



ELEMENTARY OPTION ANALYSIS: Oak View Option (Boundary Change)

School	Notes	Estimated Project Cost	Building Capacity	2024/25 Enroll. Proj.
Oak View Elementary School	6 Section School Assumptions Applied Building Additions	\$7,700,000 – \$8,700,000	1,026 Students (Modified)	509 Students
Option Total Cost:		\$7,700,000 - \$8,700,000		

ELEMENTARY OPTION ANALYSIS: Rice Lake Option (No Boundary Change)

School	Notes	Estimated Project Cost	Building Capacity	2024/25 Enroll. Proj.
Rice Lake Elementary School	4/3 Section School Assumptions Applied Building Addition	\$5,500,000 – \$6,500,000	855 Students (Modified)	764 Students
Option Total Cost:		\$5,500,000 - \$6,500,000		

ELEMENTARY OPTION ANALYSIS: Weaver Lake Option (Boundary Change)

School	Notes	Estimated Project Cost	Building Capacity	2024/25 Enroll. Proj.
Weaver Lake Elementary School	6/5 Section School Assumptions Applied Test Collaboration Areas Building Additions	\$7,700,000 – \$8,700,000	993 Students (Modified)	584 Students
Option Total Cost:		\$7,700,000 - \$8,700,000		

ELEMENTARY OPTION ANALYSIS: New Elementary School Option (Boundary Change)

School	Notes	Estimated Project Cost	Building Capacity	2024/25 Enroll. Proj.
New Elementary School	4/3 Section School Assumptions Applied Master Plan for Future Addition	\$27,920,000 – \$34,260,000	619 Students	N/A
Option Total Cost:		\$27,920,000 - \$34,260,000		

MDE Guideline (500-999 Students) = 110-135 SF/Student
 Approximate Building Size: 619 Students = 68,090 SF – 83,565 SF
 x \$410/SF
 2019 Estimated Project Cost = \$27,916,900-\$34,261,650

Capacity District Target Class Size	
K	4 x 25 = 100
1	4 x 26 = 104
2	4 x 27 = 108
3	4 x 28 = 112
4	3 x 32 = 96
5	3 x 33 = 99
= 619	