-	<b>4,349</b>
MGSH										589	596	581	532	2,298
OSH										549	569	556	465	2,139
PCSH										516	524	523	506	2,069
<b>SH Total</b>	-	-	-	-	-	-	-	-	-	<b>1,654</b>	<b>1,689</b>	<b>1,660</b>	<b>1,503</b>	<b>6,506</b>
<b>Subtotal</b>	<b>1,565</b>	<b>1,502</b>	<b>1,496</b>	<b>1,529</b>	<b>1,612</b>	<b>1,536</b>	<b>1,445</b>	<b>1,400</b>	<b>1,504</b>	<b>1,654</b>	<b>1,689</b>	<b>1,660</b>	<b>1,503</b>	<b>20,095</b>
OSTC							-	-	-	-	-	-	58	58
OALC							-	-	-	2	7	27	119	155
Achieve							4	3	4	3	7	6	3	30
<b>Subtotal</b>	-	-	-	-	-	-	<b>4</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>14</b>	<b>33</b>	<b>180</b>	<b>243</b>
<b>Grand Total</b>	<b>1,565</b>	<b>1,502</b>	<b>1,496</b>	<b>1,529</b>	<b>1,612</b>	<b>1,536</b>	<b>1,449</b>	<b>1,403</b>	<b>1,508</b>	<b>1,659</b>	<b>1,703</b>	<b>1,693</b>	<b>1,683</b>	<b>20,338</b>

**Osseo Area Schools - Grade & Site Enrollment**

**Actual 11-01-2017 Enrolled**

School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
BW	182	181	182	177	176	169								1,067
BG	64	69	64	75	88	82								442
CI	67	67	77	72	77	83								443
CV	49	44	39	47	43	43								265
EB	111	115	115	115	136	114								706
EC	88	83	97	71	108	77								524
FO	66	60	65	65	73	66								395
FB	115	147	111	149	140	121								783
GC	60	62	38	46	62	61								329
OAK	84	82	75	88	70	70								469
PL	81	84	81	76	89	95								506
PB	39	49	43	48	45	48								272
RL	117	128	124	95	104	121								689
RC	120	142	130	129	156	137								814
WVR	92	96	108	108	120	119								643
WD	133	99	131	118	121	126								728
ZW	71	70	49	66	77	59								392
<b>Elem Total</b>	<b>1,539</b>	<b>1,578</b>	<b>1,529</b>	<b>1,545</b>	<b>1,685</b>	<b>1,591</b>	-	-	-	-	-	-	-	<b>9,467</b>
	1,539													
BMS							364	313	338					1,015
MGMS							567	561	593					1,721
NVMS							222	204	232					658
OMS							343	348	351					1,042
<b>MS Total</b>	-	-	-	-	-	-	<b>1,496</b>	<b>1,426</b>	<b>1,514</b>	-	-	-	-	<b>4,436</b>
MGSH										580	582	584	524	2,270
OSH										542	531	540	463	2,076
PCSH										529	518	495	498	2,040
<b>SH Total</b>	-	-	-	-	-	-	-	-	-	<b>1,651</b>	<b>1,631</b>	<b>1,619</b>	<b>1,485</b>	<b>6,386</b>
<b>Subtotal</b>	<b>1,539</b>	<b>1,578</b>	<b>1,529</b>	<b>1,545</b>	<b>1,685</b>	<b>1,591</b>	<b>1,496</b>	<b>1,426</b>	<b>1,514</b>	<b>1,651</b>	<b>1,631</b>	<b>1,619</b>	<b>1,485</b>	<b>20,289</b>
OSTC								0	0	0	0	0	77	77
OALC								0	0	0	14	26	112	152
Achieve								4	5	5	2	5	2	23
<b>Subtotal</b>	-	-	-	-	-	-	-	<b>4</b>	<b>5</b>	<b>5</b>	<b>16</b>	<b>31</b>	<b>191</b>	<b>252</b>
<b>Grand Total</b>	<b>1,539</b>	<b>1,578</b>	<b>1,529</b>	<b>1,545</b>	<b>1,685</b>	<b>1,591</b>	<b>1,496</b>	<b>1,430</b>	<b>1,519</b>	<b>1,656</b>	<b>1,647</b>	<b>1,650</b>	<b>1,676</b>	<b>20,541</b>

November 1  
Actual

Osseo Area Schools - Grade & Site Enrollment Variance from Projections															5% above
As of: 11/1/2017			10 or more above projection					10 or more below projection						5% below	
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12	% Variance From Projection
BW	8	12	4	-	8	1								33	3.2%
BG	(4)	3	3	4	11	(2)								15	3.5%
CI	4	8	(7)	3	3	11								22	5.2%
CV	(2)	(4)	6	6	5	10								21	8.6%
EB	2	7	9	6	17	5								46	7.0%
EC	3	(4)	8	(9)	8	(2)								4	0.8%
FO	(2)	(6)	(2)	(3)	(2)	4								(11)	-2.7%
FB	(25)	2	(9)	(7)	4	(11)								(46)	-5.5%
GC	-	11	4	5	7	6								33	11.1%
OAK	(4)	-	(13)	1	(6)	-								(22)	-4.5%
PL	2	13	10	11	13	21								70	16.1%
PB	(5)	11	(3)	-	2	-								5	1.9%
RL	(8)	8	7	3	7	9								26	3.9%
RC	(24)	-	-	(7)	(14)	(6)								(51)	-5.9%
WVR	(5)	1	2	-	2	1								1	0.2%
WD	25	(2)	8	6	4	13								54	8.0%
ZW	9	16	6	(3)	4	(5)								27	7.4%
<b>Elem Total</b>	<b>(26)</b>	<b>76</b>	<b>33</b>	<b>16</b>	<b>73</b>	<b>55</b>								<b>227</b>	<b>2.5%</b>
BMS							51	16	18					85	9.1%
MGMS							(13)	1	8					(4)	-0.2%
NVMS							(11)	(21)	(19)					(51)	-7.2%
OMS							24	30	3					57	5.8%
<b>MS Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51</b>	<b>26</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87</b>	<b>2.0%</b>
MGSH										(9)	(14)	3	(8)	(28)	-1.2%
OSH										(7)	(38)	(16)	(2)	(63)	-2.9%
PCSH										13	(6)	(28)	(8)	(29)	-1.4%
<b>SH Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3)</b>	<b>(58)</b>	<b>(41)</b>	<b>(18)</b>	<b>(120)</b>	<b>-1.8%</b>
<b>Subtotal</b>	<b>(26)</b>	<b>76</b>	<b>33</b>	<b>16</b>	<b>73</b>	<b>55</b>	<b>51</b>	<b>26</b>	<b>10</b>	<b>(3)</b>	<b>(58)</b>	<b>(41)</b>	<b>(18)</b>	<b>194</b>	<b>1.0%</b>
OSTC							-	-	-	-	-	-	19	19	32.8%
OALC							-	-	-	(2)	7	(1)	(7)	(3)	-1.9%
Achieve							(4)	1	1	2	(5)	(1)	(1)	(7)	-23.3%
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4)</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>(2)</b>	<b>11</b>	<b>9</b>	<b>3.7%</b>
<b>Total</b>	<b>(26)</b>	<b>76</b>	<b>33</b>	<b>16</b>	<b>73</b>	<b>55</b>	<b>47</b>	<b>27</b>	<b>11</b>	<b>(3)</b>	<b>(56)</b>	<b>(43)</b>	<b>(7)</b>	<b>203</b>	<b>1.0%</b>

November 1, 2017 Actual  
(variance from projection)