



2011-2012 Budget Development Calendar

Unless otherwise noted, all meetings take place at the Albemarle County Office Building (COB), located at 401 McIntire Road in Charlottesville.

November 2010

Thursday, Nov. 11 Regular Board Meeting: Budget Update/Direction and Enrollment Projections, 6:30 p.m., COB Lane Auditorium

December 2010

Thursday, Dec. 9 Regular School Board Meeting: Budget Considerations and Board Direction, 6:30 p.m., COB Lane Auditorium

Wednesday, Dec. 15 Joint Meeting with Board of Supervisors regarding Capital Improvement Program (CIP), 4 p.m., COB Room 241

TBD State Revenue Projections Received

January 2011

Thursday, Jan. 13 Organizational/ Regular School Board Meeting, 6:30 p.m., COB Lane Auditorium

Wednesday, Jan. 19 Special School Board Meeting: Superintendent's Funding Request presented to School Board, 6 p.m., COB Lane Auditorium

Thursday, Jan. 20 Special Budget Work Session, 6 p.m., COB Room 320

Tuesday, Jan. 25 Special Budget Work Session, 6 p.m., COB Room 241

Thursday, Jan. 27 Regular School Board Meeting including Budget Work Session, 6 p.m., COB Room 241

February 2011

- Tuesday, Feb. 1 Public Hearing on School Budget, 6:30 p.m., Monticello High School Forum – Sign Up begins at 4:30 p.m.
- Thursday, Feb. 3 Regular School Board Meeting: Finalize School Board Funding Request, 6:30 p.m., COB Lane Auditorium
- Thursday, Feb. 24 Regular School Board Work Session, 6:30 p.m., COB Room 241
- Friday, Feb. 25 County Executive’s Recommended Budget Distributed

March 2011

- Wednesday, Mar. 2 Public Hearing on County Executive’s Recommended Budget
- Monday, Mar. 7 Board of Supervisors Budget Work Session: Local Government
- Wednesday, Mar. 9 Board of Supervisors Budget Work Session: School Division
- Thursday, Mar. 10 Regular School Board Meeting, 6:30 p.m., COB Lane Auditorium
- Monday, Mar. 14 Board of Supervisors Budget Work Session: CIP
- Wednesday, Mar. 16 Board of Supervisors Budget Work Session (if needed)
- Sunday, Mar. 20 Advertise public hearing on Board of Supervisors proposed budget and CIP; Advertise tax rate for April public hearing
- Thursday, Mar. 24 Regular School Board Work Session, 6:30 p.m., COB Room 241
- Wednesday, Mar. 30 Board of Supervisors Public Hearing on the 2011 calendar year tax rate; Public Hearing on the 2011-12 Proposed Operating and Capital Budgets

April 2011

- Wednesday, Apr. 6 Board of Supervisors adopts 2011-12 budget and 2011 calendar year tax rate
- Thursday, Apr. 14 Regular School Board Meeting and Budget Discussion, 6:30 p.m., COB Lane Auditorium

Thursday, Apr. 21

Budget Work Session: Adopt 2011-12 Budget, 6 p.m., COB Room
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