Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION — 5:30 p.m., May 28, 2020
CALLED MEETING — Maryville High School

I. CALL TO ORDER — CHAIRMAN BLACK
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. ADOPT AGENDA

III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

IV. AGENDA ITEMS
1. Consider the FY21 Annual Budget (Attachment B1)
2. Consider 2020-2021 Salary Scales (Attachment B2)
3. Consider the FY21 to FY29 Master Plan (Attachment B3)
4. Consider counseling contract with Helen Ross McNabb (Attachment B4)
5. Consider Scholastic R.I.S.E. RTI Program - $20,475.00. Funding Sources Instructional Supplies and Materials ($10,237.50) and MCS Foundation ($10,237.50) (Attachment B5)
6. Consider school fees for grades 9-12 (Attachment B6)
7. Consider bids for MHS Gym HVAC Replacement – Funding Source: Building Improvements (Attachment B7)

V. COMMENTS FROM BOARD MEMBERS

VI. ADJOURN

Upcoming meeting dates:
June 8, 2020 – 5:30 pm, Maryville High School
July 13, 2020 – 5:30 pm, Maryville High School

THE ANNUAL BUDGET, APPROPRIATING FUNDS, AND PROVIDING REVENUES FOR MARYVILLE CITY SCHOOLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.

SUMMARY: *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated.

Budget Approval for FY21:	REVENUE	APPROPRIATION
General Purpose Schools-Fund 141	56,392,854	56,392,854
Central Cafeteria Fund-Fund 143	2,555,786	2,555,786
Continuing Care (Adv. Club)-Fund 146	1,150,174	1,150,174
CTE Perkins Reserve Grant-Federal	50,921.04	50,921.04
Title I –Federal	732,280	732,280
Title III -Federal	17,336.77	17,336.77
IDEA, Part B - Federal	1,087,615	1,087,615
IDEA, Preschool- Federal	39,708	39,708
IDEA, Partnership Grant - Federal	5,510	5,510
Total	**$ 62,032,184.81**	**$62,032,184.81**

SUMMARY: Maryville City Schools allocates the following amounts to the City of Maryville.

Allocations for FY21:	REVENUE	APPROPRIATION
*Active Employees Medical-Fund 618	7,292,723	7,292,723
*Retiree Medical –Fund 617	813,400	813,400
**ESSI Loan (Lighting)	186,768	186,768
** Data Processing Services	30,000	30,000
Total Allocations	**$ 8,322,891**	**$ 8,322,891**

*Includes active employees and retiree contributions.

**These appropriations are included in the operating budget of General Purpose Schools for FY21.

	General Purpose Schools-Revenue Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
40110	Current Property Tax-County	$ 11,256,993	$ 11,478,212
40120	Trustee Collections-Prior Yr	$ 278,500	$ 278,500
40125	Trustee Collections-Bankruptcy	$ 66,500	$ 66,500
40130	Circuit/C&M Collections-Pr Yrs	$ 105,000	$ 105,000
40140	Interest and Penalty	$ 45,000	$ 45,000
40162	Payment in Lieu of Taxes-Local	$ 85,000	$ 85,000
40163	Payment in Lieu of Taxes-KCDC	$ 12,600	$ 12,600
40210	Local Option Sales Tax	$ 8,808,219	$ 8,598,000
40270	Business Tax	$ 240,000	$ 240,000
40275	Mixed Drink Tax	$ 135,000	$ 135,000
40350	Interstate Telecomm Tax	$ 11,000	$ -
40610	Current Property Tax-City	$ 9,422,500	$ 9,422,500
41110	Marriage Licenses	$ 2,800	$ 2,800
43511	Tuition - Regular Day Students	$ 575,000	$ 575,000
43513	Tuition - Summer School	$ 1,500	$ -
44110	Interest Earned (LGIP Investment)	$ 200,000	$ 200,000
44120	Lease/Rentals	$ 6,000	$ 6,000
44146	E-Rate Funding	$ 65,000	$ 48,000
44170	Miscellaneous Refunds	$ 1,000	$ 1,000
44570	Contributions & Gifts	$ 15,000	$ 15,000
44990	Other Local Revenues	$ 275,000	$ 275,000
46511	Basic Education Program	$ 23,155,000	$ 24,028,000
46550	Driver Education	$ -	
46590	Other State Education Funds	$ 482,000	$ 482,000
46610	Career Ladder Program	$ 151,000	$ 134,742
46582	Interstate Telecom		$ 16,000
46980	Other State Grants		
46981	Safe Schools Grant	$ 86,000	$ 92,000
47143	Education of Handicapped IDEA	$ 51,000	$ 51,000
47590	Other Federal through State		
49800	Operating Transfers		
49999	Appropriated Fund Balance	$ -	
	Total General Purpose School Fund	$ 55,532,612	$ 56,392,854

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request* *Step +.5% raise*
Regular Education Instruction - 71100			
71100 116	Teachers (279.8 FTE)	$19,158,253	$19,527,459
71100 117	C.L. Program	$119,900	$119,900
71100 128	Homebound Teachers	$10,000	$10,000
71100 163	Educational Assistants (94.04 FTE)	$1,069,008	$1,129,500
71100 189	Other Salaries & Wages (8.02) FTE)	$364,473	$336,480
71100 195	Substitute Teachers	$325,000	$325,000
71100 201	Social Security	$1,301,444	$1,329,797
71100 204	State Retirement	$2,062,068	$2,038,771
71100 206	Life Insurance	$11,531	$11,611
71100 207	Medical Insurance	$3,345,639	$3,543,558
71100 212	Medicare	$304,031	$311,001
71100 217	Retirement-Hybrid Stabilization	$30,000	$50,500
71100 299	Other Fringe Benefits	$100,801	$101,505
71100 399	Other Contracted Services	$180,000	$20,000
71100 429	Inst. Supplies & Materials	$645,000	$645,000
71100 449	Textbooks-Bound	$48,000	$48,000
71100 430	Textbooks-Electronic	$23,000	$20,000
71100 499	Other Supplies & Materials	$5,500	$5,000
71100 535	Fee Waivers	$92,000	$92,000
71100 599	Other Charges	$10,600	$10,000
71100 722	Regular Instruction Equip.	$1,435,000	$900,000
71100 790	Other Equipment		
	Total Regular Education Instruction	$30,641,248	$30,575,082

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Alternative School - 71150			
71150 116	Teachers (4 FTE) *Includes MA Admin	$327,511	$335,504
71150 117	C.L. Program		
71150 163	Educational Assistants (2.56 FTE)	$57,348	$58,327
71150 201	Social Security	$23,862	$24,418
71150 204	State Retirement	$37,628	$37,283
71150 206	Life Insurance	$200	$200
71150 207	Medical Insurance	$58,050	$61,250
71150 212	Medicare	$5,581	$5,711
71150 299	Other Fringe Benefits	$1,750	$1,750
71150 399	Other Contracted Services * Jon Quillen	$60,000	$50,000
71150 429	Instr. Supplies & Materials	$4,000	$1,500
71150 499	Other Supplies & Materials	$800	$1,300
71150 599	Other Charges	$5,000	$8,000
	Total Alternative School Instruction	$581,730	$585,242

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Special Education Instruction - 71200			
71200 116	Teachers (33.60 FTE)	$2,527,153	$2,261,557
71200 117	C.L. Program		
71200 128	Homebound Teachers	$10,000	$10,000
71200 163	Educational Assistants (83.61 FTE)	$1,521,360	$1,935,965
71200 171	Speech Pathologists (4.53 FTE)	$217,928	$295,038
71200 201	Social Security	$263,452	$279,159
71200 204	State Retirement	$354,463	$345,819
71200 206	Life Insurance	$3,004	$2,804
71200 207	Medical Insurance	$871,911	$858,725
71200 212	Medicare	$61,614	$65,287
71200 217	Retirement-Hybrid Stabilization	$11,000	$14,500
71200 299	Other Fringe Benefits	$26,285	$23,135
71200 312	Contracts w/Private Agencies	$40,000	$40,000
71200 429	Instructional Supplies & Materials	$4,500	$4,500
71200 499	Other Supplies & Materials	$15,000	$15,000
71200 725	Special Education Equipment	$7,500	$7,500
	Total Special Education Instruction	$5,935,170	$6,158,989

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Vocational Education Instruction - 71300			
71300 116	Teachers (15.34 FTE)	$942,085	$1,001,132
71300 117	C.L. Program		
71300 163	Educational Assistants	$7,175	$3,000
71300 189	Other Salaries & Wages		
71300 201	Social Security	$58,855	$62,256
71300 204	State Retirement	$93,542	$96,310
71300 206	Life Insurance	$520	$560
71300 207	Medical Insurance	$150,930	$171,500
71300 212	Medicare	$13,765	$14,560
71300 217	Retirement-Hybrid Stabilization	$1,500	$3,000
71300 299	Other Fringe Benefits	$4,550	$4,900
71300 399	*Other Contracted Services*	$15,000	
71300 429	Instr. Supplies & Materials	$2,000	
71300-499	Other Supplies & Materials	$7,300	
71300 524	*Inservice/ Staff Development*	$2,700	
71300 730	Vocational Instruction Equipment		
	Total Vocational Ed Instruction	$1,299,922	$1,357,218

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
CSH/Health Services - 72120			
72120 105	Supervisor/Director (1 FTE)	$74,190	$75,490
72120 189	Other Salaries & Wages (.46 FTE)	$17,449	$18,762
72120 201	Social Security	$5,682	$5,844
72120 204	State Retirement	$10,191	$10,481
72120 206	Life Insurance	$40	$80
72120 207	Medical Insurance	$11,610	$12,250
72120 212	Medicare	$1,329	$1,226
72120 299	Other Fringe Benefits	$350	$350
72120 499	Other Supplies & Materials	$3,500	$3,500
72120 524	Inservice/Staff Development	$3,000	$3,000
72120 599	Other Charges	$2,000	$2,000
	Total Health Services	$129,341	$132,983

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Other Student Support - 72130			
72130 117	C.L. Program		
72130 123	Guidance Personnel (14.04 FTE)	$1,006,125	$951,434
72130 161	Secretary(s) (1 FTE)	$31,498	$32,252
72130 189	Other Salaries & Wages		
72130 201	Social Security	$64,333	$60,989
72130 204	State Retirement	$98,800	$82,089
72130 206	Life Insurance	$600	$480
72130 207	Medical Insurance	$174,150	$147,000
72130 212	Medicare	$15,046	$14,263
72130 217	Retirement-Hybrid Stabilization	$3,000	$5,000
72130 299	Other Fringe Benefits	$5,250	$4,200
72130 309	Contracts with Government Agencies	$0	$0
72130 322	Evaluation & Testing		$0
72130 399	Other Contracted Services *** Helen Ross McNabb (Safe Schools Grant)	$215,000	$120,000
72130 499	Other Supplies & Materials		$0
72130 524	Inservice/Staff Development		$0
72130 599	Other Charges		$0
	Total Other Student Support	$1,613,802	$1,417,707

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Regular Education Support - 72210			
72210 105	Supervisor (.50 FTE)	$61,222	$61,629
72210 117	Career Ladder Program		
72210 129	Librarians (8 FTE)	$581,015	$572,511
72210 161	Secretary (2 FTE)	$94,576	$97,048
72210 162	Clerical Personnel (1FTE)	$27,906	$28,045
72210 163	Educational Assistants (6.30FTE)	$148,665	$129,606
72210 189	Other Salaries & Wages (2.40 FTE)	$119,242	$172,121
72210 201	Social Security	$64,023	$65,780
72210 204	State Retirement	$98,005	$79,037
72210 206	Life Insurance	$568	$407
72210 207	Medical Insurance	$179,956	$140,875
72210 212	Medicare	$14,974	$15,384
72210 217	Retirement-Hybrid Stabilization	$1,080	$1,265
72210 299	Other Fringe Benefits	$5,228	$3,828
72210 336	Musical Instrument Repairs	$14,000	$20,000
72210 355	Travel *School to School		$1,000
72210 399	Other Contracted Services (Juv. Det. Center)	$35,000	$31,000
72210 432	Library Books	$95,000	$95,000
72210 499	Other Supplies & Materials	$54,000	$60,000
72210 524	Inservice/Staff Development	$156,000	$156,000
72210 599	Other Charges	$30,700	$40,000
72210-790	Other Equipment	$40,000	$0
	Total Regular Education Support	$1,821,160	$1,770,535

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Special Education Support - 72220			
72220 105	Supervisor (.95 FTE)	$82,679	$83,932
72220 117	Career Ladder Program		
72220 124	Psychological Personnel (4 FTE)	$279,879	$277,606
72220 201	Social Security	$20,636	$22,415
72220 204	State Retirement	$31,434	$37,130
72220 206	Life Insurance	$158	$200
72220 207	Medical Insurance	$45,860	$60,638
72220 212	Medicare	$4,827	$5,242
72220 217	Retirement-Hybrid Stabilization	$1,300	$2,492
72220 299	Other Fringe Benefits	$1,383	$1,733
72220 307	Communication	$1,650	$1,650
72220 355	Travel	$2,100	$2,100
72220 399	Other Contracted Services ***Helen Ross McNabb (1/2)		$30,000
72220 499	Other Supplies & Materials	$9,500	$9,500
72220 524	Inservice/Staff Development	$10,000	$10,000
	Total Special Education Support	$491,406	$544,639

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Technology - 72250			
72250 105	Supervisor/Coordinator of Technology (1FTE)	$82,019	$88,489
72250 120	Computer Programmers (3 FTE)	$141,517	$138,202
72250 189	Other Salaries & Wages (summer help)	$16,000	$16,000
72250 201	Social Security	$14,852	$15,047
72250 204	State Retirement	$24,456	$24,456
72250 206	Life Insurance	$160	$160
72250 207	Medical Insurance	$46,440	$49,000
72250 212	Medicare	$3,474	$3,519
72250 299	Other Fringe Benefits	$1,400	$1,400
72250 307	Communication	$2,350	$2,350
72250 317	Data Processing Services (City Portion) $2,500 monthly	$30,000	$30,000
72250 350	Internet Connectivity (E-rate)	$80,000	$72,108
72250 336	Maintenance & Repair-Equipment		$10,000
72250 470	Cabling	$21,000	$27,500
72250 471	Software	$70,000	$147,207
72250 499	Other Supplies & Materials	$10,000	$10,000
72250 524	Inservice/Staff Development		$13,400
72250 599	Other Charges		
72250 790	Other Equipment	$15,000	$58,700
	Total Technology	$ 558,668	$ 707,538

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Board of Education - 72310			
72310 191	Board & Comm. Member Fees	$1,800	$1,800
72310 201	Social Security	$112	$112
72310 207	Medical Insurance (retirees)	$658,351	$680,400
72310 210	Unemployment Compensation	$5,000	
72310 212	Medicare	$27	$27
72310 305	Audit Services	$25,000	$30,000
72310 320	Dues & Memberships	$9,000	$5,000
72310 331	Legal Services	$30,000	$25,000
72310 506	Liability Insurance	$49,000	$55,000
72310 508	Premium Corporate Surety Bond		
72310 510	Trustee Commissions	$315,000	$315,000
72310 513	Worker's Compensation Insurance	$89,000	$125,000
72310 524	Inservice/Staff Development	$13,000	$13,000
72310 533	TBI Criminal Investigations	$150	$3,000
72310 599	Other Charges	$125,000	$150,000
	Total Board of Education	$1,320,440	$1,403,339

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Office of the Superintendent - 72320			
72320 101	Director of Schools (1 FTE)	$185,200	$186,084
72320 103	Assistant Director of Schools (.50 FTE)	$61,222	$61,629
72320 117	Career Ladder Program (CEO Supp.)	$1,000	$1,000
72320 161	Secretary(s) (.60 FTE)	$39,922	$40,143
72320 201	Social Security	$17,754	$17,909
72320 204	State Retirement	$26,195	$25,543
72320 206	Life Insurance	$60	$60
72320 207	Medical Insurance	$17,415	$18,375
72320 212	Medicare	$4,152	$4,188
72320 299	Other Fringe Benefits	$525	$525
72320 307	Communication	$5,300	$5,300
72320 320	Membership & Dues	$4,000	$4,000
72320 348	Postal Charges	$7,200	$7,200
72320 435	Office Supplies (Central Office/Thermocopy/Copy Shop)	$25,000	$25,000
72320 524	Inservice/Staff Development	$12,000	$12,000
72320 599	Other Charges	$10,000	$10,000
	Total Office of the Superintendent	$416,945	$418,956

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Office of the Principal - 72410			
72410 104	Principal(s) (7 FTE)	$787,422	$787,948
72410 117	Career Ladder Program		
72410 119	Accountant/Bookkeepers (4 FTE)	$140,720	$118,509
72410 139	Assistant Principal(s) (13.20 FTE)	$1,165,433	$1,174,264
72410 161	Secretary(s) (7.95 FTE)	$216,229	$222,358
72410 162	Clerical Personnel (12.41 FTE)	$278,908	$287,985
72410 201	Social Security	$160,501	$160,646
72410 204	State Retirement	$253,836	$245,829
72410 206	Life Insurance	$1,520	$1,520
72410 207	Medical Insurance	$441,180	$465,500
72410 212	Medicare	$37,537	$37,570
72410 217	Retirement-Hybrid Stabilization	$4,400	$5,182
72410 299	Other Fringe Benefits	$13,300	$13,300
72410 307	Communication	$26,500	$26,500
72410 399	Other Contracted Services	$1,000	$0
72410 435	Office Supplies	$12,500	$15,000
72410 499	Other Supplies & Materials		
72410 524	Inservice/Staff Development	$16,000	$17,000
72410 599	Other Charges		
	Total Office of the Principal	$3,556,986	$3,579,111

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Fiscal Services - 72510			
72510 105	Supervisor (1 FTE)	$93,849	$95,402
72510 119	Accountants/Bookkeepers (1.5 FTE)	$51,614	$58,981
72510 201	Social Security	$9,019	$9,572
72510 204	State Retirement	$15,716	$15,791
72510 206	Life Insurance	$80	$80
72510 207	Medical Insurance	$23,220	$24,500
72510 212	Medicare	$2,110	$2,239
72510 299	Other Fringe Benefits	$700	$700
72510 307	Communication	$1,650	$1,650
72510 399	Other Contracted Services	$0	$0
72510 317	Data Processing Services (Skyward/Forecast5/School Funds Online	$51,265	$51,500
72510 411	Data Processing Supplies (School Funds Online & Check Stock)	$5,000	$5,000
72510 435	Office Supplies	$2,500	$2,500
72510 524	Inservice/Staff Development	$12,000	$10,000
72510 599	Other Charges	$10,000	$10,000
	Total Fiscal Services	$278,723	$287,914

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Human Resources - 72520			
72520 105	Supervisor (1.0 FTE)	$74,152	$77,267
72520 189	Other Salaries & Wages (2 FTE)	$128,038	$91,700
72520 201	Social Security	$12,536	$10,476
72520 204	State Retirement	$12,297	$18,564
72520 206	Life Insurance	$80	$120
72520 207	Medical Insurance	$23,220	$36,750
72520 212	Medicare	$2,932	$2,450
72520 299	Other Fringe Benefits	$700	$1,050
72520 435	Office Supplies	$2,600	$8,000
72520 524	Inservice/Staff Development	$6,000	$8,000
72520 499	Other Supplies & Materials	$9,000	$2,500
72520 599	Other Charges (Yellowfolder/BenefitWerks)	$15,000	$15,000
	Total Human Resources	$286,555	$271,877

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Operation of Plant - 72610			
72610 105	Supervisor (.30 FTE)	$27,959	$28,051
72610 166	Custodial Personnel (7 FTE)	$198,520	$194,464
72610 201	Social Security	$14,042	$13,796
72610 204	State Retirement	$20,356	$21,624
72610 206	Life Insurance	$280	$280
72610 207	Medical Insurance	$81,270	$85,750
72610 212	Medicare	$3,284	$3,226
72610 299	Other Fringe Benefits	$2,450	$2,450
72610 328	Janitorial Services	$822,000	$822,000
72610 399	Other Contracted Services	$5,500	$5,500
72610 410	Custodial Supplies	$78,000	$78,000
72610 415	Electricity	$1,112,000	$1,055,000
72610 434	Natural Gas	$96,500	$90,000
72610 454	Water & Sewer	$202,000	$228,000
72610 502	Building & Contents Insurance (Property)	$96,800	$105,000
72610 599	Other Charges	$500	$0
	Total Operation of Plant	$2,761,461	$2,733,141

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Maintenance of Plant - 72620			
72620 105	Supervisor (.30 FTE)	$27,959	$28,051
72620 167	Maintenance Personnel (6 FTE)	$295,948	$264,317
72620 189	Other Salaries & Wages	$70,000	$70,000
72620 201	Social Security	$20,083	$22,467
72620 204	State Retirement	$32,910	$29,392
72620 206	Life Insurance	$280	$280
72620 207	Medical Insurance	$69,660	$73,500
72620 212	Medicare	$4,697	$5,254
72620 217	Retirement-Hybrid Stabilization	$72	$75
72620 299	Other Fringe Benefits	$2,450	$2,450
72620 307	Communication	$4,000	$5,000
72620 335	Maint & Repair - Building	$200,000	$357,471
72620 336	Maint & Repair - Equipment	$60,000	$50,000
72620 338	Maint & Repair - Vehicles	$10,000	$10,000
72620 399	Other Contracted Services	$80,000	$200,000
72620 418	Equipment & Machinery Parts	$10,000	$13,000
72620 425	Gasoline	$10,000	$11,000
72620 499	Other Supplies & Materials	$85,000	$55,000
72620 599	Other Charges	$6,000	$5,000
72620-717	Maintenance Equipment		
	Total Maintenance of Plant	$989,059	$1,202,257

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Transportation - 72710			
72710 105	Supervisor (1 FTE)	$52,776	$98,420
72710 146	Bus Drivers (5.47 FTE)	$116,899	$116,081
72710 189	Other Salaries & Wages (2.33 FTE)	$42,934	$43,857
72710 201	Social Security	$11,658	$16,018
72710 204	State Retirement	$14,561	$21,434
72710 206	Life Insurance	$240	$240
72710 207	Medical Insurance	$69,366	$72,566
72710 212	Medicare	$2,727	$3,746
72710 299	Other Fringe Benefits	$2,100	$2,100
72710 307	Communication	$3,500	$2,000
72710 312	Contracts with Private Agencies		
72710 315	Contracts with Vehicle Owners *Includes 2% increase in rate	$840,000	$864,000
72710 338	Maintenance & Repair - Vehicles	$50,000	$50,000
72710 425	Gasoline	$25,000	$25,000
72710 450	Tires & Tubes		$3,000
72710 599	Other Charges (GPS Devices)*Bus Cameras	$16,000	$10,000
72710- 729	Transportation Equipment		
	Total Transportation	$1,247,761	$1,328,462

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Community Services - 73300			
73300 105	Supervisor (1 FTE)	$86,769	$88,232
73300 189	Other Salaries & Wages	$18,848	$12,000
73300 201	Social Security	$5,900	$6,214
73300 204	State Retirement	$9,224	$9,061
73300 206	Life Insurance	$40	$40
73300 207	Medical Insurance	$11,610	$12,250
73300 212	Medicare	$1,380	$1,453
73300 299	Other Fringe Benefits	$350	$350
73300 355	Travel		
73300 399	Other Contracted Services (FRC)	$3,000	$3,000
73300 499	Other Supplies & Materials	$500	$1,500
73300 524	Inservice/Staff Development	$500	$1,000
73300 599	Other Charges	$1,000	$1,000
	Total Community Services	$139,121	$136,101

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Early Childhood Education - 73400			
73400 105	Supervisor/Director (.05 FTE)	$4,352	$4,417
73400 116	Teachers (2 FTE)	$116,750	$118,260
73400 163	Educational Assistants (3.09 FTE)	$57,847	$63,093
73400 201	Social Security	$11,095	$11,518
73400 204	State Retirement	$12,874	$12,599
73400 206	Life Insurance	$82	$82
73400 207	Medical Insurance	$23,801	$25,113
73400 212	Medicare	$2,595	$2,694
73400 217	Retirement-Hybrid Stabilization	$0	$1,000
73400 299	Other Fringe Benefits	$718	$718
73400 429	Instructional Supplies & Materials	$5,500	$2,000
73400 499	Other Supplies & Materials	$2,000	$2,500
73400 524	Inservice/Staff Development	$500	$1,000
73400 599	Other Charges		
73400 790	Equipment		
	Total Early Childhood Education	$238,114	$244,993

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Regular Capital Outlay-76100			
76100 304	Architectural & Engineering Fees *New account for FY21		90,000.00
76100 707	Building Improvements	$350,000	$1,260,000
76100 799	Other Capital Outlay	$875,000	$0
	Total Regular Capital Outlay	$1,225,000	$1,350,000

	Account Name	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Operating Transfers-99100			
99100 590	Transfers to Other Funds (City of Maryville) *ESSI Loan		$186,768
	Total Operating Transfers		
	Total General Purpose School Fund	$ 55,532,612	$ 56,392,854
		2019-20 Approved	***2020-2021 Request***
	Salaries & Wages (100) * Includes Career Ladder/Substitute/Homebound, etc	$ 33,764,246	$ 34,426,302
	Social Security (201)	$ 2,079,839	$ 2,134,431
	State Retirement (204)*Certified rate decreased to 10.27%	$ 3,256,756	$ 3,226,887
	Life Insurance (206)	$ 19,443	$ 19,204
	Medical Insurance (207) *Includes retiree's	$ 6,303,639	$ 6,539,500
	Medicare (212)	$ 486,082	$ 499,042
	Other Fringe Benefits (299)	$ 170,290	$ 166,444
	Total Salaries & Benefits	$ 46,080,295	$ 47,011,810
	Total Non-Salary Items	$ 9,452,317	$ 9,381,044
	Total Expenditures	$ 55,532,612	$ 56,392,854

Fund 143	Maryville City School System Central Cafeteria	Approved Budget *2019-2020*	2020-2021 Budget *Request*
Revenues			***Step +.5% raise***
43521	Lunch Payments - Children	$1,044,440	$1,133,000
43522	Lunch Payments - Adults	$60,000	$62,000
43523	Income from Breakfast	$22,000	$17,000
43525	A La Carte Sales	$43,898	$35,000
44110	Interest Earned	$25,000	$25,000
44990	Other Local Revenue	$44,000	$44,000
44990	Other Local Revenue-SFSP	$75,000	$102,806
46520	School Food Service - Matching	$18,980	$18,980
47111	USDA - Lunch Reimbursement	$680,000	$689,000
47112	USDA - Commodities	$160,000	$160,000
47113	USDA - Breakfast Reimbursement	$239,263	$263,000
47114	USDA - Other	$1,000	$6,000
47114	HHFKA-USDA		
49999	Appropriated Fund Balance	$100,000	$0
	Total Revenues	**$2,513,581**	**$2,555,786**
Expenditures			
73100 105	Supervisor (.60 FTE)	$52,307	$52,533
73100 165	Cafeteria Personnel (39 FTE)	$809,789	$786,063
73100 189	Other Salaries & Wages	$25,000	$33,000
73100 201	Social Security	$53,450	$54,039
73100 204	State Retirement	$47,534	$48,166
73100 206	Life Insurance	$680	$760
73100 207	Medical Insurance	$197,370	$232,750
73100 212	Medicare	$12,501	$12,638
73100 299	Other Fringe Benefits	$5,950	$6,650
73100 355	Travel		
73100 399	Other Contracted Services	$12,000	$12,000
73100 422	Food Supplies	$900,000	$900,000
73100 469	USDA Commodities	$160,000	$160,000
73100 499	Other Supplies & Materials	$60,000	$60,000
73100 524	Inservice/Staff Development	$10,000	$10,000
73100 599	Other Charges	$17,000	$37,187
73100 710	Food Service Equipment	$150,000	$150,000
	Total Expenditures	**$2,513,581**	**$2,555,786**
	Excess (Deficiency) of Revenues over Expenditures		
	FY20 Salaries & Benefits	$1,204,581	$1,226,599

	Maryville City Schools		
Fund 146	**Adventure Club**	**Approved Budget *2019-2020***	**2020-2021 Budget *Request***
Revenues			***Step +.5% raise***
43581	Community Service Fees Children	$1,078,256	$1,095,174
44110	Interest Earned	$20,000	$20,000
46590	Child Care Assistance - DHS	$35,000	$35,000
49999	Appropriated Fund Balance		
	Total Revenues	**1,133,256**	**1,150,174**
Expenditures			
73300 105	Supervisor/Director	$249,461	$250,664
73300 189	Other Salaries & Wages	$275,160	$287,283
73300 201	Social Security	$37,013	$33,353
73300 204	State Retirement	$27,740	$27,874
73300 206	Life Insurance	$200	$200
73300 207	Medical Insurance	$58,050	$61,250
73300 212	Medicare	$8,366	$7,800
73300 299	Other Fringe Benefits	$1,750	$1,750
73300 355	Travel		
73300 422	Food Supplies	$65,000	$65,000
73300 499	Other Supplies & Materials	$65,000	$65,000
73300 599	Other Charges	$345,516	$350,000
	Total Expenditures	**$1,133,256**	**$1,150,174**
	Excess (Deficiency) of Revenues over Expenditures		
	FY20 Salaries & Benefits	657,740	670,174

Maryville City School System					
Federal Funds					
		Approved Budget *2019-2020*	**E-Plan Amendment *#1***	**Amended Budget *2019-2020***	**2020-2021 Budget *Request***
Federal Project-Carl Perkins 15.01 - 710 (State 800)					***Step +.5% raise***
Vocational Education					
Total Grant $ 57,826.44					
47131	Vocational Program Improvement	$ 57,826.44		$ 57,826.44	$ 50,921.04
	Total Revenues	$ 57,826.44		$ 57,826.44	$ 50,921.04
71300 429	Instructional Supplies & Materials	$ 9,410.00		$ 9,410.00	$ 12,940.10
71300 730	Vocational Equipment	$ 28,115.00		$ 28,115.00	$ 26,000.00
72130 355	Travel	$ 8,000.00		$ 8,000.00	$ 9,000.00
72130 524	Inservice/Staff Development (PD)	$ 9,410.12		$ 9,410.12	$ 1,707.91
72230 524	Inservice/Staff Development	$ 2,891.32		$ 2,891.32	$ 1,273.03
	Total Expenditures	$ 57,826.44		$ 57,826.44	$ 50,921.04

Maryville City School System
Federal Funds

		Approved Budget *2019-2020*	E-Plan Amendment *#1*	Amended Budget *2019-2020*	2020-2021 Budget *Request*
FA27:N34Federal Project - Title I 15.01 - 711 (State 100)					
Improving Basic Programs Operated by LEAs					
Total Grant - $751,677					
47141	ESEA Title I & Title II (Funds Pooled)	$ 751,677.00	$ (13,265.83)	$ 738,411.17	$ 732,280.00
	Total Revenues	$ 751,677.00	$ (13,265.83)	$ 738,411.17	$ 732,280.00
71100 163	Educational Assistants	$ 681,882.23	$ (12,101.17)	$ 669,781.06	$ 655,283.20
71100 201	Social Security	$ 42,276.00	$ (722.00)	$ 41,554.00	$ 40,601.00
71100 204	State Retirement	$ 1,433.00	$ (22.00)	$ 1,411.00	$ 2,650.00
71100 206	Life Insurance	$ 26.00	$ -	$ 26.00	$ 51.00
71100 207	Medical Insurance	$ 7,431.00	$ (116.00)	$ 7,315.00	$ 15,435.00
71100 212	Medicare	$ 9,888.00	$ (169.00)	$ 9,719.00	$ 9,496.00
71100 299	Other Fringe Benefits	$ 224.00	$ (3.00)	$ 221.00	$ 441.00
71100 429	Instructional Supplies & Materials	$ -	$ -	$ -	
72130 599	Other Charges (1% set aside) $1000 Homeless	$ 8,516.77	$ (132.66)	$ 8,384.11	$ 8,322.80
	Total Expenditures	$ 751,677.00	$ (13,265.83)	$ 738,411.17	$ 732,280.00

Maryville City School System
Federal Funds

		Approved Budget *2019-2020*	E-Plan Amendment *#1*	Amended Budget *2019-2020*	2020-2021 Budget *Request*
Federal Project - Title III, Part A 15.01 - 714 (State 300)					
English as a Second Language					
Total Grant - $ 14,392.84					
47146	Title III-ELL	$ 14,392.84	$ 1,493.39	$ 15,886.23	$ 17,336.77
	Total Revenues	$ 14,392.84		$ 15,886.23	$ 17,336.77
71100 163	Educational Assistants	$13,377.84		$13,377.84	$13,579.68
71100 189	Other Salaries & Wages				
71100 201	Social Security	$822.00		$822.00	$1,153.34
71100 204	State Retirement				
71100 212	Medicare	$193.00		$193.00	$269.73
71100 429	Instructional Supplies & Materials				
72210 524	Inservice/Staff Development				
72710 399	Other Contracted Services		$1,493.39	$1,493.39	$2,334.02
	Total Expenditures	$14,392.84	$1,493.39	$15,886.23	$17,336.77

Maryville City School System
Federal Funds

		Approved Budget *2019-2020*	E-Plan Amendment *#1*	Amended Budget *2019-2020*	2020-2021 Budget *Request*
Federal Project - IDEA, Part B 15.01 - 716 (State 900)					
Education of the Handicapped					
Total Grant - $ 1,064,935					
47143	Education of the Handicapped	$ 1,064,935.00	$ (8,586.00)	$ 1,056,349.00	$ 1,087,615.00
	Total Revenues	$ 1,064,935.00	$ (8,586.00)	$ 1,056,349.00	$ 1,087,615.00
71200 116	Teachers (10.67 FTE)	$ 201,554.00		$ 201,554.00	$ 658,195.43
71200 128	Homebound Teachers			$ -	
71200 163	Educational Assistants	$ 138,982.00		$ 138,982.00	$ -
71200 171	Speech Pathologists (2.0 FTE)	$ 184,179.00		$ 184,179.00	$ 115,410.00
71200 201	Social Security	$ 32,440.00		$ 32,440.00	$ 47,963.23
71200 204	State Retirement	$ 56,347.00		$ 56,347.00	$ 75,725.85
71200 206	Life Insurance	$ 520.00		$ 520.00	$ 480.00
71200 207	Medical Insurance	$ 150,930.00		$ 150,930.00	$ 147,000.00
71200 212	Medicare	$ 7,587.00		$ 7,587.00	$ 11,217.21
71200 217	Retirement-Hybrid Stabilization	$ -			
71200 299	Other Fringe Benefits	$ 4,460.00		$ 4,460.00	$ 4,200.00
71200 429	Instructional Supplies				
72130 599	Other Charges				
72220 131	Medical Personnel	$ 203,621.00		$ 203,621.00	$ -
72220 189	Other Salaries & Wages	$ -		$ -	
72220 201	Social Security	$ 12,625.00		$ 12,625.00	$ -
72220 204	State Retirement	$ 10,064.00		$ 10,064.00	$ -
72220 206	Life Insurance	$ 40.00		$ 40.00	$ -
72220 207	Medical Insurance	$ 11,610.00		$ 11,610.00	$ -
72220 217	Retirement-Hybrid Stabilization				
72220 212	Medicare	$ 2,953.00		$ 2,953.00	$ -
72220 299	Other Fringe Benefits	$ 350.00		$ 350.00	$ -
72220 399	Other Contracted Services	$ 46,673.00	$ (8,586.00)	$ 38,087.00	$ 27,423.28
72220 499	Other Supplies				
72220 524	Inservice/Staff Dev.				
72710 729	Transportation Equipment				
	Total Expenditures	$ 1,064,935.00	$ (8,586.00)	$ 1,056,349.00	$ 1,087,615.00

Maryville City School System
Federal Funds

		Approved Budget *2019-2020*	E-Plan Amendment *#1*	Amended Budget *2019-2020*	2020-2021 Budget *Request*
Federal Project - IDEA Preschool 15.01 - 717 (State 910)					
Education of the Handicapped					
Total Grant - $ 35,085.68					
47143	Education of the Handicapped	$ 35,085.68	$ 3,000.00	$ 38,085.68	$ 39,708.00
	Total Revenues	$ 35,085.68		$ 38,085.68	$ 39,708.00
71200 163	Educational Assistants (1.56 FTE)	$ 32,659.68		$ 32,659.68	$ 31,910.59
71200 201	Social Security	$ 1,966.00		$ 1,966.00	$ 1,978.46
71200 212	Medicare	$ 460.00		$ 460.00	$ 462.70
71200 429	Instructional Supplies & Materials		$ 610.00	$ 610.00	$ 750.00
71200 499	Other Supplies & Materials		250.00	$ 250.00	$ 500.00
72220 499	Other Supplies & Materials		1750.00	$ 1,750.00	$ 3,606.25
71200 725	Equipment		390.00	$ 390.00	$ 500.00
	Total Expenditures	$ 35,085.68	$ 3,000.00	$ 38,085.68	$ 39,708.00

Allocations

Maryville (052) Public District - FY 2020 - IDEA Technology Partnership - Rev 1 - Allocations

	(1) IDEA Tech Ptnrshp	Total
Original	$5,510.00	$5,510.00
Incoming Carryover	$0.00	$0.00
Outgoing Carryover	$0.00	$0.00
Reallocated	$0.00	$0.00
Additional	$0.00	$0.00
Released	$0.00	$0.00
Consortium	$0.00	$0.00
Forfeited	$0.00	$0.00
FER Released	$0.00	$0.00
Total	$5,510.00	$5,510.00

Fund 618	Active Employees Medical Fund	Preliminary Budget Estimate *2019-2020*	2020-2021 Budget *Request*
Revenues			
49815	Transfer in from Schools	6,070,679.00	6,307,818.00
49816	Transfer in from school retiree fund		
49830	Employee Insurance Premiums	927,780.00	979,905.00
49851	School COBRA Payments	10,000.00	5,000.00
	Total Revenues	7,008,459.00	7,292,723.00
Expenditures			
96000-05065	BMH Nurse Contract	220,000.00	225,000.00
96000-05070	Premiums & Administrative Expenses	930,000.00	930,000.00
96000-05460	Claims-Schools	4,533,459.00	4,673,723.00
96000-05500	Prescription Drugs	1,325,000.00	1,464,000.00
	Total Expenditures	7,008,459.00	7,292,723.00

Fund 617	Retired Employees Medical Fund	Preliminary Budget Estimate *2019-2020*	2020-2021 Budget *Request*
Revenues			
49840	Transfer in from Schools	658,351.00	680,400.00
49853	Retirees Insurance Premiums	133,000.00	133,000.00
	Total Revenues	791,351.00	813,400.00
Expenditures			
97000-05071	Premiums & Administrative Expenses	80,000.00	80,000.00
97000-05465	Health Insurance Claims Paid	437,000.00	459,049.00
97000-05500	Prescription Drugs	274,351.00	274,351.00
97000-05501	Transfer to MCS Active Employee Fund		
	Total Expenditures	791,351.00	813,400.00

2020-21 Classified Salary Schedule		0.5% across the board											
	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12
Adventure Club Workers (High School Diploma)	2	8.82	9.15	9.47	9.78	10.12	10.43	10.76	11.08	11.40	11.72	12.05	12.36
Temporary Employee	3	9.15	9.47	9.78	10.12	10.43	10.76	11.08	11.40	11.72	12.05	12.36	12.69
Adventure Club w/CDA or College Degree	4	9.47	9.78	10.12	10.43	10.76	11.08	11.40	11.72	12.05	12.36	12.69	13.00
Bus Attendants	9	11.08	11.40	11.72	12.05	12.36	12.69	13.00	13.34	13.65	13.97	14.31	14.62
Custodians	10	11.40	11.72	12.05	12.36	12.69	13.00	13.34	13.65	13.97	14.31	14.62	14.95
Teacher/Office Assistant w/ High School Diploma, Special Ed Bus Driver	12	12.05	12.36	12.69	13.00	13.34	13.65	13.97	14.31	14.62	14.95	15.27	15.59
Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	13	12.36	12.69	13.00	13.34	13.65	13.97	14.31	14.62	14.95	15.27	15.59	15.91
Central Office Printer	14	12.69	13.00	13.34	13.65	13.97	14.31	14.62	14.95	15.27	15.59	15.91	16.24
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MJHS/MRIS/CGIS Secretary, Technology Ass't, Adv Club Ass't Director	15	13.00	13.34	13.65	13.97	14.31	14.62	14.95	15.27	15.59	15.91	16.24	16.56
MHS Secretary, Mower	16	13.34	13.65	13.97	14.31	14.62	14.95	15.27	15.59	15.91	16.24	16.56	16.88
Teaching Paraprofessional	17	13.65	13.97	14.31	14.62	14.95	15.27	15.59	15.91	16.24	16.56	16.88	17.20
Maintenance Worker, MHS Guidance Secretary	18	13.97	14.31	14.62	14.95	15.27	15.59	15.91	16.24	16.56	16.88	17.20	17.53
Computer Technician MHS	19	14.31	14.62	14.95	15.27	15.59	15.91	16.24	16.56	16.88	17.20	17.53	17.84
Elementary Bookkeepers, HR/PR Assistant	20	14.62	14.95	15.27	15.59	15.91	16.24	16.56	16.88	17.20	17.53	17.84	18.18
MRIS and CGIS Bookkeeper	21	14.95	15.27	15.59	15.91	16.24	16.56	16.88	17.20	17.53	17.84	18.18	18.49
ESL Translator	22	15.27	15.59	15.91	16.24	16.56	16.88	17.20	17.53	17.84	18.18	18.49	18.81
MJHS Bookkeeper	23	15.59	15.91	16.24	16.56	16.88	17.20	17.53	17.84	18.18	18.49	18.81	19.15
Computer Technician I	28	17.20	17.53	17.84	18.18	18.49	18.81	19.15	19.46	19.79	20.11	20.43	20.75
Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper, HR Specialist	32	18.49	18.81	19.15	19.46	19.79	20.11	20.43	20.75	21.07	21.40	21.72	22.03
Computer Technician II	37	20.11	20.43	20.75	21.07	21.40	21.72	22.03	22.37	22.68	23.00	23.33	23.65
PTA/OTA	39	20.75	21.07	21.40	21.72	22.03	22.37	22.68	23.00	23.33	23.65	23.97	24.30
Administrative Assistant II, Accounting Specialist, Payroll Specialist	40	21.07	21.40	21.72	22.03	22.37	22.68	23.00	23.33	23.65	23.97	24.30	24.62
Maintenance II, Adv Club Director	42	21.72	22.03	22.37	22.68	23.00	23.33	23.65	23.97	24.30	24.62	24.94	25.27
School-Based Nurses (LPN)	43	22.03	22.37	22.68	23.00	23.33	23.65	23.97	24.30	24.62	24.94	25.27	25.59
Maintenance Team Leader	44	22.37	22.68	23.00	23.33	23.65	23.97	24.30	24.62	24.94	25.27	25.59	25.91
Maintenance Team Leader with Contractor Lic	46	23.00	23.33	23.65	23.97	24.30	24.62	24.94	25.27	25.59	25.91	26.23	26.56
Network Administrator	58	26.87	27.21	27.52	27.84	28.17	28.49	28.81	29.13	29.45	29.78	30.10	30.43
School-Based Nurses (RN)	59	27.21	27.52	27.84	28.17	28.49	28.81	29.13	29.45	29.78	30.10	30.43	30.75

Cafeteria Salary Schedule 2020-21		0.5% across the board											
		Step											
	Grade	1	2	3	4	5	6	7	8	9	10	11	12
Helper/Server, Dishwasher	4	10.47	10.84	11.19	11.55	11.92	12.27	12.63	12.98	13.35	13.71	14.06	14.42
Cashier	5	10.84	11.19	11.55	11.92	12.27	12.63	12.98	13.35	13.71	14.06	14.42	14.78
Assistant Cook, Assistant Head Cashier	6	11.19	11.55	11.92	12.27	12.63	12.98	13.35	13.71	14.06	14.42	14.78	15.14
Head Cook, Head Cashier	7	11.55	11.92	12.27	12.63	12.98	13.35	13.71	14.06	14.42	14.78	15.14	15.49
	8	11.92	12.27	12.63	12.98	13.35	13.71	14.06	14.42	14.78	15.14	15.49	15.86
Elementary Manager	16	14.78	15.14	15.49	15.86	16.22	16.57	16.93	17.29	17.65	18.01	18.36	18.73
MJHS Manager, CGIS Manager	17	15.14	15.49	15.86	16.22	16.57	16.93	17.29	17.65	18.01	18.36	18.73	19.07
	18	15.49	15.86	16.22	16.57	16.93	17.29	17.65	18.01	18.36	18.73	19.07	19.44
MHS Manager, MRIS/FHE Manager	19	15.86	16.22	16.57	16.93	17.29	17.65	18.01	18.36	18.73	19.07	19.44	19.81
	24	17.65	18.01	18.36	18.73	19.07	19.44	19.81	20.16	20.52	20.87	21.24	21.59
Substitute Rate: 9.15													
Cert Rate Bump .25													

Maryville City Schools

2020-2021 Administrator Scale

Instructional Based Positions (i.e., TASL-Mandated)

Teacher Scale at Appropriate Degreee Level Plus Administrative Supplement

Position	Index	Contract
Asst Director of Schools	0.84	260 days
High School Principal	0.81	260 days
Junior HIgh School Principal	0.71	260 days
Intermediate School Principal	0.66	260 days
Elementary School Principal	0.60	260 days
High School Assistant Principal	0.55	235 days (3)
Maryville Academy Administrator	0.51	235 days
Athletic Director	0.45	235 days
Junior High School Assistant Principal	0.45	235 days (2)
Intermediate School Assistant Principal	0.42	235 days (4)
Elementary School Assistant Principal	0.44	220 days (3)
Federal Projects Coordinator	0.43	235 days

Non-Instructional Based Positions (i.e., Not TASL-Mandated)

Teacher Scale at Master's Level Level Plus Administrative Supplement

Director of Finance	0.37	260 days
Technology Coordinator	0.37	260 days
Family Resource Center Director	0.52	235 days
Transportation Coordinator	0.59	235 days
Human Resources Director	0.25	260 days
Coordinated School Health Coordinator	0.31	220 days

Base Salary comes from the new teacher salary scale at the appropriate experience and education levels. The education level for instructional based administrators will be the actuall degree of the employee. For non-instructional positions, the education level will default to the Master's level for salary purposes. The base salary from the teacher scale is based on a contract length of 220 days. Shorter or longer contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Maximum of Step 7). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by a specified multiplier. The product is the supplement for 220 days. Shorter or longer contracts will be adjusted accordingly. The salary index for retired administrators working part-time will be determined by the Director of Schools

Total Salary = Base Salary + Administrative Supplement

Multiplier: $38,500.00

2020-2021 Salary Schedule for			
Coaching & Other Special Assignments			
Base Salary = $43,380			
MARYVILLE HIGH SCHOOL			
		Range	
Coaching Assignments			
	Asst. AD	6-10%	
	Asst. AD	6-10%	
	Football-Head	21-32%	
	Assistant-Coordinator	13-22%	
	Assistant-Coordinator	13-22%	
	Assistant-Coordinator	13-22%	
	Assistant-Coordinator	13-22%	
	Assistant	11-19%	
	Assistant	11-19%	
	Assistant	11-19%	
	Assistant	11-19%	
	Assistant	11-19%	
	Basketball-Boys-Head	18-28%	
	Assistant	10-17%	
	Assistant	10-17%	
	Assistant	10-17%	
	Basketball-Girls-Head	18-28%	
	Assistant	10-17%	
	Assistant	10-17%	
	Assistant	5-8.5%	
	Assistant	5-8.5%	
	Baseball-Head	10-18%	
	Assistant	6-11%	
	Assistant	3-6%	
	Assistant	3-6%	
	Softball-Head	10-18%	
	Assistant	6-11%	
	Assistant	6-11%	
	Cross Country	6-12%	
	Assistant	3-8%	
	Golf-Boys/Girls	6-12%	
	Soccer-Head Boys (spring)	10-18%	
	Assistant	5-10%	
	Assistant	3-5%	
	Soccer-Head Girls (fall)	10-18%	
	Assistant	5-10%	
	Assistant	3-5%	
	Strength-Head	13-22%	

	Swimming-Head	6-12%	
	Tennis-Head Boys/Girls	6-12%	
	Assistant	3-8%	
	Track-Head Boys/Girls	10-18%	
	Assistant	5-10%	
	Assistant	5-10%	
	Assistant	3-5%	
	Assistant	3-5%	
	Assistant	3-5%	
	Volleyball-Head	8-16%	
	Assistant	4-9%	
	Wrestling-Head	8-16%	
	Assistant	5-10%	
	Assistant	3-5%	
	Assistant	2.5-5%	
	Assistant	2.5-5%	
Other Assignments			
	Band-Head	15-23%	
	Assistant	6-11%	
	Cheerleading	7-12%	
	Cheerleading	7-12%	
	Annual	5%	
	Choral	7-12%	
	Drama	4%	
	Forensics	4%	
	Orchestra	7-12%	
	Robotics	6%	
	TV	8%	
The step increase will be one percent per year until maximum is reached.			
Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level..			
MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.			

MARYVILLE JUNIOR HIGH			
Coaching Assignments		**Range**	
	Football-Head	8-15%	
	Assistant	4-10%	
	Assistant	4-10%	
	Assistant	4-10%	
	Basketball-Boys		
	8th Grade	8-15%	
	Clerical		
	Basketball-Girls		
	8th Grade	8-15%	
	Clerical		
	Baseball - Head	4-8%	
	Assistant	3-5%	
	Assistant	3-5%	
	Assistant	1000	
	Softball - Head	4-8%	
	Assistant	3-5%	
	Cross Country - Head	4-8%	
	Assistant	3-5%	
	Golf	3-7%	
	Tennis	3-7%	
	Track-Head	5-9%	
	Assistant	3-7%	
	Assistant	3-5%	
	Assistant	3-5%	
	Volleyball-Head	4-8%	
	Assistant	3-6%	
Other Assignments			
	Annual	$1,000	
	Band	6%	
	Cheerleading (8th grade)	5-9%	
	Cheerleading (9th grade)	5-9%	
	Chorus	$500	
	Drama	3%	
	Orchestra	6%	
The step increase will be one percent per year until maximum is reached			
MJHS coaches will be paid 10% of their supplement for winning a team county or state championship.			

COULTER GROVE INTERMEDIATE			
Coaching Assignments			
	Basketball-Boys	**Range**	
	6th/7th	4-8%	
	4th/5th	2-6%	
	Basketball-Girls		
	6th/7th	4-8%	
	4th/5th	2-6%	
	Cheerleading	$1,000.00	
Other Assignments			
	Annual	$1,000	
	Band	3%	
	Chorus	4%	
	Drama	$500	
	Intramurals	$1,000	
	Intramurals	$1,000	
	Orchestra	3%	
MONTGOMERY RIDGE INTERMEDIATE			
Coaching Assignments			
	Basketball-Boys	**Range**	
	6th/7th	4-8%	
	4th/5th	2-6%	
	Basketball-Girls		
	6th/7th	4-8%	
	4th/5th	2-6%	
	Cheerleading	$1,000.00	
Other Assignments			
	Annual	$1,000	
	Band	3%	
	Chorus	4%	
	Drama	$500	
	Intramurals	$1,000	
	Intramurals	$1,000	
	Orchestra	3%	
The step increase will be one percent per year until maximum is reached.			

ELEMENTARY SCHOOLS		**Supplement**	
	John Sevier - Intramurals	$500	
	Sam Houston - Intramurals	$500	
	Foothills - Intramurals	$500	
District-Wide			
	CTE Director	$6,000	
	Instructional Technology Manager	$8,250	
	Translator	$3,000	

Maryville City Schools
Certified Employee Salary Schedule
2020-21

					2016-17		2017-18		2018-19		2019-20		2020-21							
Base	$43,380				$39,200		$40,600		$41,500		$43,160		$43,380							
Step	2.25%	$ 975			2.30%	$ 900	2.26%	$ 916	2.25%	$ 933	2.25%	$ 970	2.25%	$ 975						
BS	$0																			
BS+12	$1,500	Lanes frozen to new																		
BS+24	$3,500	enrollees as of December 31,																		
MS	$7,500																			
MS+12	$8,000	Lanes frozen to new																		
MS+24	$8,500	enrollees as of December 31,																		
MS+30	$10,000	$2,500																		
XEDS	$12,000	$4,500																		
ZEDD	$14,000	$6,500																		

Years	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16-18	19-21	22-24	25+
BS	43,380	44,355	45,330	46,305	47,280	48,255	49,230	50,205	51,180	52,155	53,130	54,105	55,080	56,055	57,030	58,005	58,980	59,955	60,930	62,880
BS+12	44,880	45,855	46,830	47,805	48,780	49,755	50,730	51,705	52,680	53,655	54,630	55,605	56,580	57,555	58,530	59,505	60,480	61,455	62,430	64,380
BS+24	46,880	47,855	48,830	49,805	50,780	51,755	52,730	53,705	54,680	55,655	56,630	57,605	58,580	59,555	60,530	61,505	62,480	63,455	64,430	66,380
MS	50,880	51,855	52,830	53,805	54,780	55,755	56,730	57,705	58,680	59,655	60,630	61,605	62,580	63,555	64,530	65,505	66,480	67,455	68,430	70,380
MS+12	51,380	52,355	53,330	54,305	55,280	56,255	57,230	58,205	59,180	60,155	61,130	62,105	63,080	64,055	65,030	66,005	66,980	67,955	68,930	70,880
MS+24	51,880	52,855	53,830	54,805	55,780	56,755	57,730	58,705	59,680	60,655	61,630	62,605	63,580	64,555	65,530	66,505	67,480	68,455	69,430	71,380
MS+30	53,380	54,355	55,330	56,305	57,280	58,255	59,230	60,205	61,180	62,155	63,130	64,105	65,080	66,055	67,030	68,005	68,980	69,955	70,930	72,880
XEDS	55,380	56,355	57,330	58,305	59,280	60,255	61,230	62,205	63,180	64,155	65,130	66,105	67,080	68,055	69,030	70,005	70,980	71,955	72,930	74,880
ZEDD	57,380	58,355	59,330	60,305	61,280	62,255	63,230	64,205	65,180	66,155	67,130	68,105	69,080	70,055	71,030	72,005	72,980	73,955	74,930	76,880

Maryville City Schools
2020-2029 Building Improvements and Instructional Equipment Expenditures

Items shaded in blue require City of Maryville funding and are not included in totals.

Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Physical Plant										
SHE/JSE Expansion	$ 40,000									
Foothills Elementary HVAC	$ 444,774									
Foothills Parking Lot Extension	$ 82,810									
FH Fence Replacement	$ 22,760									
School Canopies	$ 83,000									
Sam Houston Bathrooms/Cafeteria	$ 200,000	$ 420,000								
Maryville Academy Faculty Restroom		$ 65,000								
MHS Auditorium and Choir Space						$ 450,000				
Fix issue with MHS Cafe and Plumbing	$ 37,200									
MRIS HVAC	$ 45,641			$ 600,000	$ 900,000	$ 600,000				
MHS HVAC Units over Gym		$ 200,000								
Expand MJHS - Transition to 7th/8th							$ 4,000,000			
Expand MHS - Transition to 9-12 (includes property acquisition)							$ 21,770,000			
Expand SHE to same size as FHE & JSE (includes property acquisition)										$ 4,950,000
Athletics										
Softball Improvements			$ 80,000							
MJHS Gym Floor								$ 90,000		
Football Turf Replacement (50%)								$ 225,000		
Baseball Turf Replacement (50%)							$ 150,000			
Track Surface Replacement (50%)										$ 125,000
Roofs										
MRIS (Remedy water intrusion issues)		$ 450,000								
MJHS (replace foam with membrane roof)			$ 600,000	$ 400,000						
MHS					$ 100,000	$ 100,000	$ 75,000			
SHE		$ 125,000			$ 150,000					
FHE								$ 80,000		
CGIS							$ 100,000			
MRIS								$ 100,000		
JSE			$ 28,000			$ 200,000				
Total	**$ 956,185**	**$ 1,260,000**	**$ 708,000**	**$ 1,000,000**	**$ 1,150,000**	**$ 1,350,000**	**$ 26,095,000**	**$ 495,000**	**$ -**	**$ 5,075,000**
Other expenditures from Capital Fund										
Bond Payment	$ 147,006									
ESSI Loan Repayment (Lighting)	$ 186,768	$ 186,768	$ 186,768	$ 186,768	$ 186,768	$ 186,768	$ 186,768			
Grand Total Building Improvements	$ 1,289,959	$ 1,446,768	$ 894,768	$ 1,186,768	$ 1,336,768	$ 1,536,768	$ 511,768	$ 495,000	$ -	$ 125,000
Instructional Equipment (Student and Teacher Devices, Projection Equipment, and Classroom Furniture)										
Instructional Equipment	$ 1,435,000	$ 800,000	$ 1,400,000	$ 1,250,000	$ 800,000	$ 800,000	$ 1,500,000	$ 1,350,000	$ 800,000	$ 800,000
Grand Total Building Improvements and Equipment	$ 2,724,959	$ 2,246,768	$ 2,294,768	$ 2,436,768	$ 2,136,768	$ 2,336,768	$ 2,011,768	$ 1,845,000	$ 800,000	$ 925,000

CONTRACT
BETWEEN MARYVILLE CITY SCHOOLS
And
HELEN ROSS MCNABB CENTER

This Contract, by and between **MARYVILLE CITY SCHOOLS (MCS)**, hereinafter referred to as the 'Contractor" and **HELEN ROSS MCNABB (HRMC)**, hereinafter referred to as the "Subcontractor," is for the provision of **SCHOOL BASED MASTERS LEVEL THEARPEUTIC** services, as further defined in the "SCOPE OF SERVICES".

A. SCOPE OF SERVICES:

A.1. These Subcontracted Services are requested by the Contractor for the following service(s):

Direct Clinical Services to Students: Assessment, Individual, group and family therapy, care coordination services
Indirect/Supportive Services: Consultation and training with school personnel

A.2. HRMC will provide three (3) Master's Level clinicians for up to 40 hours per week each to serve as school behavioral health liaisons (SBBHL). Each SBBHL will provide direct therapeutic services and will assess, coordinate, and advocate for the emotional, educational, and mental health needs of the students served. Linkages and referrals will be made as appropriate for the student, family and school/community.

a. Maryville City Schools agrees to the following:

1. The SBBHL will have access to the building and campus of the school and is subject to the same regulations of school staff.

2. School personnel will assist in coordinating the scheduling of group and individual activities with HRMC's SBBHL staff.

3. Teachers will notify Guidance Counselors of the need for individual referral to SBBHL services; Guidance Counselors will submit formal referral to SBBHL as appropriate.

4. School personnel may assist the SBBHL in regards to obtaining parental permission for students (when students are under 16 years of age).

5. Students may be released from class to receive services from the SBBHL at the teacher's discretion.

6. The principal or principal's designee may provide the SBBHL with information about student grades and attendance after the SBBHL has obtained parent permission for services if such information is necessary to assessment of the student's need for services by the counselor and the confidentiality of the information is protected.

7. A furnished, confidential workspace at the school will be provided for use by the SBBHL. This space will be utilized to conduct individual sessions with students, meetings with teachers, etc.

8. The SBBHL will have access to the school's wifi service so that he/she can connect to HRMC's Electronic Medical Record on-site.

b. The Helen Ross McNabb Center agrees to the following:

1. HRMC will provide three (3) full time Master's Level staff person to conduct all program services at the school.

2. HRMC will ensure the SBBHL is available on the premises of the school 2-3 days per week; except in the case of school holidays, holidays at the Helen Ross McNabb Center, required meetings or trainings related to the SBBHL program, professional development/continuing education, or short-term illness.

3. Any SBBHL contracted for 12 months will continue to render services to MCS students/families during the summer months via office appointments and home visits.

4. HRMC will provide adequate liability insurance coverage for the activities of the SBBHL.

5. The SBBHL shall adhere to all school conduct standards while on-site. Any concerns that arise should be reported by the principal to the SBBHL's direct clinical supervisor at the Helen Ross McNabb Center.

6. The SBBHL will coordinate delivery of services with the school staff to minimize disruption of usual school procedures and activities.

7. The SBBHL will obtain parental permission as necessary prior to the delivery of services to students.

8. HRMC will provide the SBBHL with adequate supplies for the provision of services.

9. All communications by the SBBHL and other agency staff shall clearly identify the SBBHL as an employee of the Helen Ross McNabb Center.

10. All news releases about operation of the SBBHL at the school will be submitted to the Principal for review prior to publication.

11. HRMC will ensure adequate supervisory oversight of the SBBHL and commits to ongoing dialogue regarding program outcomes and need for improvement.

B. Terms and Conditions

B.1. Terms of Agreement and Termination. This agreement shall be effective for a period of twelve (12) months commencing on July 1, 2020 and shall end on June 30, 2021. Maryville City Schools shall have no obligation for services rendered by the HRMC which are not performed within the specified period.

B.2. Rate. Three twelve (12) month positions at $50,000 per year for a total of $150,000 to be invoiced in equal payments monthly. HRMC will bill insurance with client permission for allowable services rendered. The annual rate per position cited above is dependent upon the ability to bill insurance for 65% of all clinician's case load of seventy-five students. If TennCare referrals fall below an average of 65% to annual rate per contract, the contract shall be adjusted by the dollar amount listed below and the adjustment will be assessed on the final invoice.

≤60% of all referrals have TennCare- additional $5,000 added to the final invoice

≤55% of all referrals have TennCare- additional $10,000 added to the final invoice

B.3. Liability. The Contractor shall bear full responsibility for compensation to the Subcontractor under the terms of this contract.

B.4. Invoices. The Subcontractor will submit monthly invoices for services provided within the scope of this contract to the Contractor. Payment is due within 30 days from date of submission.

B.5 Termination of Contract. In the event the Subcontractor's services within the scope of this contract are no longer needed, the Contractor will provide a written termination detailing the reason for termination (i.e. student withdrawal, budgetary deficiencies, etc.) to the Subcontractor within 30 days of termination date.

C. STANDARD TERMS AND CONDITIONS:

C.1. Modification and Amendment. This Contract may be modified only by a written amendment executed by all parties.

C.2. Records. The Subcontractor shall maintain documentation for all charges under this Contract. The books, records, and documents of the Subcontractor, insofar as they relate to work performed or money received under this contract, shall be maintained for a period of three (3) full years from the date of the final payment.

C.3 Insurance. The Contractor shall carry sufficient public liability, professional liability, and other appropriate forms of insurance to cover the Subcontractor, and be deemed liable for incidents resulting from services provided within the scope of this contract. The Contractor in no event will be liable for any indirect, incidental, consequential, special or exemplary damages for any service provided by Subcontractor outside of the scope of this contract.

C.4. Notices. Any notice required or permitted under this contract will be directed to the following representatives or such other address as either party may designate by written notice to the other:

Maryville City Schools:
Amy Vagnier
Assistant Director of Schools
833 Lawrence Avenue
Maryville, TN 37803
865-982-7121

Helen Ross McNabb Center:
Mona Blanton-Kitts
Regional Vice President
201 W Springdale Ave
Knoxville, TN 37917
865-637-9711

D. SPECIAL TERMS AND CONDITIONS:

D.1. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable state and federal law. All material and information, regardless of form, medium or method of communication, provided to the Subcontractor by the Contractor or acquired by the Subcontractor on behalf of the Contractor shall be regarded as confidential information in accordance with the provisions of applicable state and federal law, state and federal rules and regulations, departmental policy, and ethical standards. Such confidential information shall not be disclosed, and all necessary steps shall be taken by the Subcontractor to safeguard the confidentiality of such material or information in conformance with applicable state and federal law, state and federal rules and regulations, departmental policy, and ethical standards. It is expressly understood and agreed the obligations set forth in this section shall survive the termination of this Contract.

D.2. HIPAA and HITECH Compliance. Subcontractor warrants to the Contractor that it is familiar with the requirements of the Health Insurance Portability & Accountability Act of 1996 (HIPPA) and its accompanying regulations and will comply with all applicable HIPPA requirements in the course of this contract. Subcontractor warrants that it will cooperate with the Contractor in the course of performance of the contract so that both parties will be in compliance with HIPPA, including cooperation and coordination with State privacy officials and other compliance officers required by HIPPA and its regulations. Subcontractor will sign any documents that are reasonably necessary to keep the Contractor and Subcontractor in compliance with HIPPA, including but not limited to business associate agreements.

_____ _____

Helen Ross McNabb Center Date

_____ _____

Maryville City Schools Date

2019-20 Quote

BILL TO:

Maryville City Schools
ATTN: Amy Vagnier
833 Lawrence Avenue
Maryville, TN 37803

SHIP TO:

Maryville City Schools
ATTN: Amy Vagnier
833 Lawrence Avenue
Maryville, TN 37803

Mail or fax PO to: **Scholastic Inc.**

P.O. Box 7502
Jefferson City, MO 65102
FAX: 800-560-6815
email: educationorders@scholastic.com

SCHOLASTIC EDUCATION

PO#
DATE 5/20/2020

Paperback prices are subject to change. All other prices are guaranteed until August 31, 2020

Most deliveries in the US may be expected in approximately 2 weeks after we receive your order. If an order needs to be expedited there is a 14% S&H charge for all products.	NEED BY DATE:	F.O.B. POINT	TERMS	Individual paperback titles reflect a 25% discount	
		Jefferson City, MO	Net 30		
DESCRIPTION	**ITEM #**	**QTY**	**LIST PRICE**	**YOUR PRICE**	**AMOUNT**
Foothills Elementary School					
RISE/RISE Up *Includes: Trade books (Levels C-N; 96 unique titles with 8 student copies per title); picture sorting cards; Rime Magic for RISE; Short Reads (Levels O-Z; 96 articles, with 8 student copies per title); comprehension card set*	5LS-858382	1		$6,500.00	$ 6,500.00
John Sevier Elementary School					
RISE/RISE Up *Includes: Trade books (Levels C-N; 96 unique titles with 8 student copies per title); picture sorting cards; Rime Magic for RISE; Short Reads (Levels O-Z; 96 articles, with 8 student copies per title); comprehension card set*	5LS-858382	1		$6,500.00	$ 6,500.00
Sam Houston Elementary School					
RISE/RISE Up *Includes: Trade books (Levels C-N; 96 unique titles with 8 student copies per title); picture sorting cards; Rime Magic for RISE; Short Reads (Levels O-Z; 96 articles, with 8 student copies per title); comprehension card set*	5LS-858382	1		$6,500.00	$ 6,500.00

CONTACT INFORMATION:

Felicia Fowler, EdD
Account Executive
Scholastic Education
ffowler@scholastic.com

Prices are valid through 5/31/20

State law requires sales tax be added to your order unless we have sales tax exemption certificate on file. Tax on this quote may be your estimated tax, actual tax will be charged at the time of shipping. Scholastic terms are FOB shipping point unless otherwise noted on the purchase order. If tax has been added to your order and you are exempt from sales tax, please fax your "sales tax exemption certificate" to 1-800-560-6815 or mail to Scholastic Inc., 2931 E. McCarty Street, Jefferson City, MO., 65101.

THANK YOU FOR YOUR BUSINESS!

Subtotal	**$ 19,500.00**
5% S&H	**$ 975.00**
***Tax ___%**	
***** **Total**	**$ 20,475.00**

MARYVILLE JUNIOR HIGH SCHOOL

9TH GRADE

Dear Parent,

Below is a list of fees for the 2020-21 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line or by cash, check, or visa at MJHS. Students may turn fees into their 1st period teacher. Beginning Thursday, August 6th, fees and form should be turned in to the MJHS main office.

9th Grade Base Fees - does not include electives:

English	$ 15.00	/yr	Extended texts (e.g., novels, nonfiction), TNReady curriculum materials, online access codes and subscriptions, multimedia resourcces, interactive technology, consumable classroom instructional materials
AP Human and World Geography	$ 8.00	/yr	Supplies, project materials, multimedia resources, interactive technology consumable equiptment
Math	$ 5.00	/yr	Software, calculators, batteries, consumable equipment, instructional materials
Science	$ 15.00	/yr	Lab Supplies, lab hardware and software, subscriptions, site licenses, consumable supplies
Technology	$ 10.00	/yr	Instructional hardware and software, supplies, supplemental materials
Wellness	$ 5.00	/yr	Project materials, updated health curriculum, physical education equipment
BASE FEE TOTAL	$ 58.00	/yr	

Elective Fees:

Foreign Languages:

French 1 and 2	$ 10.00	/yr	Instructional materials, ebook subscriptions, other consumables
Latin 1 and 2	$ 10.00	/yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1 and 2	$ 10.00	/yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 10.00	/yr	Consumable classroom instructional materials
Career Explorations	$ 10.00	/yr	Consumable supplies and equipment
Comp Sci Foundations	$ 10.00	/yr	Consumable supplies and equipment
Culinary Arts 1	$ 40.00	/yr	Food labs, art and sewing supplies
General Music	$ 10.00	/yr	Classroom instructional materials, consumables
Health Science	$ 10.00	/yr	Classroom instructional materials, consumables
Instr Music - Band HS1	$ 30.00	/yr	Classroom instructional materials, consumables, tshirts
Instr Music - Orchestra HS1	$ 15.00	/yr	Classroom instructional materials, consumables, tshirts
Prin of Eng and Tech	$ 25.00	/yr	Consumable classroom instructional and project supplies
Prin of Manufacturing and Construction	$ 25.00	/yr	Classroom building materials and hardware
Theartre Arts 1 & 1 Inter	$ 25.00	/yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art 1	$ 25.00	/yr	Consumable art project supplies
Vocal Music HS1	$ 30.00	/yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 15.00	/yr	Presentation tools, project supplies, consumables
ELECTIVE FEE TOTAL:			
TOTAL DUE: (base fees + electives)			

Maryville High School Fees, 2020-2021

Technolgy	
School-wide Technology Fee	$10
Fine Arts Department	
AP Art History	$10
Art 1	$25
Art 2	$30
Clay & Ceramics	$40
Crafts (90 days)	$40
Drawing	$40
Painting	$40
Studio Art - Digital Photography	$40
Studio Art AP - 2D/3D/Drawing	$50
World Crafts (45 days)	$30
Band	$150
Chorus	$30/Term
Orchestra	$15/Term
Drama 1	$15
Drama Intermediate	$20
Drama 2 Play Production	$30
Drama 2 Musical	$30
Forensics - Inactive Fee	$25
English Department	
English 10-11	$12
Journalism - Inactive Fee	$10
Mathematics Department	
All other Math Courses	$5
Science Department	
Anatomy & Physiology	$20
AP Biology	$20
AP Chemistry	$20
AP Environmental Science	$20
AP Physics I	$20
AP Physics II	$20
Chemistry II	$20
All other Science courses	$15
Special Programs	
Jr/Sr Independent Project	$10
All other Senior Program Courses	$7
ACT Prep	$5
Social Studies Department	
All Social Studies AP Courses	$10
All Social Studies Quarter Courses	$5
All Social Studies Term/YL Courses	$8
Psychology	$5

Foreign Language Department	
French	$10
French AP	$25
Spanish	$10
Spanish AP	$25
Latin	$10
Latin AP	$25
FLTA	$15
CTE Department	
Accounting	$30
Culinary Arts 1, 2, 3	$40
Residential & Commercial Const 1 & 2	$25
Foundations of Construction	$25
Drafting	$10
CAD/Adv Cad/DE Cad	$10
Criminal Justice 1	$10
Criminal Justice 2	$10
Marketing - All Courses	$15
Electronic Media Mgt & Ops	$30
Electronic Media Production	$30
Media Concepts	$30
Health Science	$10
Medical Therapeutics	$20
Emergency Medical Services	$20
DE Emergency Medical Services	$20
Clinical Internship	$10
Health Informics - Inactive Fee	$10
CTE Anatomy & Physiology	$20
Nursing Ed	$10
Rehab Careers	$20
Computer-Based Courses	$10
Project Lead The Way/STEM	$10
Physical Education Dept.	
Aall PE courses will charge	
$5 per 90 day/section (Qtr or A/B)	
Parking	$55

ENGINEERING SERVICES GROUP, INC.
CONSULTING ENGINEERS
MECHANICAL • ELECTRICAL

May 22, 2020

Mr. Scott Blevins
Maryville City Schools Central Office
833 Lawrence Avenue
Maryville, TN 37803

Re: Recommendation for Award for:
Maryville High School Gym HVAC Replacement
ESG Project No. 20639

Dear Mr. Blevins:

After examining the bids and all bid documents, it is our recommendation to award the project to Del-Air Mechanical. The low bidder was Del-Air Mechanical with a bid of $179,456.62.

Please contact us if you have any questions or comments.

Sincerely,
Engineering Services Group, Inc.

Jeffrey R. Whillock, P. E.
Project Manager

900 East Hill Avenue • Suite 350 • Knoxville, Tennessee 37915 • Telephone: (865) 522-0393 • Facsimile: (865) 522-0166

BID TAB

Page 1 of 1

Bids opened in: Maryville, TN

Addenda issued: One

Contract Time: **Substantial Completion July 17, 2020**

Pursuant to the Invitation to Bid for...

Maryville HS Gym HVAC Replacement
Blount County
Maryville, Tennessee

Project #20639

Bids and modifications must have been received here by...

2:00 PM local time May 21, 2020

I thus declare the bidding closed, and will now proceed to open and read the bids and modifications received.

Designer represented by: Kyle Russell

Owner represented by: Dr. Winstead/Scott Blevins

Bid opening conducted by: Kyle Russell

Bidders of Record name, city, license number	Bid Security	ADD. #1		BASE BID
Air Quest America Maynardville, Tennessee				$198,450
Del-Air Mechanical Knoxville, Tennessee				$179,495.62
HL Management Service Cleveland, Tennessee				$198,900
Interstate Mechanical Knoxville, Tennessee				$214,000
SKMES Knoxville, Tennessee				$223,439
Stanley Best Heating Maryville, Tennessee				$224,531.97