

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/13

	2011-12 Fiscal Year	2012-2013 Fiscal Year											(+/-) change from 2011-2012		
	Sept-Aug	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:															
Kilo Hours	20,046,155	1,900,877	1,541,778	1,396,200	1,151,064	1,043,232	1,259,056	1,058,450	1,166,636	1,288,483	1,439,398	13,245,174	-33.93%	Electricity:	
Cost \$	2,275,362	239,988	201,966	181,012	147,789	137,620	152,439	131,937	163,013	155,056	181,033	1,691,853	-25.64%	Kilo Hours	
Unit cost \$	8.8101	7.9207	7.6338	7.7133	7.7886	7.5805	8.2594	8.0224	7.1567	8.3098	7.9510	7.8336	-11.08%	Cost	
Natural Gas:															
MCF	22,546	636	916	1,204	4,168	4,503	3,569	2,036	1,775	893	179	19,879	-11.83%	Natural Gas:	
Cost \$	145,789	7,824	4,561	8,320	22,673	26,034	20,826	12,687	11,614	7,014	2,488	124,039	-14.92%	MCF	
Unit cost \$	0.1546	0.0813	0.2008	0.1448	0.1839	0.1730	0.1714	0.1605	0.1529	0.1273	0.0719	0.1468	-5.11%	Cost	
Water:															
Gallons	43,931,096	6,563,307	5,923,136	5,082,633	2,892,781	1,671,792	1,705,604	1,721,000	2,515,984	2,862,658	2,920,521	33,859,416	-22.93%	Water:	
Cost \$	449,740	59,849	54,434	48,522	31,502	23,765	23,641	23,468	32,023	33,600	29,762	360,567	-19.83%	Gallons	
Unit cost \$	97.6810	109.6644	108.8133	104.7496	91.8285	70.3467	72.1457	73.3331	78.5673	85.1974	98.1280	89.2774	-8.60%	Cost	
Aggregate Cost: \$	2,870,892	307,661	260,961	237,854	201,963	187,419	196,906	168,092	206,651	195,670	213,284	2,176,460	0.00%	Aggregate Cost:	

2011-2012 Aggregate Cost 268,329 375,974 277,649 264,584 270,910 251,367 218,419 177,892 299,658 267,002 1,708,813
update each month