

2018

OSSEO AREA SCHOOLS

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ISD  279

**ECMAC Attendance Area Team  
OPTIONAL History Meeting  
2008 - present**

*December 6, 2018*

## Meeting Purpose and Outcomes

*The **purpose** of the ECMAC Attendance Area Team is to increase community trust in the process used to identify boundary (attendance area) adjustments that ECMAC will recommend for implementation in the **fall of 2020**.*

In order to facilitate our work together, we agree to:

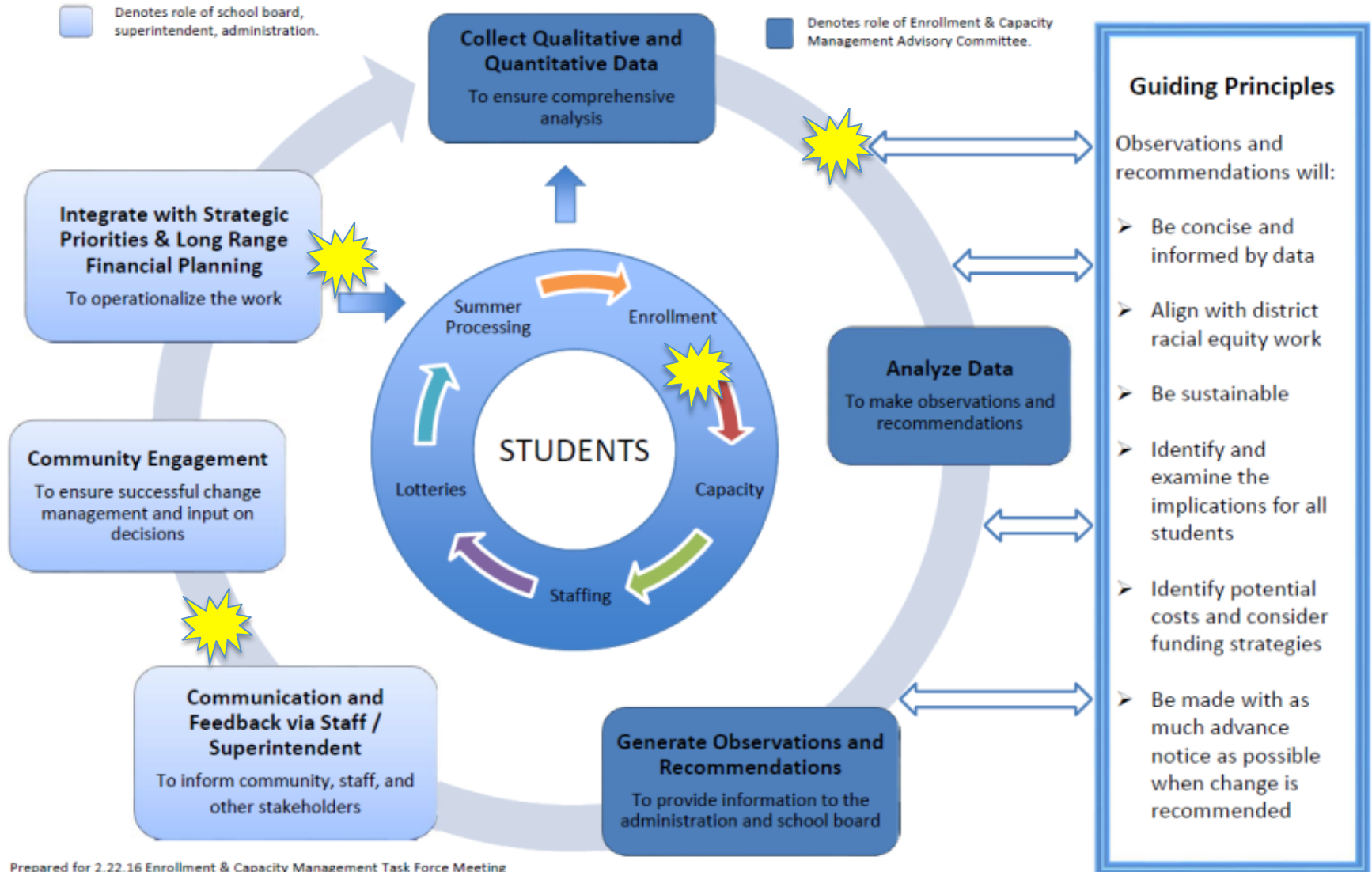
1. intentionally consider the influence of race and culture by using a racial lens in our discussions and work;
2. make and keep promises;
3. share concerns directly with the person involved if a communication or relationship breakdown occurs;
4. listen for understanding, contribute and seek individual perspectives, and assume good intent;
5. be fully present; and
6. have fun!

**Outcomes:** As a result of our meeting, members will:

- learn about the history of the existing elementary school attendance area map.

# ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use

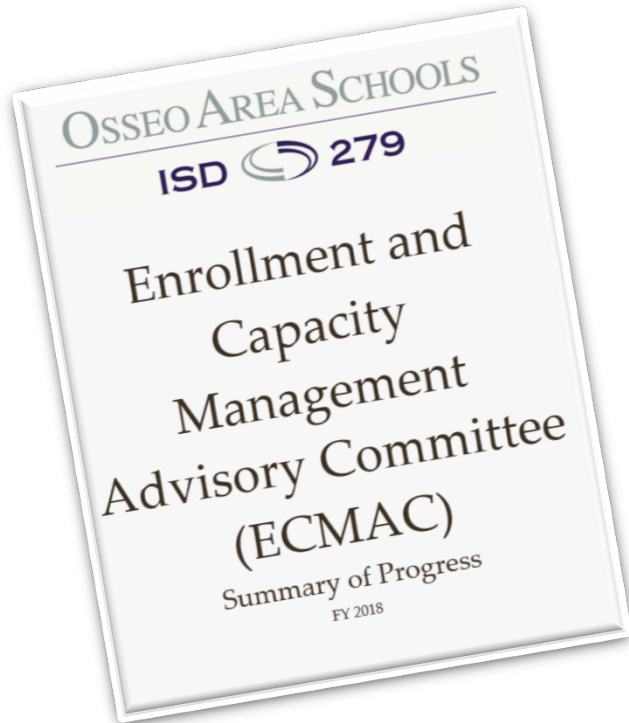


# GROUNDING AND REVIEW

# Supt. recommendations, spring 2018

- ▶ Direct staff to develop options to:
  - resolve overcapacity conditions at Basswood, Rice Lake, and Garden City Elementary Schools, at Brooklyn Middle School, and at Maple Grove, Osseo, and Park Center Senior High schools; and
  - prepare for anticipated enrollment growth in the attendance area served by Fernbrook Elementary School.

# Available options



- ▶ Attendance area adjustments
- ▶ Build a new school
- ▶ Construct an addition/expansion of a school
- ▶ Close or repurpose a school
- ▶ Do nothing

Note: Administrative actions such as modifying open enrollment status of a school or relocation of a program occur regularly.

# School Board action on September 11, 2018:

## Expand lease levy authority

- ▶ Purpose: Maintains construction as a potential option to provide timely (by fall of 2020) capacity relief to address gaps identified by ECMAC
- ▶ Amount: \$15 million
- ▶ Estimated tax impact (\$250,000 home): \$18/year

### Five Year Enrollment and Capacity Option Development Timeline (FY 2019 - FY 2023)

Items in red denote School Board actions that would maintain construction as a potential option to provide timely (by fall of 2020) capacity relief that would address gaps identified by the Enrollment & Capacity Management Advisory Committee.

Available Options identified by Enrollment and Capacity Management Framework (ECM Task Force, 2016)

1. Adjust attendance areas (change boundaries)
2. Build a new school
3. Construct an addition/expansion of a school
4. Close or repurpose a school
5. Do nothing

Note: Administrative actions such as modifying open enrollment status of a school or relocation of a program occur regularly.

| FY 2019        | September 2018   | October 2018 | November 2018   | December 2018   | January 2019 | February 2019 | March 2019  | April 2019    | May 2019 | June 2019 |
|----------------|--|--------------|---|---|--------------|---------------|---|---------------|----------|-----------|
| School Board   | September 11 Work Session<br>✓ Review timeline                 |              |   |   |              |               |   |               |          |           |
|                | September 18 Regular Meeting<br>✓ Set preliminary FY 2020 Levy |              |   | December 18 Regular Meeting<br>✓ Set final FY 2020 Levy |              |               | March 5 or 12 Work Session<br>✓ Approve initial options |               |          |           |
| ECMAC Mtgs     |  | October 29   |   | December 17   | January 7    | February 25   | March 18  | April 15 & 29 |          |           |
| Election Dates |  |              | General - November 6 (five renewal dates remain for op levy, tech levy) |   |              |               |   |               |          |           |
| Other          |  |              |   |   |              |               | Begin design development                                |               |          |           |

| FY 2020        | September 2019  | October 2019 | November 2019   | December 2019  | January 2020                                   | February 2020              | March 2020 | April 2020              | May 2020              | June 2020 |
|----------------|---|--------------|---|--|--|----------------------------|------------|-------------------------|-----------------------|-----------|
| School Board   | September Regular Meeting<br>✓ Set preliminary FY 2021 Levy |              |   | December Regular Meeting<br>✓ Set final FY 2021 Levy | January Regular Meeting<br>✓ Construction bids |                            |            |                         |                       |           |
| ECMAC Mtgs     | Meetings held throughout year                               |              |   |  |  |                            |            |                         |                       |           |
| Election Dates |   |              | General - November 5 (four renewal dates remain for op levy, tech levy) |  |  | Option: Bond - February 11 |            | Option: Bond - April 14 | Option: Bond - May 12 |           |
| Other          |   |              |   |  |  |                            |            |                         |                       |           |

| FY 2021        | September 2020  | October 2020 | November 2020  | December 2020  | January 2021 | February 2021 | March 2021 | April 2021 | May 2021 | June 2021 |
|----------------|---|--------------|--|--|--------------|---------------|------------|------------|----------|-----------|
| School Board   | September Regular Meeting<br>✓ Set preliminary FY 2022 Levy |              |  | December Regular Meeting<br>✓ Set final FY 2022 Levy |              |               |            |            |          |           |
| ECMAC Mtgs     | Meetings held throughout year                               |              |  |  |              |               |            |            |          |           |
| Election Dates |   |              | General - November 3 (three renewal dates remain for op levy, tech levy) |  |              |               |            |            |          |           |
| Other          | Schools open implementing initial options                   |              |  |  |              |               |            |            |          |           |

| FY 2022        | September 2021  | October 2021 | November 2021  | December 2021  | January 2022 | February 2022 | March 2022 | April 2022 | May 2022 | June 2022 |
|----------------|---|--------------|--|--|--------------|---------------|------------|------------|----------|-----------|
| School Board   | September Regular Meeting<br>✓ Set preliminary FY 2023 Levy |              |  | December Regular Meeting<br>✓ Set final FY 2023 Levy |              |               |            |            |          |           |
| ECMAC Mtgs     | Meetings held throughout year                               |              |  |  |              |               |            |            |          |           |
| Election Dates |   |              | General - November 2 (two renewal dates remain for op levy, tech levy) |  |              |               |            |            |          |           |
| Other          |   |              |  |  |              |               |            |            |          |           |

| FY 2023        | September 2022  | October 2022 | November 2022  | December 2022  | January 2023 | February 2023 | March 2023 | April 2023 | May 2023 | June 2023 |
|----------------|---|--------------|--|--|--------------|---------------|------------|------------|----------|-----------|
| School Board   | September Regular Meeting<br>✓ Set preliminary FY 2024 Levy |              |  | December Regular Meeting<br>✓ Set final FY 2024 Levy |              |               |            |            |          |           |
| ECMAC Mtgs     | Meetings held throughout year                               |              |  |  |              |               |            |            |          |           |
| Election Dates |   |              | General - November 8 (one renewal date remains for op levy, tech levy) |  |              |               |            |            |          |           |
| Other          | Schools open implementing all options                       |              |  |  |              |               |            |            |          |           |

# Options to reduce over-capacity conditions at Basswood, Garden City, and Rice Lake Elementary

## Osseo Area Schools

### Options to reduce over-capacity conditions at Basswood, Rice Lake and Garden City Elementary Schools

#### **Construct an addition/expansion of a school:** add space at Oak View and Garden City Elementary Schools

- ✓ Project estimate is within \$15 million lease levy authority included in preliminary levy
- ✓ Capacity of core areas at Oak View and Garden City can accommodate additional students (see page 23 of ECMAC Summary of Progress Report; May 2018)
- ✓ Oak View has not received latest addition completed at schools with similar floorplan (Basswood, Rush Creek, Fernbrook)
- ✓ Maintains similar operational cost for administrative and support staffing
- ✓ Oak View and Garden City can accommodate space for additional parking
- ✓ Project can be completed by fall of 2020

#### **Attendance area adjustment:** move students from Basswood and Rice Lake Elementary Schools and adjust attendance areas accordingly

- ✓ Attendance area team begins meeting on November 19

# ECMAC Guiding Principles and Additional Considerations re: attendance area adjustments

## **ECMAC Framework Guiding Principles**

Observations and recommendations will:

- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and consider funding strategies
- Be made with as much advance notice as possible when change is recommended

# **ECMAC Guiding Principles and Additional Considerations re: attendance area adjustments**

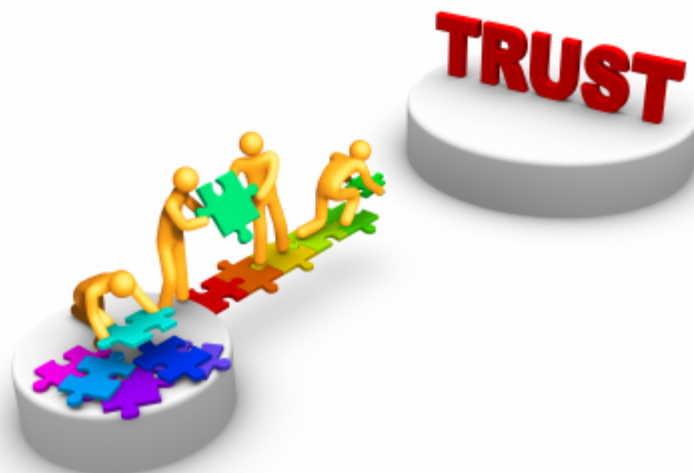
Additional considerations (outlined below) will serve as an additional compass for attendance area recommendations. It may not be possible to achieve each of these considerations and at times they may be in conflict with each other.

When possible, attendance area recommendations should:

1. limit the number of transitions for individual students and neighborhoods
2. be largely contiguous
3. maintain efficient bus routes
4. assign neighborhoods to the same attendance area

The process and outcome must adhere to all School Board Policies and State and Federal laws.

# Table Reflection



*What information about the elementary boundary history will be most helpful to us as we seek to maintain trust in our long-range planning for enrollment and building use?*

# ATTENDANCE AREA HISTORY

# What happened in this room tonight?

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.