

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009-10	2010 - 2011 Fiscal Year															
	Fiscal Year	Sept-Aug	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2009-2010
Electricity:																	
Kilo Hours		18,773,584	1,872,233	2,583,063	1,692,508	1,540,142	666,907	1,518,105	1,385,694	1,038,014	2,255,500	2,014,412	2,066,503	2,355,402	20,988,483	11.80%	Electricity:
Cost \$		2,579,507	206,369	304,061	201,420	184,684	182,586	183,098	175,132	139,100	265,586	227,668	232,416	252,890	2,555,007	-0.95%	Cost
Unit cost \$		7.2780	9.0723	8.4952	8.4029	8.3393	3.6526	8.2912	7.9123	7.4624	8.4925	8.8480	8.8914	9.3140	8.0978		Unit cost
Natural Gas:																	
MCF		40,185	570	1,829	3,310	5,295	13,611	5,256	2,126	1,620	1,024	271	311	380	35,603	-11.40%	Natural Gas:
Cost \$		289,804	4,938	15,297	25,251	34,432	67,731	31,574	14,358	11,803	7,500	2,420	3,737	3,653	222,694	-23.16%	Cost
Unit cost \$		0.1387	0.1154	0.1196	0.1311	0.1538	0.2010	0.1665	0.1480	0.1373	0.1366	0.1121	0.0833	0.1041	0.1340		Unit cost
Water:																	
Gallons		37,279,674	8,881,800	6,353,472	6,341,500	5,326,900	1,895,163	1,598,508	1,396,890	2,442,651	2,533,793	4,368,062	8,885,656	6,664,024	56,688,419	52.06%	Water:
Cost \$		350,725	57,023	56,616	50,977	45,468	20,594	36,695	28,930	26,990	26,572	36,915	79,055	93,356	559,190	59.44%	Cost
Unit cost \$		106.2932	155.7586	112.2206	124.3992	117.1562	92.0272	43.5620	48.2854	90.5031	95.3550	118.3290	112.3978	71.3833	98.4481		Unit cost
Aggregate Cost: \$		3,220,037	268,329	375,974	277,649	264,584	270,910	251,367	218,419	177,892	299,658	267,002	315,208	349,899	3,336,891		Aggregate Cost:

2009-2010 Aggregate Cost 123,706 239,960 377,006 364,740 310,969 274,744 233,961 224,930 248,429 270,012 255,475 296,105 **3,220,037**
update each month