ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use

Collect Qualitative and Quantitative Data
To ensure comprehensive analysis

Analyze Data
To make observations and recommendations

Generate Observations and Recommendations
To provide information to the administration and school board

Communication and Feedback via Staff / Superintendent
To inform community, staff, and other stakeholders

Community Engagement
To ensure successful change management and input on decisions

Integrate with Strategic Priorities & Long Range Financial Planning
To operationalize the work

STUDENTS

Guiding Principles
Observations and recommendations will:
- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and funding strategies
- Be made with as much advance notice as possible when change is recommended

Presented at November 13, 2017 ECMAC Meeting