

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2014

	2012-13 Fiscal Year (10 Months)	2013-2014 Fiscal Year													Annual % change from 2012-2013		
	Sept-June	July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	
Kilo Hours	12,444,216	1,211,046	1,895,827	1,658,337	1,249,836	1,180,054	1,055,721	1,259,489	1,092,966	1,274,525	1,381,690	1,458,758	908,088	15,626,337	25.57%	Electricity:	
Cost \$	1,589,010	153,484	230,044	209,058	159,009	145,013	134,666	135,472	118,002	133,547	145,017	151,516	106,188	1,821,016	14.60%	Kilo Hours	
Unit cost \$	7.8314	7.8904	8.2411	7.9324	7.8602	8.1376	7.8396	9.2970	9.2623	9.5436	9.5278	9.6277	8.5517	8.6426		Cost	
Natural Gas:																	
MCF	18,812	154	463	444	755	2,097	4,465	6,478	5,534	2,307	1,287	523	315	24,822	31.95%	Natural Gas:	
Cost \$	121,393	2,425	3,371	4,548	6,554	14,889	30,236	44,033	46,313	20,267	12,103	5,548	4,089	194,376	60.12%	MCF	
Unit cost \$	0.1549	0.0635	0.1373	0.0976	0.1152	0.1408	0.1477	0.1471	0.1195	0.1138	0.1063	0.0943	0.0770	0.1277		Cost	
Water:																	
Gallons	37,889,000	6,735,000	8,370,000	7,156,000	3,292,000	2,094,000	1,921,000	2,140,000	2,089,000	2,468,000	3,496,000	2,678,000	3,675,000	46,114,000	21.71%	Water:	
Cost \$	290,369	43,789	56,030	50,250	28,930	19,469	17,466	20,916	19,545	22,921	28,348	23,744	28,922	360,330	24.09%	Gallons	
Unit cost \$	89.2774	153.8058	149.3843	142.4080	113.7919	107.5556	109.9851	102.3140	106.8816	107.6742	123.3244	112.7864	127.0659	127.9771		Cost	
Aggregate																	
Cost: \$	2,000,772	199,698	289,445	263,856	194,493	179,371	182,368	200,421	183,860	176,735	185,468	180,808	139,199	2,375,722		Aggregate	
																Cost:	

2012-2013 Aggregate Cost

258,412 230,567 186,192 176,080 198,919 174,297 193,511 203,736 216,025 166,033 2,003,772