The Shawnee Mission School District utilization process for Future Projects/Bond Package

- District Overview
- 2015 Bond
- Action Team Committee Meetings
- Open Forums
- Maintenance Records
- Future Needs
District Overview

6 High Schools (to include Horizons)
5 middle Schools
34 Elementary Schools
1 Early Childhood Center

Signature Programs - Center for Academic Achievement, Career and Technology Center
Arrowhead Alternative School

5,400,000 plus square feet of facilities
860 plus acres of grounds to maintain
111 Acres of asphalted parking lots
25 Acres of asphalted playground areas

O&M process approximately 17,000 work orders per year
Custodial and maintenance staff of 280
### 2015 Bond

<table>
<thead>
<tr>
<th></th>
<th>Series 2</th>
<th>Series 1</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td>$54,917,049.00</td>
<td>$13,436,633.00</td>
<td>$238,681,344.00</td>
</tr>
<tr>
<td>New Construction</td>
<td>$170,327,662.00</td>
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<td></td>
</tr>
<tr>
<td>Security</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$238,681,344.00</strong></td>
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<td><strong>$238,681,344.00</strong></td>
</tr>
</tbody>
</table>

Bar chart showing the breakdown of bond expenditures for 2015.
Strategic Plan Action Team Committee Meetings

As part of the Strategic Plan, there were four Action Team Committee meetings to assist in creating a list of recommended projects and recommendations for a future Bond.
The **Action Team Committee** results were presented at Five Open Forums in October 2019, (one at each high school), to share information. Each Open Forum encouraged individuals to complete a participant survey to assist in future needs.

**Forum Attendance: SME - 39, SMNW - 17, SMW - 9, SMS - 41, SMN - 31**

- 78% supported new school rebuilds as a priority.
- 86% supported technology upgrades as a priority.
- 77% supported Security upgrades as a priority.
- 82% supported High Schools upgrades as a priority.
- 85% supported Middle Schools upgrades as a priority.
- 81% supported School Playground upgrades as a priority.
Maintenance Records

Completed Work Orders

<table>
<thead>
<tr>
<th>Category 1</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14867</td>
<td>16730</td>
<td>17219</td>
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</tbody>
</table>
Future Needs Total

- ROOFS
- ASPHALT
- GYM FLOORS
- TURF FIELDS
- TRACKS
- TENNIS COURTS
- PLAYGROUNDS
- HVAC
- ELEMENTARY REBUILDS
- HIGH AND MIDDLE SCHOOL RENOVATION
- EARLY CHILDHOOD RENOVATION
- SECURITY UPGRADES AND REPAIRS
- LOCKER ROOM RENOVATIONS
- FURNITURE REPLACEMENT
- FLOORING
- ELECTRICAL TO INCLUDE LED
- WINDOWS AND LINTELS
- TECHNOLOGY

Total Costs:
- $25,000,000.00
- $50,000,000.00
- $100,000,000.00
- $150,000,000.00
- $200,000,000.00
- $250,000,000.00
HVAC Future Needs

- 2020: $25,000,000.00
- 2021: $10,000,000.00
- 2022: $15,000,000.00
- 2023: $20,000,000.00
- 2024: $25,000,000.00
- 2025-2030: $5,000,000.00
- 2031-2035: $5,000,000.00
Roof Future Needs
Potential Bond Facility Needs

- Technology and infrastructure upgrades
- Rebuild Three to Four new elementary schools
- High School and Middle Schools selected remodel projects
- Restroom renovations in High Schools and Middle Schools
- Broadmoor renovations for Early Childhood transformation
- Career Technology Center future program remodel
- HVAC equipment upgrades and replacement
- High School and Middle School selected furniture
- Lighting upgrades
- ADA improvements
- Playground equipment upgrade/replacement
- Athletic area improvements
- Asphalt improvements
- Roofing improvements
- Security upgrades