



SHAWNEE MISSION

SCHOOL DISTRICT

Finance and Facilities Committee
Facility Projects for Potential Bond

April 28, 2020



The Shawnee Mission School District utilization process for Future Projects/Bond Package

- District Overview
- 2015 Bond
- Action Team Committee Meetings
- Open Forums
- Maintenance Records
- Future Needs



District Overview

6 High Schools (to include Horizons)

5 middle Schools

34 Elementary Schools

1 Early Childhood Center

Signature Programs - Center for Academic Achievement, Career and Technology Center

Arrowhead Alternative School

5,400,000 plus square feet of facilities

860 plus acres of grounds to maintain

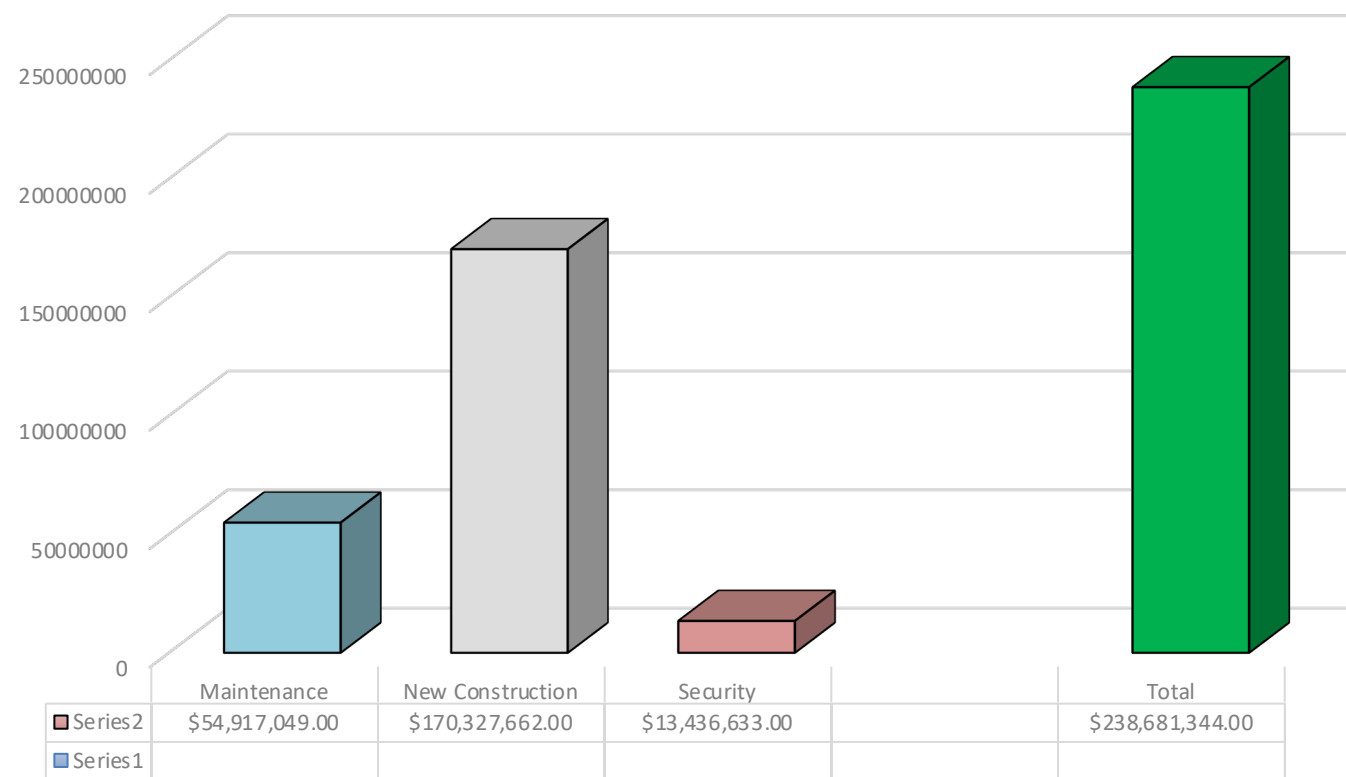
111 Acres of asphalted parking lots

25 Acres of asphalted playground areas

O&M process approximately 17,000 work orders per year

Custodial and maintenance staff of 280

2015 Bond





Strategic Plan Action Team Committee Meetings

As part of the Strategic Plan, there were four Action Team Committee meetings to assist in creating a list of recommended projects and recommendations for a future Bond.



Action Team Committee

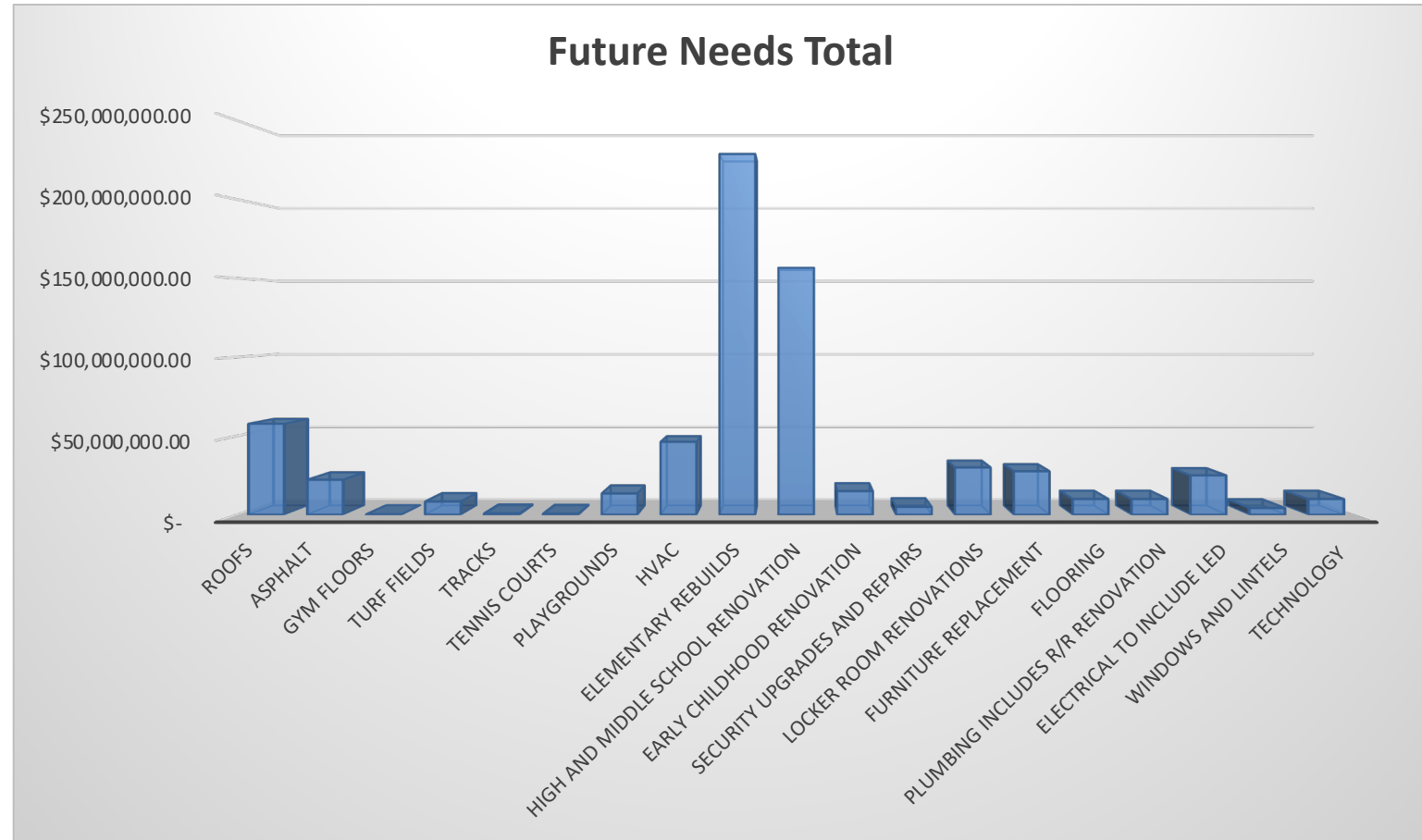
The **Action Team Committee** results were presented at Five Open Forums in October 2019, (one at each high school), to share information. Each Open Forum encouraged individuals to complete a participant survey to assist in future needs.

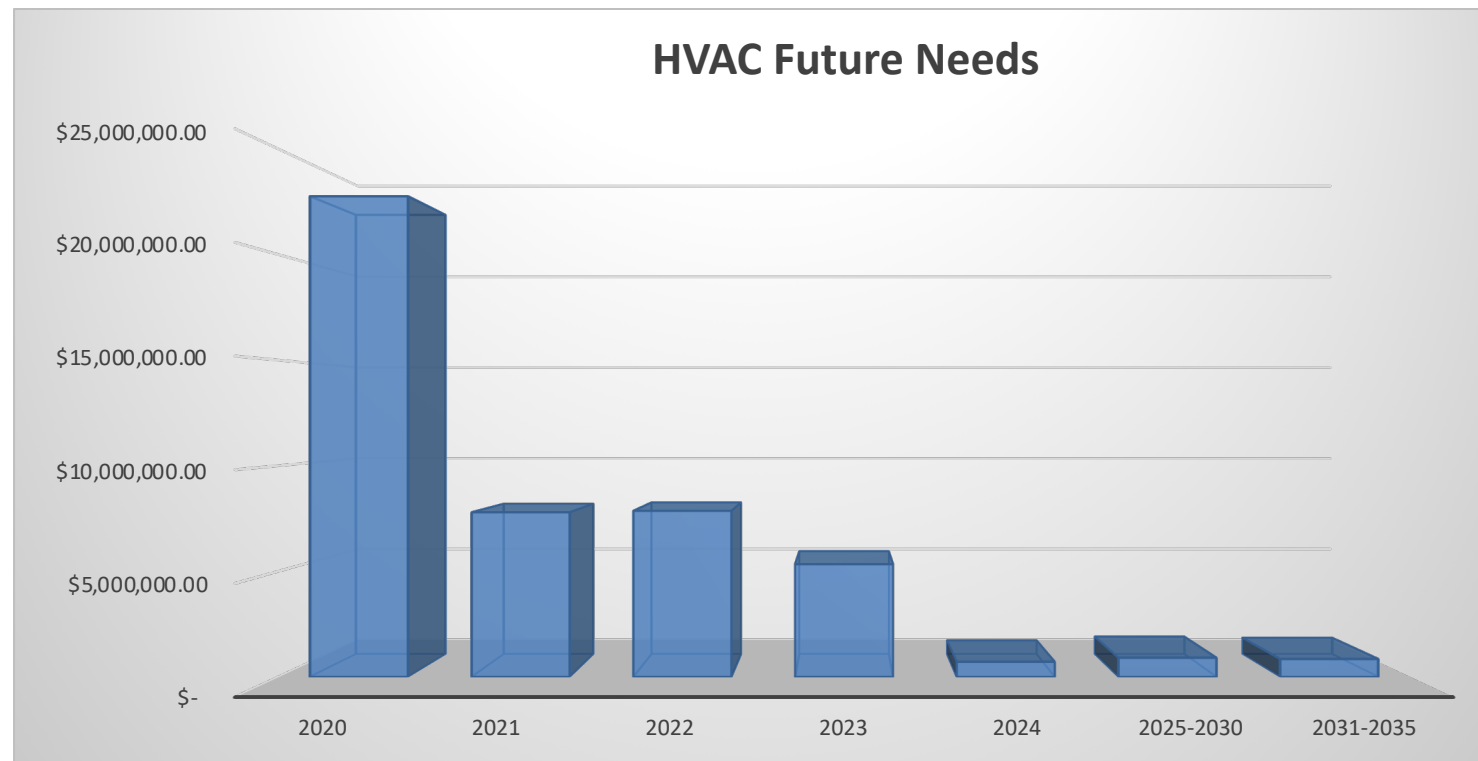
Forum Attendance: SME - 39, SMNW - 17, SMW - 9, SMS - 41, SMN - 31

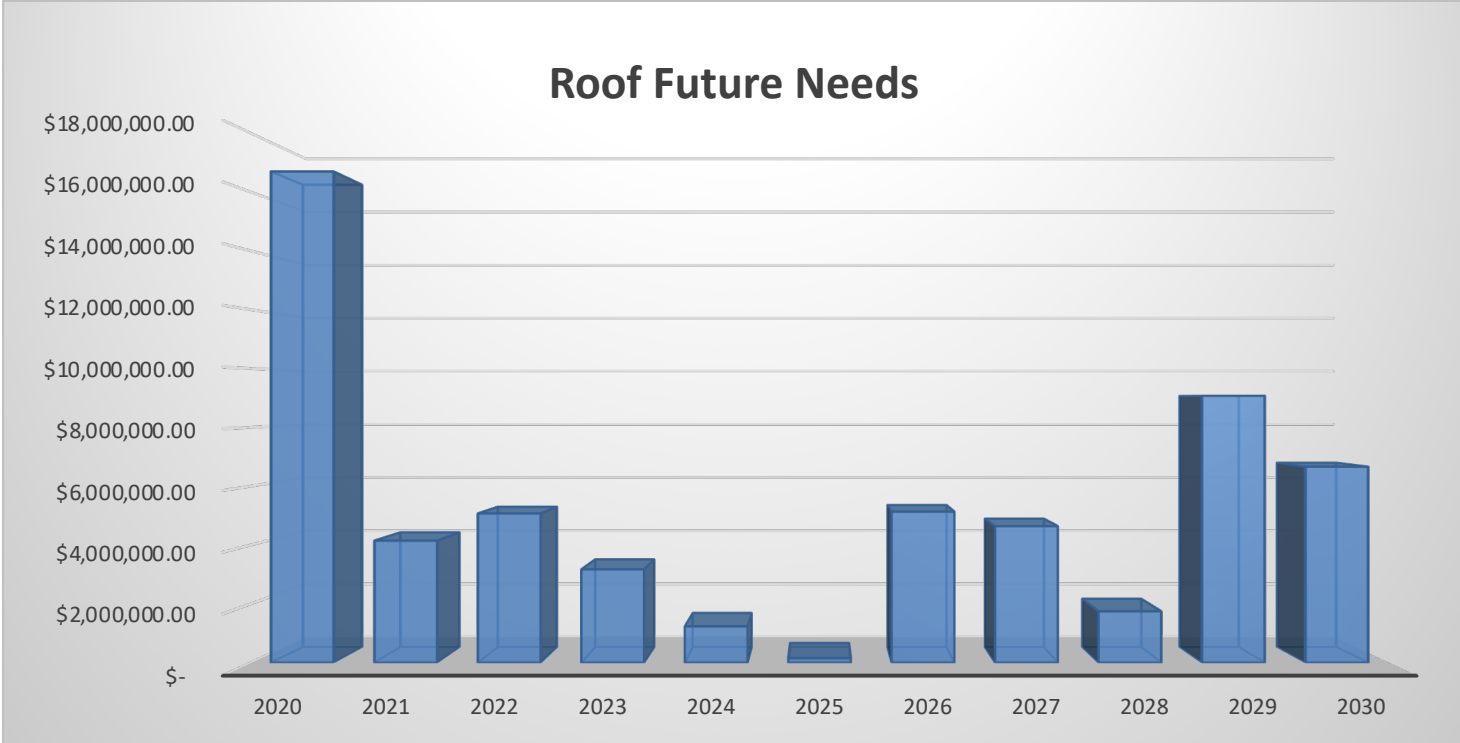
- 78% supported new school rebuilds as a priority.
- 86% supported technology upgrades as a priority.
- 77% supported Security upgrades as a priority.
- 82% supported High Schools upgrades as a priority.
- 85% supported Middle Schools upgrades as a priority.
- 81% supported School Playground upgrades as a priority.

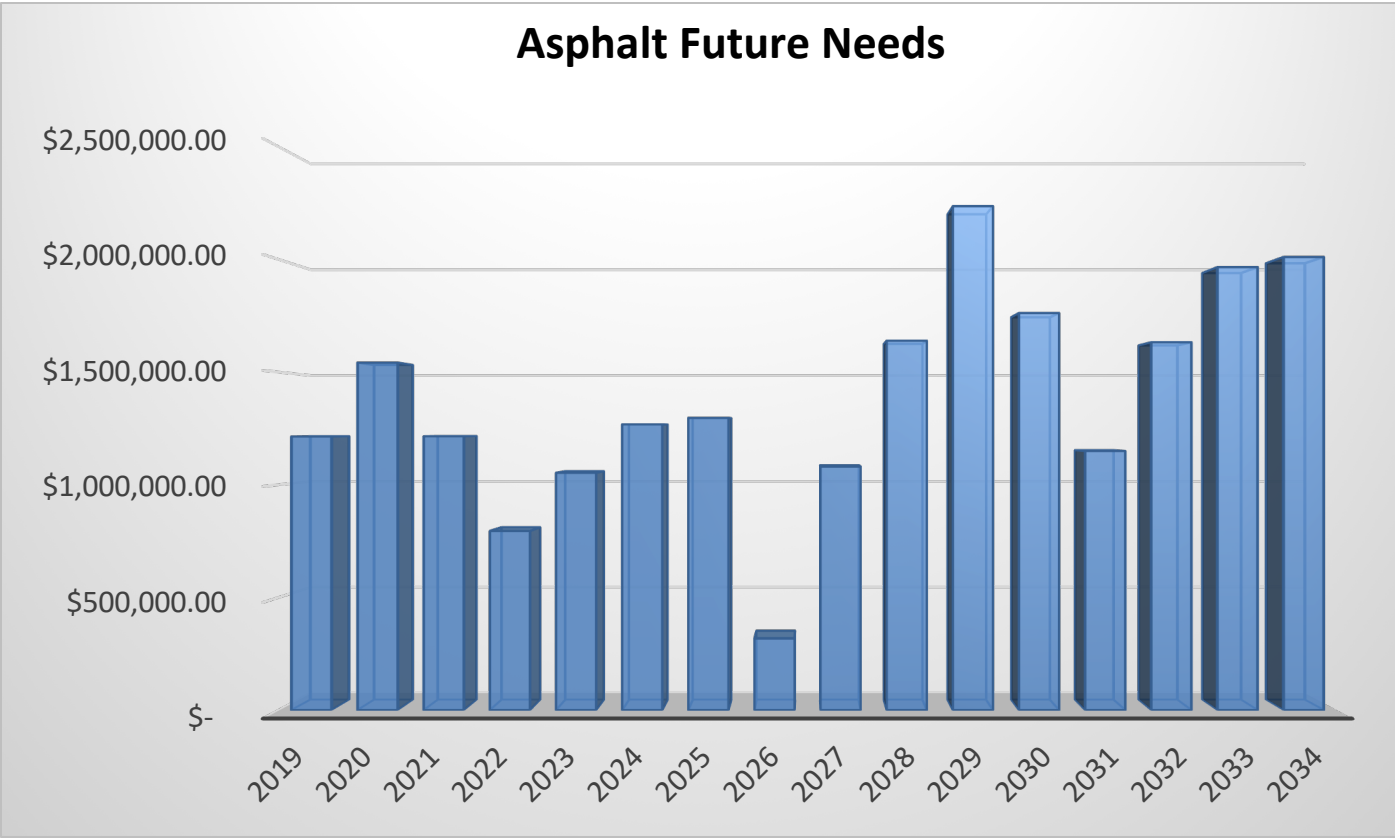
Maintenance Records













Potential Bond Facility Needs

- Technology and infrastructure upgrades
- Rebuild Three to Four new elementary schools
- High School and Middle Schools selected remodel projects
- Restroom renovations in High Schools and Middle Schools
- Broadmoor renovations for Early Childhood transformation
- Career Technology Center future program remodel
- HVAC equipment upgrades and replacement
- High School and Middle School selected furniture
- Lighting upgrades
- ADA improvements
- Playground equipment upgrade/replacement
- Athletic area improvements
- Asphalt improvements
- Roofing improvements
- Security upgrades

