

Fiscal Year 2021

Budget Development Calendar

 Albemarle County School Board	 Albemarle County Board of Supervisors
Sep. 17 BOS/School Board Joint Work Session <i>CIP Priorities</i>	Sep. 17 BOS/School Board Joint Work Session <i>CIP Priorities</i>
Sep. 26 School Board Work Session <i>FY 2019/20 Budget Proposals</i>	
Oct. 2 BOS/School Board Joint Work Session <i>Compensation and Benefits</i>	Oct. 2 BOS/School Board Joint Work Session <i>Compensation and Benefits</i>
Nov. 13 BOS/School Board Joint Work Session <i>Long-Range Financial Planning (Revenue, CIP, School Division Operating)</i>	Nov. 13 BOS/School Board Joint Work Session <i>Long-Range Financial Planning (Revenue, CIP, School Division Operating)</i>
Nov. 14 School Board Work Session <i>State of the Division</i>	
Dec. 12 School Board Work Session <i>Budget Input</i>	
Jan. 23 School Board Work Session <i>School Superintendent presents budget request to School Board (Work Session #1)</i>	
Jan. 28 Special Budget Work Session <i>(Work Session #2)</i>	
Jan. 30 Public Hearing on School Budget and Special Budget Work Session <i>(Work Session #3)</i>	
Feb. 4 Special Budget Work Session and Adopt School Board's Budget Request <i>(Work Session #4)</i>	
	Feb. 19 County Executive's presentation to BOS <i>Recommended Budget</i>
	Feb. 25 Work Session #1 – Revenue & Expenditures, School Division, Capital
	Mar. 4 Public Hearing on County Executive's Recommended Budget
Mar. 26 School Board Work Session: <i>Budget Update</i>	
	Apr. 13 Public Hearing on Tax Rate
Apr. 16 School Board Meeting: <i>Budget Update</i>	Apr. 15 BOS sets CY 20 tax rate
Apr. 23 School Board Budget Work Session	Apr. 29 BOS Work Session
May 7 Public Hearing on Budget	May 6 Public Hearing on Budget
May 14 School Board Work Session <i>Adopt Budget</i>	May 14 BOS sets tax rate and adopts budget
	Jun. 3 BOS approves Appropriation Resolution

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar will be made available on the Office of Management & Budget website:

<http://www.albemarle.org/departments.asp?department=budget>