

Budget Overview

2019-20 Budget	Proposed 2020-2021 Budget	% Increase
Total Budget - \$73,732,603	<i>Total Budget - \$78,256,890</i>	6.14 %
Tax Levy - \$45,920,459	<i>Tax Levy - \$50,210,103</i>	9.34%
Tax Rate - \$15.90	<i>Tax Rate Projected - \$17.14*</i>	7.8%
Tax Cap Compliant	<i>Over Tax Cap - \$3,380,000</i>	N/A

**Subject to final assessed values set in July, 2020*

Assessed Value of Home (Thousands)	BASIC STAR		ENHANCED STAR	
	Annual Increase	Monthly Equivalent	Annual Increase	Monthly Equivalent
\$100	\$88	<i>\$7.29</i>	\$40	<i>\$3.33</i>
\$200	\$213	<i>\$17.71</i>	\$165	<i>\$13.75</i>
\$300	\$338	<i>\$28.13</i>	\$290	<i>\$24.17</i>
\$400	\$463	<i>\$38.54</i>	\$415	<i>\$34.58</i>

Preserves Existing Programs

**Insulates Against Potential State Aid
Reductions**

Decreases Use of Reserves