

Fiscal Year 2021

Budget Development Calendar

	Albemarle County School Board		Albemarle County Board of Supervisors
Sep. 17	BOS/School Board Joint Work Session <i>CIP Priorities</i>	Sep. 17	BOS/School Board Joint Work Session <i>CIP Priorities</i>
Sep. 26	School Board Work Session <i>FY 2019/20 Budget Proposals</i>		
Oct. 2	BOS/School Board Joint Work Session <i>Compensation and Benefits</i>	Oct. 2	BOS/School Board Joint Work Session <i>Compensation and Benefits</i>
Nov. 13	BOS/School Board Joint Work Session <i>Long-Range Financial Planning (Revenue, CIP, School Division Operating)</i>	Nov. 13	BOS/School Board Joint Work Session <i>Long-Range Financial Planning (Revenue, CIP, School Division Operating)</i>
Nov. 14	School Board Work Session <i>State of the Division</i>		
Dec. 12	School Board Work Session <i>Budget Input</i>		
Jan. 23	School Board Work Session <i>School Superintendent presents budget request to School Board (Work Session #1)</i>		
Jan. 28	Special Budget Work Session <i>(Work Session #2)</i>		
Jan. 30	Public Hearing on School Budget and Special Budget Work Session <i>(Work Session #3)</i>		
Feb. 4	Special Budget Work Session and Adopt School Board's Budget Request <i>(Work Session #4)</i>		
		Feb. 19	County Executive's presentation to BOS <i>Recommended Budget</i>
		Feb. 25	Work Session #1 – Revenue & Expenditures, School Division, Capital
		Mar. 4	Public Hearing on County Executive's Recommended Budget
Apr. 2	School Board Business Meeting <i>Budget Discussion</i>		
Apr. 6-10	Spring Break		
		Apr. 13	Public Hearing on the CY 20 tax rate and BOS Proposed Budget
Apr. 16	Special Budget Work Session (if needed)		
Apr. 23	School Board Work Session <i>Adopt Budget</i>	Apr. 20	BOS sets tax rate and adopts budget
		May 20	BOS approves Appropriation Resolution

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar will be made available on the Office of Management & Budget website:

<http://www.albemarle.org/departments.asp?department=budget>