

Duncanville Independent School District
2014-2015 Proposed Budget
General Fund, Food Service Fund & Debt Service Fund
2013-2014 School Year compared to 2014-2015 School Year

Functional Area of Expenditures	2013-14		2014-15	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	13,104		13,104	
Instruction (Functions 11,12 and 13)	\$ 60,940,664	\$ 4,651	\$ 61,584,886	\$ 4,700
Instructional Support (Functions 21, 23, 31, 32, 33 and 36)	15,091,048	\$ 1,152	15,165,391	\$ 1,157
Central Administration (Function 41)	2,926,567	\$ 223	3,478,968	\$ 265
District Operations (Function 34, 35, 51, 52 and 53)	25,364,438	\$ 1,936	\$ 26,336,435	\$ 2,010
Debt Service (Function 71)	14,981,373	\$ 1,143	14,952,776	\$ 1,141
Other (Functions 61, 81, 91, 92, 93, 95, 97 and 99)	632,897	\$ 48	541,917	\$ 41
TOTAL BUDGETED EXPENDITURES	\$ 119,936,987	\$ 9,153	\$ 122,060,373	\$ 9,315

This information has been updated to reflect the 2014-2015 budgetary status as of 6/23/2014. It also reflects the budgetary status that was presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" that was held at 6:30 pm on Monday, June 23, 2014, at the Education Plaza Board Room, 710 S. Cedar Ridge Dr., Duncanville Texas.