

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	14,884.0	15,034.0	15,275.0
On Roll Special Ed Full-Time	1,455.0	1,521.0	1,720.0
On Roll Special Ed Shared-Time	24.0	23.0	0.0
On Roll Subtotal	16,363.0	16,578.0	16,995.0
In Private School Placements	83.0	71.0	0.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	88.5	99.0	7.0
Received	50.0	59.0	0.0
In State Facilities	6.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	221,404,709	223,780,133	234,538,072
	Total Tuition	10-1300	315,723	250,000	250,000
	Transportation Fees from Individuals	10-1410	1,337,950	1,200,000	1,200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,350,275	951,000	1,001,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		224,408,657	226,189,133	236,996,072
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,964,654	4,964,654	4,964,654
	Extraordinary Aid	10-3131	2,608,964	236,448	500,000
	Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
	Equalization Aid	10-3176	5,003,761	8,207,622	12,556,614
	Categorical Security Aid	10-3177	1,078,233	1,078,233	1,078,233
	Other State Aids	10-3XXX	1,365,527	0	0
	Total Revenues from State Sources		23,741,116	23,206,934	27,819,478
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	269,748	296,262
	ARRA/SEMI Revenue	10-4210	223,323	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	30,087	0	0
	Total Revenues from Federal Sources		253,410	269,748	296,262
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,747,623	9,503,445
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	0
	Transfers from Other Funds	10-5200	1,517,199	0	0
	Other Financing Sources	10-5XXX	66,798	0	0
	Actual Revenues (Over)/Under Expenditures		-11,030,247	0	0
General Fund Revenues	Total Operating Budget		238,956,933	256,913,438	274,615,257
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	70,711	0	0
	Total Revenues from Local Sources	20-1XXX	70,711	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	932,896	902,303
	State Grants Through Intermediate Sources	20-3700	1,178,657	0	0
	Total Revenues from State Sources		1,178,657	932,896	902,303
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,265,370	1,039,197	1,128,515
	Title II	20-4451-4455	363,871	248,180	265,059
	Title III	20-4491-4494	27,620	167,000	163,448
	Title IV	20-4471-4474	10,068	62,576	60,660
	I.D.E.A. Part B (Handicapped)	20-4420-4429	4,054,836	3,171,934	3,215,507
	Total Revenues from Federal Sources		5,721,765	4,688,887	4,833,189
Special Revenue Fund Revenues	Total Grants and Entitlements		6,971,133	5,621,783	5,735,492
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,020,613	920,609	475,096
	Total Revenues from Local Sources		1,020,613	920,609	475,096
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	266,778	150,566	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	72,404
	Total Local Repayment of Debt		1,287,391	1,071,175	547,500
	Actual Revenues (Over)/Under Expenditures		-72,403	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,214,988	1,071,175	547,500
All Fund Revenues	Total Revenues/Sources		247,143,054	263,606,396	280,898,249
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		247,143,054	263,606,396	280,898,249

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	86,183,171	90,718,490	94,337,585
	Special Education-Instruction	11-2XX-100-XXX	21,065,750	21,616,029	22,135,226
	Bilingual Education-Instruction	11-240-100-XXX	1,210,686	1,548,666	1,592,851
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	641,887	605,000	645,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,554,614	1,609,036	1,741,970
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,626,620	12,686,933	12,850,701
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	202,237	209,428	255,828
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,164,043	2,332,896	2,501,066
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,320,042	6,027,186	5,954,319
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,250,964	1,409,518	1,421,229
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,492,342	5,846,359	5,947,721
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,652,903	4,790,146	5,043,059
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,731,963	3,110,566	3,310,168
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	928,357	938,013	960,414
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	570,712	588,414	592,967
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,588,547	3,776,497	3,688,655
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,056,964	9,090,629	9,371,357
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,521,593	1,628,726	1,680,954
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,235,901	2,303,931	2,102,163
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,487,273	20,327,107	21,121,177
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	16,267,147	16,464,008	16,835,758
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	34,832,395	39,289,844	41,900,000
	Total Undistributed Expenditures			118,930,003	130,820,201
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	2,000
	Increase In Maintenance Reserve	10-606	0	0	698,831
General Fund Current Expenses	Total General Current Expense		229,586,111	246,930,422	256,700,999

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,006,789	2,105,466	1,830,986
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,548,366	6,802,657	12,102,117
	Increase In Capital Reserve	10-604	0	0	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		8,555,155	8,913,123	16,938,103
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	141,648	140,000	145,000
	Summer School-Support Services	13-422-200-XXX	10,130	19,000	19,000
	Total Summer School	13-422-X00-XXX	151,778	159,000	164,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	193,148	200,300	195,000
	Other Special Schools-Support Services	13-4XX-200-XXX	3,513	7,700	8,000
	Total Other Special Schools	13-4XX-X00-XXX	196,661	208,000	203,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	348,439	367,000	367,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	467,228	702,893	609,155
	General Fund Grand Total		238,956,933	256,913,438	274,615,257
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	70,711	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	109,687	95,910	90,415
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	119,958	144,515	143,505
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	236,153	176,630	175,395
	Nonpublic Nursing Services	20-XXX-XXX-XXX	193,626	177,185	169,352
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	74,306	64,658	61,751
	Nonpublic Security Aid	20-XXX-XXX-XXX	301,172	273,998	261,885
	Other	20-XXX-XXX-XXX	143,755	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,178,657	932,896	902,303
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,265,370	1,039,197	1,128,515
	Title II	20-XXX-XXX-XXX	363,871	248,180	265,059
	Title III	20-XXX-XXX-XXX	27,620	167,000	163,448
	Title IV	20-XXX-XXX-XXX	10,068	62,576	60,660
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,054,836	3,171,934	3,215,507
	Total Federal Projects	20-XXX-XXX-XXX	5,721,765	4,688,887	4,833,189

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		6,971,133	5,621,783	5,735,492
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,214,988	1,071,175	547,500
	Total Debt Service Funds		1,214,988	1,071,175	547,500
All Fund Expenses	Total Expenditures/Appropriations		247,143,054	263,606,396	280,898,249
Expenses Net of Transfers	Total Expenditures Net of Transfers		247,143,054	263,606,396	280,898,249

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	173,862	6,016,512	4,521,512	7,526,512
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	257,230	754,702	757,702	1,458,533
	Legal Reserve	9,415,720	14,361,751	8,804,614	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	394,537	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,888,955	6,027,586	5,837,100	5,138,269
	Repayment of Debt	1	72,404	72,404	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,268	\$12,324	\$13,030	\$13,157	\$13,332
Total Classroom Instruction	\$8,068	\$8,139	\$8,495	\$8,555	\$8,674
Classroom-Salaries and Benefits	\$7,788	\$7,841	\$8,212	\$8,238	\$8,293
Classroom-General Supplies and Textbooks	\$267	\$283	\$263	\$298	\$362
Classroom-Purchased Services	\$14	\$15	\$19	\$19	\$19
Total Support Services	\$1,740	\$1,679	\$1,780	\$1,811	\$1,835
Support Services-Salaries and Benefits	\$1,445	\$1,402	\$1,499	\$1,504	\$1,543
Total Administrative Costs	\$1,035	\$1,102	\$1,152	\$1,205	\$1,192
Administration Salaries and Benefits	\$795	\$838	\$913	\$932	\$961
Total Operations and Maintenance of Plant	\$1,243	\$1,223	\$1,422	\$1,403	\$1,436
Operations and Maintenance-Salaries and Benefits	\$770	\$798	\$854	\$857	\$921
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$161	\$159	\$157	\$159	\$167
Total Equipment Costs	\$106	\$123	\$109	\$127	\$108
Legal Costs	\$34	\$33	\$24	\$30	\$24
Employee Benefits as a percentage of salaries*	25.29%	23.71%	25.60%	25.30%	25.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	100,000	Tuition for Integrated Preschool Program
150	Other LEA's	150,000	Homeless Children Tuition
240	Parents	1,200,000	Subscription Bussing Fees
300	Bank	300,000	Interest
	Outside Organizations	400,000	Building Use Fees
	Parents	300,000	Summer School/Summer Enrichment Fees
	Parents/Students	1,000	Athletic Proceeds
765	State of NJ	90,415	NonPublic Textbook Aid
	State of NJ	318,900	NonPublic 192/193 Special Education Aid
	State of NJ	169,352	NonPublic Nursing Aid
	State of NJ	61,751	NonPublic Technology Aid
	State of NJ	261,885	NonPublic Security Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipality picks up the district's trash daily at no cost to the district	0
Others	Township provides a full time resource officer for each of the 2 high schools every school day at no cost to the district	0
	District provides gymnasiums and athletic fields to the township for their recreation activities at no cost to the township	0
	District provides a community calendar that includes school and recreation information/activities at no cost to the township	0
	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Purchasing	District & township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC's	0
	District participates in cooperative purchasing with Educational Data Services	0
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, Union & Essex Counties	0

Estimated Tax Rates

Municipality	Category	Amount
Edison Township	(A) General Fund School Levy	229,159,102
	(D) Total School Levy	229,856,954
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	7,255,881,050
	(H) Estimated Equalized Valuation (as of 10/01/19)	18,983,800,785
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.1583
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1679
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2071
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2108

Employee Contract List for District

Name	Category	Measure
Baninder Mahabir	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$164,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$230
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baninder Mahabir	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Bragen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/09/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernard Bragen	Total Allowances Amount	\$11,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Christopher Conklin	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$172,948
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Conklin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,396
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Conklin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Michaud	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$206,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,577
	Total Bonuses Amount	\$8,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,652	
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000	

Employee Contract List for District

Name	Category	Measure
Daniel Michaud	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Emilio Barca	Job Title	Information Technology
	Job Title II	IT Director
	Base Annual Salary Amount	\$158,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Emilio Barca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,036
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,119
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gail Pawlikowski	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$197,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gail Pawlikowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jose Batista	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$109,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kenneth Taylor	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Taylor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lorenzo Henriquez Perez	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$82,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$230
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,882
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day	

Employee Contract List for District

Name	Category	Measure
Lorenzo Henriquez Perez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Contaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Director
	Base Annual Salary Amount	\$137,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Margaret Contaldi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Kissane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Director
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Kissane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Benedict	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Enrollment Director
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Benedict	Total Allowances Amount	\$2,217
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Roseann Caruso Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Health & Wellness Coordin
	Base Annual Salary Amount	\$100,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roseann Caruso Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Roseann Caruso Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sunita Malhotra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$230
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day

Employee Contract List for District

Name	Category	Measure
Sunita Malhotra	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported