

Duncanville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2016

2015-2016 Fiscal Year															Annual % change from 2014-2015	
	2014-2015 July- June	July	August	September	October	November	December	January	February	March	April	May	June	Totals		
Electricity:																
Kilo Hours	15,149,891	1,301,057	1,852,053	1,663,678	1,367,217	1,183,978	965,906	1,210,751	1,175,257					10,719,897	-29.24%	Electricity: Kilo Hours
Cost \$	1,628,220	146,152	190,150	173,464	145,638	122,959	105,592	121,578	116,585					1,122,118	-31.08%	Cost
Unit cost \$	9.3046	8.9021	9.7400	9.5909	9.3878	9.6290	9.1475	9.9586	10.0807					9.5533		Unit cost
Natural Gas:																
MCF	18,755	145	171	481	564	1,168	2,411	4,341	2,233					11,514	-38.61%	Natural Gas: MCF
Cost \$	128,384	2,263	2,568	4,576	5,091	8,474	14,364	22,183	12,267					71,786	-44.08%	Cost
Unit cost \$	0.1461	0.0641	0.0666	0.1051	0.1108	0.1378	0.1679	0.1957	0.1820					0.1604		Unit cost
Water:																
Gallons	33,741	1,567	4,486	5,844	3,506	3,071	1,841	1,717	2,361					24,393	-27.71%	Water: Gallons
Cost \$	308,376	19,653	41,386	55,622	40,602	38,878	27,110	27,067	34,908					285,226	-7.51%	Cost
Unit cost \$	0.1094	0.0797	0.1084	0.1051	0.0864	0.0790	0.0679	0.0634	0.0676					0.0855		Unit cost
Aggregate Cost: \$	2,064,980	168,068	234,104	233,662	191,331	170,311	147,066	170,828	163,760	0	0	0	0	1,479,130		Aggregate Cost:

2014-2015 Aggregate Cost 147,609 244,909 211,682 181,771 158,923 148,180 162,244 155,179 155,937 161,534 176,623 160,389 2,064,980