

Actual Average Class Size  
Capacity Comparison Examples  
FY2018/FY2019

2018 Actual Average Class Size Capacity				2019 Actual Average Class Size Capacity				Difference			
Edinbrook				Edinbrook				Edinbrook			
k	22	6	132	k	23	6	138	k	1.00	0.00	6.00
1	23.2	6	139	1	23.2	6	139	1	0.00	0.00	0.00
2	23	5	115	2	23.4	5	117	2	0.40	0.00	2.00
3	27.75	5	139	3	22.2	5	111	3	-5.55	0.00	-27.75
4	27.4	5	137	4	23.8	5	119	4	-3.60	0.00	-18.00
5	28.5	5	143	5	22.67	5	113	5	-5.83	0.00	-29.15
			804				738				<b>-66.90</b>

2018 Actual Average Class Size Capacity				2019 Actual Average Class Size Capacity				Difference			
Oak View				Oak View				Oak View			
k	20.75	4	83	k	24.5	4	98	k	3.75	0.00	15.00
1	21	4	84	1	28.33	4	113	1	7.33	0.00	29.32
2	19.25	3	58	2	26.67	3	80	2	7.42	0.00	22.26
3	29.67	3	89	3	28.33	3	85	3	-1.34	0.00	-4.02
4	23.67	3	71	4	32	3	96	4	8.33	0.00	24.99
5	23.33	3	70	5	24.67	3	74	5	1.34	0.00	4.02
			455				546				<b>91.57</b>

2018 Actual Average Class Size Capacity				2019 Actual Average Class Size Capacity				Difference			
Fernbrook				Fernbrook				Fernbrook			
k	19.5	6	117	k	24	6	144	k	4.50	0.00	27.00
1	24	6	144	1	25.4	6	152	1	1.40	0.00	8.40
2	22	6	132	2	25.5	6	153	2	3.50	0.00	21.00
3	24.67	6	148	3	28	6	168	3	3.33	0.00	19.98
4	28	6	168	4	28.6	6	172	4	0.60	0.00	3.60
5	29.5	6	177	5	28.8	6	173	5	-0.70	0.00	-4.20
			886				962				<b>75.78</b>