

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-11	2011-2012 Fiscal Year															
	Fiscal Year	Sept-Aug	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2009-2010
Electricity:																	
Kilo Hours		20,988,483	2,569,047	1,919,513	1,581,743	1,360,011	1,214,342	1,318,733	1,242,319	2,932,930	1,544,493	1,428,518	1,184,216		18,295,865	-12.83%	Electricity:
Cost \$		2,555,007	289,840	228,273	194,083	168,990	152,148	162,714	149,392	175,600	206,437	176,296	154,197		2,057,970	-19.45%	Kilo Hours
Unit cost \$		8.2146	8.8637	8.4089	8.1498	8.0479	7.9813	8.1046	8.3159	16.7023	7.4817	8.1030	7.6799		8.8944	8.28%	Cost
																	Unit cost
Natural Gas:																	
MCF		35,603	1,209	1,350	4,173	3,592	4,096	4,310	812	503	1,131	444	468		22,089	-37.96%	Natural Gas:
Cost \$		222,694	10,355	11,555	29,930	25,997	25,804	21,883	5,199	2,413	5,263	2,177	2,594		143,169	-35.71%	MCF
Unit cost \$		0.1599	0.1168	0.1169	0.1394	0.1382	0.1587	0.1970	0.1562	0.2085	0.2150	0.2041	0.1803		0.1665	4.13%	Cost
																	Unit cost
Water:																	
Gallons		56,688,419	11,260,414	6,361,625	2,890,749	2,249,835	1,893,759	1,921,261	1,851,032	1,502,142	2,096,308	2,128,337	4,720,303		38,875,765	-31.42%	Water:
Cost \$		559,190	90,002	60,103	33,129	27,098	25,182	24,932	24,440	22,464	25,476	25,649	42,181		400,654	-28.35%	Gallons
Unit cost \$		101.3760	125.1136	105.8459	87.2579	83.0273	75.2027	77.0606	75.7393	66.8688	82.2859	82.9804	111.9054		88.4807	-12.72%	Cost
																	Unit cost
Aggregate																	
Cost: \$		3,336,891	390,197	299,930	257,142	222,085	203,134	209,529	179,030	200,477	237,176	204,121	198,972	0	2,601,792	0.00%	Aggregate
																	Cost:

2010-2011 Aggregate Cost 268,329 375,974 277,649 264,584 270,910 251,367 218,419 177,892 299,658 267,002 315,208

2,986,992
update each month