

5-Year Enrollment Projections by School

Based on November 1 Data

Osseo Area Schools - Grade & Site Enrollment																								
FY 2021 (Fall 2020) Projection														Five Year Projection										
School	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2021	FY 2020	One-Year Variance		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 yr. growth	
BW	173	152	189	167	191	174								1046	1056	(10)	-0.95%	1046	1040	1021	1014	996	(60)	-5.68%
BG	65	65	67	68	64	60								389	392	(3)	-0.77%	389	392	393	389	388	(4)	-1.02%
CI	75	82	67	72	67	82								445	445	0	0.00%	445	437	443	441	448	3	0.67%
CV	50	44	45	33	30	36								238	237	1	0.42%	238	235	238	240	236	(1)	-0.42%
EB	117	125	118	115	115	111								701	695	6	0.86%	701	716	722	721	724	29	4.17%
EC	90	88	87	96	86	107								554	540	14	2.59%	554	548	558	549	555	15	2.78%
FO	67	59	64	61	48	52								351	359	(8)	-2.23%	351	348	353	347	345	(14)	-3.90%
FB	136	148	144	136	152	117								833	837	(4)	-0.48%	833	866	943	1031	1103	266	31.82%
GC	63	64	52	65	51	44								339	322	17	5.28%	339	356	365	357	361	39	12.11%
OAK	94	91	79	75	69	70								478	486	(8)	-1.65%	478	484	492	494	496	10	2.06%
PL	84	84	65	77	75	74								459	462	(3)	-0.65%	459	460	459	451	463	1	0.22%
PB	46	57	51	45	43	46								288	290	(2)	-0.69%	288	297	308	313	312	22	7.59%
RC	127	129	127	128	134	136								781	783	(2)	-0.26%	781	772	763	759	761	(22)	-2.81%
RL	126	126	131	120	128	122								753	724	29	4.01%	753	760	759	763	759	35	4.83%
WVR	96	99	106	108	119	119								647	644	3	0.47%	647	647	647	645	648	4	0.62%
WD	120	110	114	115	98	122								679	686	(7)	-1.02%	679	663	671	665	663	(23)	-3.35%
ZW	71	68	59	53	59	42								352	360	(8)	-2.22%	352	361	357	358	361	1	0.28%
Elem Total	1,600	1,591	1,565	1,534	1,529	1,514	-	-	-	-	-	-	-	9333	9318	15	0.16%	9333	9382	9492	9537	9619	301	3.23%
BMS							365	384	377					1126	1123	3	0.27%	1126	1112	1077	1070	1078	(45)	-4.01%
MGMS							562	598	572					1732	1733	(1)	-0.06%	1732	1707	1652	1640	1652	(81)	-4.67%
NVMS							224	224	190					638	640	(2)	-0.31%	638	650	630	626	631	(9)	-1.41%
OMS							367	422	383					1172	1126	46	4.09%	1172	1189	1150	1141	1149	23	2.04%
MS Total	-	-	-	-	-	-	1,518	1,628	1,522	-	-	-	-	4668	4622	46	1.00%	4668	4659	4510	4476	4510	(112)	-2.42%
MGSH										603	587	613	545	2348	2319	29	1.25%	2348	2378	2422	2460	2455	136	5.86%
OSH										561	528	544	490	2123	2119	4	0.19%	2123	2150	2202	2242	2237	118	5.57%
PCSH										555	543	565	483	2146	2112	34	1.61%	2146	2191	2229	2255	2251	139	6.58%
SH Total	-	-	-	-	-	-	-	-	-	1,719	1,658	1,722	1,518	6617	6550	67	1.02%	6617	6719	6853	6957	6943	393	6.00%
K-12 Sub-total	1,600	1,591	1,565	1,534	1,529	1,514	1,518	1,628	1,522	1,719	1,658	1,722	1,518	20618	20490	128	0.62%	20618	20760	20854	20971	21072	582	2.84%
OSTC							-	-	-	-	-	-	72	72	66	6	9.09%	72	72	72	72	72	6	9.09%
OALC							-	-	-	-	-	12	29	175	166	9	5.42%	175	175	175	175	175	9	5.42%
Achieve							-	-	-	1	3	4	3	14	16	(2)	-12.50%	14	14	14	14	14	(2)	-12.50%
Subtotal	-	-	-	-	-	-	0	0	1	3	16	32	209	261	248	13	5.24%	261	261	261	261	261	13	5.24%
Grand Total	1,600	1,591	1,565	1,534	1,529	1,514	1,518	1,628	1,523	1,722	1,674	1,754	1,727	20879	20738	141	0.68%	20879	21021	21115	21232	21333	595	2.87%