Meeting Purpose and Outcomes

The purpose of the Enrollment and Capacity Management Advisory Committee (ECMAC) is increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.

Outcomes: As a result of our meeting tonight, ECMAC members will:
1. learn about secondary capacity calculations;
2. begin to construct the FY 2019 Summary of Progress report; and
3. understand the timeline of future ECMAC work.
ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use.

- Denotes role of school board, superintendent, administration.
- Denotes role of Enrollment & Capacity Management Advisory Committee.

**Guiding Principles**

Observations and recommendations will:
- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and consider funding strategies
- Be made with as much advance notice as possible when change is recommended

**Integrate with Strategic Priorities & Long Range Financial Planning**
To operationalize the work

**Community Engagement**
To ensure successful change management and input on decisions

**Communication and Feedback via Staff / Superintendent**
To inform community, staff, and other stakeholders

**Collect Qualitative and Quantitative Data**
To ensure comprehensive analysis

**Analyze Data**
To make observations and recommendations

**Generate Observations and Recommendations**
To provide information to the administration and school board

**Students**
- Summer Processing
- Enrollment
- Capacity
- Staffing
- Lotteries

Prepared for 2.22.16 Enrollment & Capacity Management Task Force Meeting
Communication Plan
Quantitative Data
Qualitative Data
Next steps

1. April 29, 2019; ESC
   – final Summary of Progress Report
2. May 9, 2019; ESC
   – School Board Work Session - SOP