

Duncanville Independent School District
2015-2016 Adopted Budget
General Fund, Food Service Fund & Debt Service Fund
2014-2015 School Year compared to 2015-2016 School Year

Functional Area of Expenditures	2014-15		2015-16	
	Amended Budget	Per Student Expenditures	Adopted Budget	Per Student Expenditures
Number of Students Enrolled	12,945		12,850	
Instruction (Functions 11,12 and 13)	\$ 62,067,497	\$ 4,795	\$ 64,161,691	\$ 4,993
Instructional Support (Functions 21, 23, 31, 32, 33 and 36)	15,401,461	\$ 1,190	16,018,664	\$ 1,247
Central Administration (Function 41)	3,480,868	\$ 269	4,028,712	\$ 314
District Operations (Function 34, 35, 51, 52 and 53)	27,719,705	\$ 2,141	\$ 28,117,758	\$ 2,188
Debt Service (Function 71)	14,952,776	\$ 1,155	19,466,212	\$ 1,515
Other (Functions 61, 81, 91, 92, 93, 95, 97 and 99)	541,117	\$ 42	643,030	\$ 50
TOTAL BUDGETED EXPENDITURES	\$ 124,163,424	\$ 9,592	\$ 132,436,067	\$ 10,306

This information has been updated to reflect the 2015-2016 budgetary status as of 6/29/2015. It also reflects the budgetary status that was presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" that was held at 6:30 pm on Monday, June 29, 2015, at the Education Plaza Board Room, 710 S. Cedar Ridge Dr., Duncanville Texas.