

**Duncanville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2009**

	2007-08	2008 - 2009 Fiscal Year															
	Fiscal Year	Sept-Aug	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2007-2008
<b>Electricity:</b>																	
<b>Kilo Hours</b>		22,215,809	2,337,170	2,062,810	1,658,272	1,454,771	1,443,748	1,473,777	1,537,688	1,419,906	1,251,685	1,319,616	1,240,125	1,048,975	18,248,543		<b>-17.86%</b>
<b>Cost \$</b>		2,752,946	272,108	252,263	201,586	183,093	188,160	173,919	193,724	177,108	187,618	194,181	196,627	172,695	2,393,082		<b>-13.07%</b>
<b>Unit cost \$</b>		8.0698	8.5891	8.1772	8.2261	7.9455	7.6730	8.4739	7.9375	8.0172	6.6715	6.7958	6.3070	6.0741	7.5740		
<b>Natural Gas:</b>																	
<b>MCF</b>		22,892	889	1,603	3,710	6,699	6,424	3,802	3,053	1,616	682	444	422	705	30,050		<b>31.27%</b>
<b>Cost \$</b>		311,681	11,086	19,293	41,643	57,225	43,631	22,606	15,148	8,658	3,966	3,188	3,760	5,749	235,953		<b>-24.30%</b>
<b>Unit cost \$</b>		0.0734	0.0802	0.0831	0.0891	0.1171	0.1472	0.1682	0.2016	0.1867	0.1720	0.1393	0.1123	0.1227	0.1349		
<b>Water:</b>																	
<b>Gallons</b>		58,590,629	6,269,500	5,192,000	3,126,500	2,134,200	2,359,400	2,932,300	2,373,500	2,237,172	1,804,880	5,542,936	6,756,622	6,556,650	47,285,660		<b>-19.29%</b>
<b>Cost \$</b>		391,201	41,141	37,542	26,610	17,831	19,688	25,007	21,706	25,545	19,873	46,344	56,206	52,238	389,731		<b>-0.38%</b>
<b>Unit cost \$</b>		149.7712	152.3902	138.2978	117.4931	119.6919	119.8399	117.2605	109.3464	87.5768	90.8196	119.6053	120.2110	125.5150	118.1706		
<b>Aggregate Cost: \$</b>		<b>3,455,828</b>	<b>324,334</b>	<b>309,098</b>	<b>269,839</b>	<b>258,149</b>	<b>251,479</b>	<b>221,532</b>	<b>230,578</b>	<b>211,310</b>	<b>211,457</b>	<b>243,713</b>	<b>256,594</b>	<b>230,683</b>	<b>3,018,767</b>		