

The mission of the Shawnee Mission School District, the bridge to unlimited possibilities yet to be discovered, is to ensure students construct their own foundation for success in life's endeavors through relevant, personalized learning experiences orchestrated by talented, compassionate educators and distinguished by:

- an inclusive culture
- an engaged community

and robust opportunities that challenge learners to achieve their full potential

Obj. 1. Every student will achieve academic success through a challenging, personalized learning plan. Obj. 2. Every student will develop and utilize personal resilience while mastering essential competencies that lead to college and career readiness. Obj. 3. Every student will develop interpersonal skills to be an engaged, empathetic member of the local and global community.

## Finance and Facilities Committee Agenda May 27, 2020 2:00-4:00 pm Review and Discuss the Composite List of Submitted Questions School Finance and Budget Planning (Part 3) – Latest BOE Budget Presentation

#### **ON-LINE ETIQUETTE REMINDERS**

- Use headphones when possible
- Mute your phone/computer when you are not talking
- Raise your hand, if you would like to ask a question or make a comment.
- This is a public meeting and falls under the guidelines of the Kansas Open Meetings Act.

#### **1. Open Meeting** (2:00 – 2:10)

Facilitator: Brad Stratton <u>Community Members</u> East – Ms. Melissa Rooker North – Ms. Susan Metsker Northwest – Dr. Ryan Wineinger South – Mr. Gary Strout West – Ms. Angelique Rodriguez-Gunion At-Large – Dr. Susan Lindahl At-Large – Mr. Chris White <u>Board Members</u> Mr. Brad Stratton Dr. Mary Sinclair

#### Administrative Support

Dr. Rick Atha, Deputy Superintendent Mr. Russ Knapp, Chief Financial Officer Mr. Bob Robinson, Executive Director of Facilities Ms. Terry Wintering, Executive Assistant

\*Dr. Mike Fulton, Superintendent, will occasionally sit in on meetings.

#### **2.** School Finance and Budget Planning (Part 3) – Latest BOE Budget Presentation (2:10 – 3:00) Facilitators: Brad Stratton, Russ Knapp

<u>Task Defined</u>: Facilitate a follow up abbreviated presentation of the most recent budget workshop presentation to the BOE and discuss the ramification of possible budget reductions for the 2020-21 school year and how to communicate this to the SMSD community.

<u>Activity</u>: Russ Knapp will walk the committee through an abbreviated version of the latest BOE meeting budget workshop and respond to a Q&A with the committee facilitated by Brad and Mary.

<u>Committee Task for the Meeting</u>: Identify key areas that need to be addressed and communicated based on the latest financial and budget information.

### **3.** Review and Discuss the Composite List of Submitted Questions (3:00 – 3:50) Facilitators: Brad Stratton, Mary Sinclair

Task Defined:

Facilitating a shared understanding of district finances within and across the SMSD community, committee members were asked to consider and assemble a list of common questions base on the following two criteria:

1 - Identify common questions and misunderstandings within the SMSD community regarding the district budget and/or K12 public school finance. These can be your questions or those you've heard from the broader community.

2 - Identify common questions and misunderstandings within the SMSD community regarding the process to gather community input and prioritize the capital, both ongoing maintenance and capital improvements projects. These can be your questions or those you've heard from the broader community.

<u>Activity</u>: Review and prioritize the list of submitted questions and discuss best approaches to communicating the information to the broader SMSD community.

<u>Committee Task for the Meeting</u>: Rank the list of common questions and misunderstandings within SMSD community regarding the district budget and/or K12 public school finance for eventual inclusion on a SMSD FAQ webpage and printed materials.

# Wrap Up & Next meeting (3:50 – 4:00) Facilitator: Brad Stratton Tentative Next Meeting Date/Time – Monday, August 3<sup>rd</sup> at 2pm