

Capacity Calculation
Target Class Size VS Actual Class Size

ACTUAL CLASS SIZE CALCULATION				
School	Estimated FY 2024 student enrollment	Capacity using Actual Class Size and with basic assumptions	FY 2024 enrollment over/(under) capacity	
SECONDARY SCHOOLS				
City of Brooklyn Park				
Brooklyn Middle	1,142	1,050	92	8.76%
North View Middle	575	659	(84)	-12.75%
Park Center Senior	2,220	2,043	177	8.66%
City of Maple Grove				
Maple Grove Middle	1,704	1,785	(81)	-4.54%
Maple Grove Senior	2,476	2,149	327	15.22%
City of Osseo				
Osseo Middle	1,107	1,080	27	2.50%
Osseo Senior	2,293	2,018	275	13.63%
ELEMENTARY SCHOOLS				
City of Brooklyn Center				
Garden City	334	243	91	37.45%
City of Brooklyn Park				
Birch Grove	422	411	11	2.68%
Crest View	249	275	(26)	-9.45%
Edinbrook	734	738	(4)	-0.54%
Fair Oaks	380	416	(36)	-8.65%
Palmer Lake	454	444	10	2.25%
Park Brook	303	278	25	8.99%
Woodland	687	742	(55)	-7.41%
Zanewood	368	371	(3)	-0.81%
City of Maple Grove				
Basswood	1,060	919	141	15.34%
Cedar Island	447	446	1	0.22%
Elm Creek	604	569	35	6.15%
Fernbrook	1,136	962	174	18.09%
Oak View	584	546	38	6.96%
Rice Lake	785	589	196	33.28%
Rush Creek	745	880	(135)	-15.34%
Weaver Lake	633	646	(13)	-2.01%

TARGET CLASS SIZE CALCULATION				
School	Estimated FY 2024 student enrollment	Capacity using Target Class Size and with secondary assumptions	FY 2024 enrollment over/(under) capacity	
SECONDARY SCHOOLS				
City of Brooklyn Park				
Brooklyn Middle	1,142	1,234	(92)	-7.46%
North View Middle	575	1,050	(475)	-45.24%
Park Center Senior	2,220	2,376	(156)	-6.57%
City of Maple Grove				
Maple Grove Middle	1,704	1,759	(55)	-3.13%
Maple Grove Senior	2,476	2,244	232	10.34%
City of Osseo				
Osseo Middle	1,107	1,155	(48)	-4.16%
Osseo Senior	2,293	2,482	(189)	-7.61%
ELEMENTARY SCHOOLS				
City of Brooklyn Center				
Garden City	334	342	(8)	-2.34%
City of Brooklyn Park				
Birch Grove	422	513	(91)	-17.74%
Crest View	249	420	(171)	-40.71%
Edinbrook	734	906	(172)	-18.98%
Fair Oaks	380	623	(243)	-39.00%
Palmer Lake	454	597	(143)	-23.95%
Park Brook	303	342	(39)	-11.40%
Woodland	687	855	(168)	-19.65%
Zanewood	368	513	(145)	-28.27%
City of Maple Grove				
Basswood	1,060	1,026	34	3.31%
Cedar Island	447	513	(66)	-12.87%
Elm Creek	604	684	(80)	-11.70%
Fernbrook	1,136	1,026	110	10.75%
Oak View	584	564	20	3.55%
Rice Lake	785	684	101	14.77%
Rush Creek	745	961	(216)	-22.48%
Weaver Lake	633	684	(51)	-7.46%