

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	411.0	411.0	453.0
On Roll Regular Shared-Time	8.0	6.0	11.0
On Roll Special Ed Full-Time	53.0	60.0	70.0
On Roll Special Ed Shared-Time	5.0	5.0	7.0
On Roll Subtotal	477.0	482.0	541.0
In Private School Placements	13.0	10.0	20.0
Sent to Other Districts Special Ed	19.5	19.0	20.5
Received	2.0	1.5	0.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,556,953	12,808,092	13,064,254
Unrestricted Miscellaneous Revenues	10-1XXX	460,316	275,460	360,968
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		13,017,269	13,085,552	13,427,222
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,623	33,623	92,141
Extraordinary Aid	10-3131	42,587	0	0
Categorical Special Education Aid	10-3132	299,321	299,321	317,737
Categorical Security Aid	10-3177	18,800	18,800	18,800
Parcc Readiness Aid	10-3181	5,280	5,280	0
Per Pupil Growth Aid	10-3182	5,280	5,280	0
Professional Learning Community Aid	10-3183	5,010	5,010	0
Subtotal - Revenues From State Sources		409,901	367,314	428,678
Budgeted Fund Balance - Operating Budget	10-303	0	573,833	529,439
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	180,000	200,000
Withdrawal From Maint. Reserve	10-310	0	0	100,000
Adjustment For Prior Year Encumbrances		0	60,586	0
Actual Revenues (Over)/Under Expenditures		10,052	0	0
Total Operating Budget		13,437,222	14,267,285	14,685,339
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	75,744	55,000	55,000
Title II	20-4451-4455	10,054	4,000	4,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-4420-4429	107,339	100,000	100,000
Total Revenues From Federal Sources		193,137	159,000	159,000
Total Grants And Entitlements		193,137	159,000	159,000
Total Revenues/Sources		13,630,359	14,426,285	14,844,339
Total Revenues/Sources Net of Transfers		13,630,359	14,426,285	14,844,339

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,700,122	3,512,369	3,624,588
Special Education - Instruction	11-2XX-100-XXX	332,167	374,039	336,343
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	49,699	57,000
Bilingual Education - Instruction	11-240-100-XXX	117,719	121,964	132,220
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,554	53,000	72,466
School-Sponsored Athletics - Instruction	11-402-100-XXX	296,025	365,891	334,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,440,708	2,475,511	2,988,467
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,162	70,534	71,910
Undist. Expenditures - Health Services	11-000-213-XXX	156,722	210,831	146,400
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	87,914	124,500	145,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,733	62,000	65,000
Undist. Expenditures - Guidance	11-000-218-XXX	268,088	434,017	453,903
Undist. Expenditures - Child Study Teams	11-000-219-XXX	783,893	844,407	779,266
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	40,000	24,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	153,892	266,737	260,157
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,202	25,000	25,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	615,622	528,332	506,687
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	237,469	208,765	224,000
Undist. Expend. - Central Services	11-000-251-XXX	251,000	280,858	274,757
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	121,985	30,000	7,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,119,991	1,503,405	1,492,150
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	600,975	597,700	618,700
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,505,303	1,797,075	1,742,916
Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
Total Undistributed Expenditures		8,415,659	9,504,672	9,830,313
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		12,912,246	13,982,634	14,388,430
Capital Expenditures:				
Equipment	12-XXX-XXX-730	8,375	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	202,654	180,000	200,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	250,000	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		461,029	181,000	201,000
Transfer Of Funds To Charter Schools	10-000-100-56X	63,947	103,651	95,909
General Fund Grand Total		13,437,222	14,267,285	14,685,339
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	75,744	55,000	55,000
Title II	20-XXX-XXX-XXX	10,054	4,000	4,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	107,339	100,000	100,000
Total Federal Projects	20-XXX-XXX-XXX	193,137	159,000	159,000
Total Special Revenue Funds		193,137	159,000	159,000
Total Expenditures/Appropriations		13,630,359	14,426,285	14,844,339
Total Expenditures Net of Transfers		13,630,359	14,426,285	14,844,339

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	357,493	340,213	311,331	284,034
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	994,992	814,992	635,992	436,992
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	225,000	226,000	127,000
Restricted for General Operating Budget	Legal Reserve	1,044,951	1,047,093	502,142	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,988	\$21,187	\$19,709	\$23,161	\$20,264
Total Classroom Instruction	\$11,183	\$11,023	\$9,336	\$10,923	\$9,834
Classroom-Salaries and Benefits	\$10,497	\$10,388	\$8,806	\$10,303	\$9,448
Classroom-General Supplies and Textbooks	\$634	\$568	\$429	\$501	\$319
Classroom-Purchased Services	\$52	\$67	\$102	\$119	\$67
Total Support Services	\$3,066	\$3,604	\$4,236	\$4,976	\$4,154
Support Services-Salaries and Benefits	\$1,840	\$1,587	\$2,154	\$2,521	\$2,099
Total Administrative Costs	\$3,112	\$2,912	\$2,167	\$2,602	\$2,246
Administration Salaries and Benefits	\$2,002	\$2,048	\$1,553	\$1,817	\$1,623
Total Operations and Maintenance of Plant	\$2,658	\$2,693	\$2,965	\$3,469	\$3,049
Operations and Maintenance-Salaries and Benefits	\$1,324	\$1,381	\$1,051	\$1,230	\$1,139
Board Contribution to Food Services	\$0	\$0	\$9	\$11	\$9
Total Extracurricular Costs	\$895	\$895	\$905	\$1,073	\$889
Total Equipment Costs	\$0	\$18	\$0	\$0	\$0
Legal Costs	\$420	\$272	\$54	\$64	\$66
Employee Benefits as a percentage of salaries*	26.92%	24.69%	28.65%	28.65%	27.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	participate in shared food service with neighboring districts.	0
Transportation Services, including Fuel	use South Bergen Jointure for transportation services.	0
Transportation Services, including Fuel	participate in shared busing with neighboring districts.	0
Purchasing	member of ACES bulk energy purchasing.	0
Purchasing	member of ED Data purchasing consortium.	0
Municipal/Public Works	shared services with Boro's of Carlstadt & ER for snow and garbage removal and any other services that we need performed at the district.	0
Insurance Coverages and Benefits	member of NESBIG joint insurance and workers comp pool.	0

ID=Carlstadt

Category	Amount
(A) General Fund School Levy	7,446,625
(D) Total School Levy	7,446,625
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,251,067,314
(H) Estimated Equalized Valuation (as of 10/01/17)	3,298,896,105
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3308
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3308
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2257
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2257

ID=E Rutherford

Category	Amount
(A) General Fund School Levy	5,617,629
(D) Total School Levy	5,617,629
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,871,939,135
(H) Estimated Equalized Valuation (as of 10/01/17)	2,067,102,007
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3001
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3001
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2718
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2718

Name=Dario Sforza

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,182
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dario Sforza

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	payment for waiver of benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Josephine Ciappina

Category	Measure
Job Title	Other
Job Title II	Bookkeeper
Base Annual Salary Amount	\$76,694
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,950
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout on personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Josephine Ciappina

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louise Clarke

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$147,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,692
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Louise Clarke

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	waiver of health benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas Annitti

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,546
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,940
Total Bonuses Amount	\$8,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicholas Annitti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Phil Caputo

Category	Measure
Job Title	Other
Job Title II	B & G
Base Annual Salary Amount	\$97,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,840
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,465
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Phil Caputo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Ghabuidi

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$94,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,840
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,926
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Ghabuidi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported