

**Duncanville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008-09	2009 - 2010 Fiscal Year															
	Fiscal Year	Sept-Aug	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2008-2009
<b>Electricity:</b>																	
<b>Kilo Hours</b>		18,248,543	693,850	1,339,454	1,834,301	1,957,055	1,860,117	1,600,829	1,532,908	1,580,787	1,794,678	1,243,786	1,252,422	2,083,397	18,773,584		<b>2.88%</b>
<b>Cost \$</b>		2,393,082	90,725	205,050	333,129	282,891	223,457	189,462	182,020	187,507	208,023	228,244	214,568	234,432	2,579,507		<b>7.79%</b>
<b>Unit cost \$</b>		7.6255	7.6478	6.5323	5.5063	6.9181	8.3243	8.4493	8.4217	8.4306	8.6273	5.4494	5.8369	8.8870	7.4192		
<b>Natural Gas:</b>																	
<b>MCF</b>		30,050	837	1,658	3,142	9,062	9,287	10,261	3,145	1,016	616	474	244	444	40,185		<b>33.73%</b>
<b>Cost \$</b>		235,953	6,420	14,512	24,027	64,471	63,625	63,719	28,582	9,882	4,293	4,068	2,033	4,173	289,804		<b>22.82%</b>
<b>Unit cost \$</b>		0.1274	0.1304	0.1142	0.1308	0.1406	0.1460	0.1610	0.1100	0.1028	0.1435	0.1165	0.1198	0.1064	0.1268		
<b>Water:</b>																	
<b>Gallons</b>		47,285,660	2,134,462	1,570,407	1,444,317	1,192,137	1,958,644	1,544,068	1,891,560	2,762,911	3,978,202	5,353,400	5,280,066	8,169,500	37,279,674		<b>-21.16%</b>
<b>Cost \$</b>		389,731	26,561	20,398	19,850	17,378	23,887	21,563	23,360	27,541	36,113	37,700	38,874	57,500	350,725		<b>-10.01%</b>
<b>Unit cost \$</b>		121.3290	80.3604	76.9876	72.7617	68.5994	81.9976	71.6060	80.9759	100.3199	110.1598	142.0000	135.8251	142.0783	96.9726		
<b>Aggregate Cost: \$</b>		<b>3,018,766</b>	<b>123,706</b>	<b>239,960</b>	<b>377,006</b>	<b>364,740</b>	<b>310,969</b>	<b>274,744</b>	<b>233,961</b>	<b>224,930</b>	<b>248,429</b>	<b>270,012</b>	<b>255,475</b>	<b>296,105</b>	<b>3,220,037</b>		