

Questions from Jason Buyaki

1. **Free/Reduced Lunch** – What are the free/reduced lunch numbers at each school broken down by household size categories?

Presently 29% of our overall student population is eligible for free and reduced meals. Over half of those students are eligible based upon direct certification. Direct certification is a list provided by the state that verifies students are automatically free and a meal application is not needed. The remaining students eligible for free and reduced meals are based on a meal application providing household size and income. Within this group the average household size of free students is 4.30. The average household size of reduced students is 4.14. Currently it is not possible to disaggregate this data on a school by school basis.

This question was answered by Christina Pitsenberger.

2. **ESOL** – Please refresh my memory with the number of student placements into ACPS from the International Refugee Center over the last five years. How much have these placements cost us the last five years and can we calculate a true value of the cost on each placement?

Below is information known accurate through 2011 – beyond this date, the data becomes less reliable due to the switch from SASI to Powerschool. One more nuance to these numbers - not all refugees come to us through the IRC. There are other refugee organizations throughout the country that also bring families through the state department. Some students may begin in Harrisonburg, for example, then transfer to Albemarle County. This notwithstanding, the vast majority (80% or higher) come to us through the IRC, and it is their shift in residency that has led to the increases in recent years. This is just to note that not *all* of these students were brought to the community through the IRC.

2014 (up to 11/13/14): 45/49

2013: 44/53

2012: 23/35

2011: 12/32

2010: 19/43

2009: 5/24

It is not possible to individualize costs on a per IRC student basis or to separate the costs of IRC students from all other ESOL services delivered. As is true for all students, some students require more services than others regardless of their backgrounds and place of origin.

This question was answered by Rusty Carlock.

Questions from Jason Buyaki (continued)

- 3. Travel** – What were our travel costs, lodging, meals, and other expenses for staff traveling out of Albemarle county and purpose of travel for staff for the last three years and the 2015-16 proposed expenses? Do we fund the costs for staff traveling on student field trips?

It is not possible to capture travel solely out of county as there is no directive to capture this information separate from all other forms of travel. Line items such as travel mileage, travel education, and travel meals are likely a mix between in county travel and out of county travel. The majority of travel mileage is for in county travel, although a component of it is for out of county travel as well. Travel fares, travel lodging, travel out of county, the majority of travel meals, and pool car expenses are for out of county travel. Field trip expenses are often covered for teachers.

Row Labels	Actual 13	Actual 14	Adopted 15	Supps 16
TRAVEL-EDUCATION	\$ 49,205	\$ 58,334	\$ 32,859	\$ 51,799
TRAVEL-FARES	\$ 1,685	\$ 8,203	\$ 8,661	\$ 11,100
TRAVEL-LODGING	\$ 33,291	\$ 42,482	\$ 35,450	\$ 47,342
TRAVEL-MEALS	\$ 10,419	\$ 8,308	\$ 13,805	\$ 15,708
TRAVEL-MILEAGE	\$ 160,342	\$ 181,529	\$ 167,709	\$ 202,871
TRAVEL-OUT OF COUNTY	\$ 19,945	\$ 8,471	\$ 13,350	\$ 17,147
TRAVEL-POOL CAR EXPENSES	\$ 881	\$ 1,602	\$ 725	\$ 1,575
			\$ -	
TRAVEL-STUDENTS	\$ -	\$ 151		\$ -
Grand Total	\$ 275,768	\$ 309,080	\$ 272,559	\$ 347,542

This question was answered by Jackson Zimmermann.

- 4. Organizational Chart** – Can we see a force organization chart of Central Office?

An organizational chart is posted on our webpage and is attached.

This question was answered by Charlie Price.

Questions from Steve Koleszar

1. **CSA:** Please provide a history of expenses for CSA, both local government and schools for the past several years.

This question will be answered at a future date.