

Approved: FY 15/16 Budget Preparation Calendar

January 2015

- Thursday, Jan. 8 Organizational/ School Board Business Meeting, Lane Auditorium, 6:30 p.m.
- Thursday, Jan. 15 Special School Board Meeting - Superintendent's Request Presentation, Lane Auditorium, 6:30 p.m.
- Thursday, Jan. 22 School Board Work Session – Budget, Room 241, 6:30 p.m.
- Tuesday, Jan. 27 Special Budget Work Session, Room 241, 6:30 p.m.
- Thursday, January 29 Public Hearing on School Budget Tentative Special Budget Work Session, Lane Auditorium, 6:30 p.m.

February

- Tuesday, Feb. 3 Special Budget Work Session, Room 241, 6:30 p.m.
- Thursday, Feb. 5 Special Budget Work Session, Room 241, 6:30 p.m.
- Thursday, Feb. 12 School Board Business Meeting (Finalize School Board's Request), Lane Auditorium, 6:30 p.m.
- Thursday, Feb. 19 BOS - County Executive's Presentation to the BOS
- Friday, Feb. 20 BOS – Community Stakeholder's Meeting on Recommended Budget
- Monday, Feb. 23 BOS - Public Hearing on County Executive's Recommended Budget
- Tuesday, Feb. 24 BOS Budget Work Session #1
- Thursday, Feb. 26 School Board Work Session, Lane Auditorium, 6:30 p.m.
- BOS Budget Work Session #2

School Division Budget Work Sessions will be held in Albemarle County Office Building, 401 McIntire Road, unless otherwise noted. Meetings begin at 6:30 p.m.

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March

Tuesday, Mar. 3	BOS Budget Work Session #3 Finalize Tax Rate for Advertisement (Possible School Board Presentation to BOS)
Wednesday, Mar 4	BOS – Regular Day Board Meeting
Wednesday, Mar. 11	BOS Budget Work Session #4 (if needed)
Thursday, Mar. 12	School Board Business Meeting, Lane Auditorium, 6:30 p.m.
Thursday, Mar. 26	School Board Work Session, Room 241, 6:30 p.m.

April

Wednesday, Apr. 1	BOS - Public Hearing on the FY 15/16 Proposed Operating and Capital Budgets
Thurs., Apr. 2	School Board Business Meeting/Budget Discussion , Lane Auditorium, 6:30 p.m.
Mon., Apr. 6 to Apr. 10	School Spring Break
Wednesday, April 8	BOS Public Hearing on the 15 calendar year tax rate (BOS can set tax rate and adopt budget after public hearing)
Tuesday, April 14	BOS adopts the 15 calendar year tax rate BOS adopts the FY 15/16 budget and FY16-20 CIP Amendment (If not approved on the 8 th)
Thursday, April 16	Tentative Special Budget Work Session (if necessary to finalize), Room 241, 6:30 p.m.
Thursday, April 23	School Board Work Session – Adopt Budget , Room 241, 6:30 p.m.

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