

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2015

2014-2015 Fiscal Year															Annual % change from 2013-2014		
	2013-2014 July- June	July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	
Kilo Hours	15,626,337	1,031,984	1,851,016	1,586,308	1,317,258	1,131,101	1,014,663	1,150,078	1,014,346	1,219,514	1,249,624	1,340,517	1,243,482	15,149,891	-3.05%	Electricity:	
Cost \$	1,821,016	115,147	191,328	169,609	143,613	119,073	112,623	120,084	112,347	127,652	132,210	146,645	137,889	1,628,220	-10.59%	Kilo Hours	
Unit cost \$	8.6426	8.9623	9.6746	9.3527	9.1723	9.4992	9.0094	9.5773	9.0287	9.5534	9.4518	9.1412	9.0180	9.3046		Cost	
Natural Gas:																	
MCF	24,822	144	244	404	543	2,092	3,007	4,735	4,361	1,757	672	455	341	18,755	-24.44%	Natural Gas:	
Cost \$	194,376	2,223	3,396	4,716	5,721	16,575	23,556	30,736	20,645	9,625	4,487	3,419	3,285	128,384	-33.95%	MCF	
Unit cost \$	0.1277	0.0648	0.0718	0.0857	0.0949	0.1262	0.1277	0.1541	0.2112	0.1825	0.1498	0.1331	0.1038	0.1461		Cost	
Water:																	
Gallons	46,114	3,851	6,167	4,764	3,579	2,812	1,280	1,180	2,076	1,718	2,258	2,377	1,679	33,741	-26.83%	Water:	
Cost \$	360,330	30,239	50,185	37,357	32,437	23,275	12,001	11,424	22,187	18,660	24,837	26,559	19,215	308,376	-14.42%	Gallons	
Unit cost \$	127.9771	0.1274	0.1229	0.1275	0.1103	0.1208	0.1067	0.1033	0.0936	0.0921	0.0909	0.0895	0.0874	0.1094		Cost	
Aggregate																	
Cost: \$	2,375,722	147,609	244,909	211,682	181,771	158,923	148,180	162,244	155,179	155,937	161,534	176,623	160,389	2,064,980		Aggregate	
																	Cost:

2013-2014 Aggregate Cost 199,698 289,445 263,856 194,493 179,371 182,368 200,421 183,860 176,735 185,468 180,808 139,199 2,375,722