

Draft FY 15/16 Budget Preparation Calendar

December 2014

Wednesday, December 3 BOS Work Session – Five year Financial Plan
– General Government

Wednesday, December 10 Joint Board Meeting – Review of CIP Oversight
Committee Recommendations

BOS Work Session – Five Year Financial Plan
Approval

January 2015

Thursday, Jan. 15 Special School Board Meeting –
Superintendent's Request Presentation

Tuesday, Jan. 20 Special Budget Work Session

Thursday, Jan. 22 School Board Work Session – Budget

Tuesday, Jan. 27 Special Budget Work Session

Thursday, January 29 Public Hearing on School Budget
Tentative Special Budget Work Session

February

Tuesday, Feb. 3 Special Budget Work Session

Thursday, Feb. 5 Tentative Special Budget Work Session (if
needed)

Thursday, Feb. 12 School Board Business Meeting (Finalize
School Board's Request)

Thursday, Feb. 19 BOS – County Executive's Presentation to the
BOS

Friday, Feb. 20 BOS – Community Stakeholder's Meeting on
Recommended Budget

Monday, Feb. 23 BOS – Public Hearing on County Executive's
Recommended Budget

Tuesday, Feb. 24 BOS Budget Work Session #1

Highlighted items are BOS meetings that may be of interest to the School Board

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Thursday, Feb. 26 School Board Work Session (Possible School Board Presentation to BOS)

BOS Budget Work Session #2

March

Tuesday, Mar. 3 BOS Budget Work Session #3 Finalize Tax Rate for Advertisement (Possible School Board Presentation to BOS)

Wednesday, Mar. 11 BOS Budget Work Session #4 (if needed)

April

Wednesday, Apr. 1 BOS – Public Hearing on the FY 15/16 Proposed Operating and Capital Budgets

Thursday, April 2 School Board Business Meeting / Budget Discussion – Not Yet Scheduled

Mon., Apr. 6 to Apr. 10 School Spring Break

Wednesday, April 8 BOS Public Hearing on the 15 calendar year tax rate (BOS can set tax rate and adopt budget after public hearing)

Tuesday, April 14 BOS adopts the 15 calendar year tax rate

BOS adopts the FY 15/16 budget and FY16-20 CIP Amendment (If not approved on the 8th)

Thursday, April 16 Tentative Special Budget Work Session (if necessary to finalize)

Thursday, April 23 School Board Work Session – Adopt Budget

Highlighted items are BOS meetings that may be of interest to the School Board