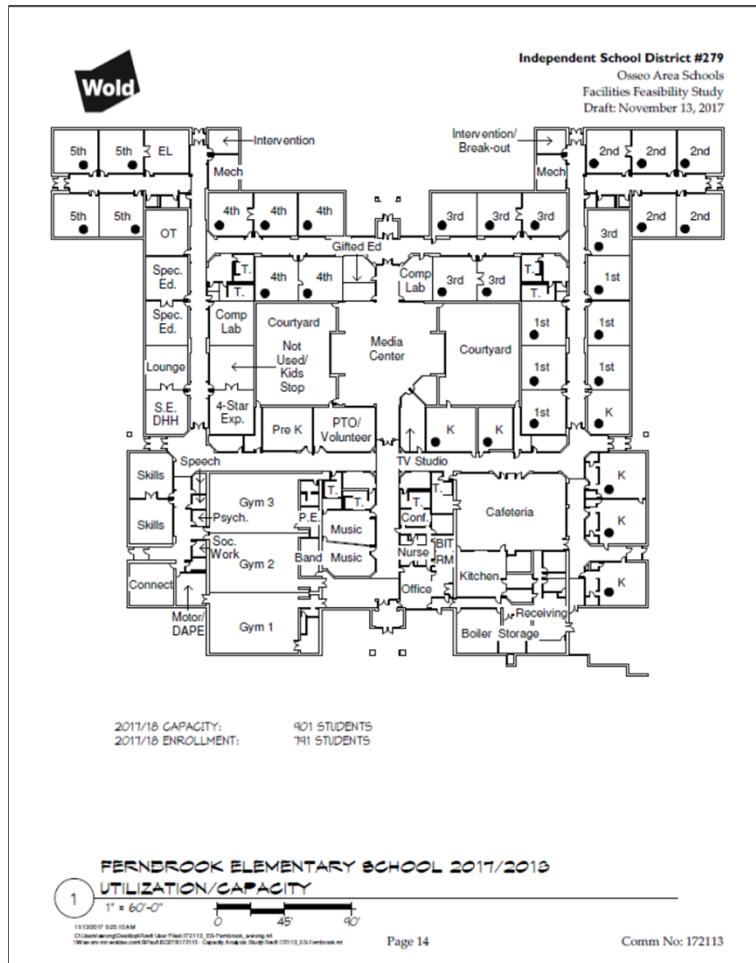


# Gather Data



## Example of elementary capacity analysis at Fernbrook Elementary

Fernbrook Building Capacity Based on 2017-18 Building Use			
Grade	# Sections	target class size	# students
Kindergarten	6	25	150
Grade 1	6	26	156
Grade 2	5	27	135
Grade 3	6	28	168
Grade 4	5	32	160
Grade 5	4	33	132
<b>Total</b>	<b>32</b>		<b>901</b>

# Elementary Assumptions

## Assumptions used for elementary target capacity analysis

In addition to appropriate grade-level classrooms, all elementary schools need the following spaces:

- Cafeteria
- Gymnasium
- Media Center
- Music
- Technology Lab
- Pre-kindergarten 4-year-old programming
- Staff break room
- Academic Support Services
  - Special Education
  - Talent Development Academic Challenge and Gifted (TAG)
  - English Learner (EL)
  - Academic Intervention/Title I
- Two to three Flex Spaces to accommodate site based needs

Presented at the 10.10.2017 School Board Work Session

# Gather Data

Fernbrook Building Capacity Based on 2017-18 Building Use			
Grade	# Sections	target class size	# students
Kindergarten	6	25	150
Grade 1	6	26	156
Grade 2	5	27	135
Grade 3	6	28	168
Grade 4	5	32	160
Grade 5	4	33	132
Total	32		901

Fernbrook Building Capacity Corrected for Assumptions			
Grade	# sections	target class size	# students
Kindergarten	5	25	125
Grade 1	5	26	130
Grade 2	5	27	135
Grade 3	5	28	140
Grade 4	5	32	160
Grade 5	5	33	165
Subtotal	30		855
Flex classrooms	2	29	58
Total Capacity	32		913

	Actual November 2017 Student enrollment	2017-18 capacity based on current building usage	Capacity corrected for assumptions
Fernbrook	791	901	913