

Osseo Area Schools
FY 2020 Enrollment Grade and Site Variance

Osseo Area Schools - Grade and Site Enrollment Estimates														
School Name	Projection for Fall of 2019 (Fiscal Year (FY) 2020)													FY 2020 Projection
	K	1	2	3	4	5	6	7	8	9	10	11	12	
City of Brooklyn Center														
Garden City	59	58	50	56	44	43								310
City of Brooklyn Park														
Birch Grove	64	68	74	74	70	68								418
Crest View	52	47	39	35	34	35								242
Edinbrook	114	120	122	116	115	119								706
Fair Oaks	70	68	63	55	60	65								381
Palmer Lake	80	82	75	71	70	74								452
Park Brook	45	51	42	44	49	56								287
Woodland	119	114	128	102	129	110								702
Zanewood	70	69	65	60	39	55								358
City of Maple Grove														
Basswood	184	179	170	176	175	171								1,055
Cedar Island	72	76	71	69	85	82								455
Elm Creek	93	97	98	82	105	82								557
Fernbrook	139	150	131	157	114	148								839
Oak View	96	95	81	86	89	100								547
Rush Creek	123	126	126	142	130	122								769
Rice Lake	129	131	112	128	131	95								726
Weaver Lake	93	96	107	107	118	118								639
Elementary School Total	1,602	1,627	1,554	1,560	1,557	1,543								9,443
City of Brooklyn Park														
Brooklyn Middle							390	384	374					1,148
North View Middle							210	192	199					601
Park Center Senior										538	544	501	510	2,093
City of Maple Grove														
Maple Grove Middle							589	578	574					1,741
Maple Grove Senior										594	609	575	555	2,333
City of Osseo														
Osseo Middle							356	379	395					1,130
Osseo Senior										553	560	540	499	2,152
Secondary School Total							1,545	1,533	1,542	1,685	1,713	1,616	1,564	11,198
Osseo Sec Transition Center							-	-	-	-	-	-	74	74
Osseo Area Learning Center							-	-	-	0	12	29	134	175
Achieve							1	1	5	4	4	2	6	23
Subtotal							-	1	5	4	16	31	214	272
Grand Total Enrollment	1,602	1,627	1,554	1,560	1,557	1,543	1,545	1,534	1,547	1,689	1,729	1,647	1,778	20,913

**Osseo Area Schools
FY 2020 Enrollment Grade and Site Variance**

School Name	Actual 11.1.19												FY 2020 Actual	FY 2019 Actual	One-Year Change			
	K	1	2	3	4	5	6	7	8	9	10	11				12		
City of Brooklyn Center																		
Garden City	66	55	60	52	43	46									322	317	5	1.58%
City of Brooklyn Park																		
Birch Grove	62	67	68	65	62	68									392	427	(35)	-8.20%
Crest View	46	54	35	32	39	31									237	243	(6)	-2.47%
Edinbrook	119	117	118	113	108	120									695	709	(14)	-1.97%
Fair Oaks	62	65	67	51	55	59									359	393	(34)	-8.65%
Palmer Lake	88	67	80	72	76	79									462	455	7	1.54%
Park Brook	50	52	45	39	46	58									290	275	15	5.45%
Woodland	115	115	115	104	123	114									686	705	(19)	-2.70%
Zanewood	71	63	59	60	45	62									360	374	(14)	-3.74%
City of Maple Grove																		
Basswood	154	188	169	185	177	183									1056	1051	5	0.48%
Cedar Island	82	67	74	65	83	74									445	452	(7)	-1.55%
Elm Creek	88	86	97	81	104	84									540	560	(20)	-3.57%
Fernbrook	140	142	134	153	117	151									837	828	9	1.09%
Oak View	96	85	75	71	73	86									486	521	(35)	-6.72%
Rush Creek	126	126	128	137	136	130									783	801	(18)	-2.25%
Rice Lake	125	129	118	128	122	102									724	688	36	5.23%
Weaver Lake	96	95	108	107	120	118									644	641	3	0.47%
Elementary School Total	1586	1573	1550	1515	1529	1565									9318	9440	(122)	-1.29%
City of Brooklyn Park																		
Brooklyn Middle							389	364	370						1123	1068	55	5.15%
North View Middle							239	192	209						640	609	31	5.09%
Park Center Senior										546	569	505	492		2112	2066	46	2.23%
City of Maple Grove																		
Maple Grove Middle							598	568	567						1733	1714	19	1.11%
Maple Grove Senior										582	624	570	543		2319	2335	(16)	-0.69%
City of Osseo																		
Osseo Middle							391	370	365						1126	1094	32	2.93%
Osseo Senior										536	556	518	509		2119	2140	(21)	-0.98%
Secondary School Total							1617	1494	1511	1664	1749	1593	1544		11172	11026	146	1.32%
Subtotal	1586	1573	1550	1515	1529	1565	1617	1494	1511	1664	1749	1593	1544		20490	20466	24	0.12%
Osseo Sec Transition Center													66		66	79	(13)	-16.46%
Osseo Area Learning Center											8	38	120		166	190	(24)	-12.63%
Achieve								1	4	3	3	3	2		16	23	(7)	-30.43%
Subtotal							0	1	4	3	11	41	188		248	292	(44)	-15.07%
Grand Total Enrollment	1586	1573	1550	1515	1529	1565	1617	1495	1515	1667	1760	1634	1732		20738	20758	(20)	-0.10%

Osseo Area Schools
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Osseo Area Schools - Grade & Site Enrollment Variance from Projections as of 11.1.19																
School Name	10 or more students above projection							10 or more students below projection							5% above	
	Grade Level															5% below
	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	K-12	% Variance	
Basswood	(30)	9	(1)	9	2	12							1	0.09%		
Birch Grove	(2)	(1)	(6)	(9)	(8)	0							(26)	-6.22%		
Cedar Island	10	(9)	3	(4)	(2)	(8)							(10)	-2.20%		
Crest View	(6)	7	(4)	(3)	5	(4)							(5)	-2.07%		
Edinbrook	5	(3)	(4)	(3)	(7)	1							(11)	-1.56%		
Elm Creek	(5)	(11)	(1)	(1)	(1)	2							(17)	-3.05%		
Fair Oaks	(8)	(3)	4	(4)	(5)	(6)							(22)	-5.77%		
Fernbrook	1	(8)	3	(4)	3	3							(2)	-0.24%		
Garden City	7	(3)	10	(4)	(1)	3							12	3.87%		
Oak View	0	(10)	(6)	(15)	(16)	(14)							(61)	-11.15%		
Palmer Lake	8	(15)	5	1	6	5							10	2.21%		
Park Brook	5	1	3	(5)	(3)	2							3	1.05%		
Rice Lake	(4)	(2)	6	0	(9)	7							(2)	-0.28%		
Rush Creek	3	0	2	(5)	6	8							14	1.82%		
Weaver Lake	3	(1)	1	0	2	0							5	0.78%		
Woodland	(4)	1	(13)	2	(6)	4							(16)	-2.28%		
Zanewood	1	(6)	(6)	0	6	7							2	0.56%		
Elementary School Total	(16)	(54)	(4)	(45)	(28)	22							(125)	-1.34%		
Brooklyn Middle							(1)	(20)	(4)				(25)	-2.18%		
Maple Grove Middle							9	(10)	(7)				(8)	-0.46%		
North View Middle							29	0	10				39	6.49%		
Osseo Middle							35	(9)	(30)				(4)	-0.35%		
Middle School Total							72	(39)	(31)				2	0.04%		
Maple Grove Senior High										(12)	15	(5)	(12)	(14)	-0.60%	
Osseo Senior High										(17)	(4)	(22)	10	(33)	-1.53%	
Park Center Senior High										8	25	4	(18)	19	0.91%	
Senior High School Total										(21)	36	(23)	(20)	(28)	-0.42%	
Subtotal	(16)	(54)	(4)	(45)	(28)	22	72	(39)	(31)	(21)	36	(23)	(20)	(151)	-0.74%	
Osseo Sec Transition Ctr												(8)	(8)		-10.81%	
Osseo Area Learning Ctr							0	0	0	0	(4)	9	(14)	(9)	-5.14%	
Achieve							(1)	0	(1)	(1)	(1)	1	(4)	(7)	-30.43%	
Subtotal							(1)	0	(1)	(1)	(5)	10	(26)	(24)	-9.56%	
Total Variance from Proj.	(16)	(54)	(4)	(45)	(28)	22	71	(39)	(32)	(22)	31	(13)	(46)	(175)	-0.84%	
5% above	-1.00%	-3.32%	-0.26%	-2.88%	-1.80%	1.43%	4.60%	-2.54%	-2.07%	-1.30%	1.79%	-0.79%	-2.59%	-0.84%		
5% below																