



2009-10 Budget Development Calendar

Unless otherwise noted, meetings take place in the Albemarle County Office Building at 401 McIntire Road in Charlottesville.

For more information regarding the Budget Development Calendar, please contact the School Board Office at (434) 972-4055.

School Board meetings are listed in **black** font.

Public hearings are listed in **red** font.

Albemarle County **Board of Supervisors** events are listed in **blue** font.

December 2008

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| Wednesday, Dec. 3 | <i>Board of Supervisors Work Session – Five Year Financial Plan</i> |
| Tuesday, Dec. 9 | Joint Meeting between the School Board and Board of Supervisors – CIP Oversight Committee Recommendations, 2 p.m., Albemarle County Office Building Room 241 |
| Thursday, Dec. 11 | Regular School Board Meeting, 6:30 p.m., Albemarle County Office Building Auditorium |
| Wednesday, Dec. 17 | Special School Board Meeting - Superintendent's Budget Presentation, 6:30 p.m., Albemarle County Office Building Auditorium |

January 2009

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| Thursday, Jan. 8 | Regular School Board Meeting, 6:30 p.m., Albemarle County Office Building Auditorium |
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Tuesday, Jan. 13 Special Budget Worksession, 6:30 p.m.,
Albemarle County Office Building Room 241

Thursday, Jan. 15 Special Budget Worksession, 6:30 p.m.,
Albemarle County Office Building Room 241

Tuesday, Jan. 20 Special Budget Worksession, 6:30 p.m.,
Albemarle County Office Building Room 241

Wednesday, Jan. 21 School Board Tele-Town Hall Meeting

Thursday, Jan. 22 Regular School Board Worksession - Special
Budget Worksession, 6 p.m., Albemarle
County Office Building Room 241

Tuesday, Jan. 27 **Public Hearing on School Budget, 6:30 p.m.,
Location TBD**

Thursday, Jan. 29 Special Budget Worksession – Finalize School
Board Request, 6:30 p.m., Albemarle County
Office Building Room 241

February 2009

Tuesday, Feb.3 Tentative Special Budget Worksession
(Finalize School Board Request), 6:30 p.m.,
Albemarle County Office Building Room 241

Thursday, Feb. 5 Tentative Special Budget Worksession
(Finalize School Board Request), 6:30 p.m.,
Albemarle County Office Building Room 241

Friday, Feb. 6 Deadline for submitting School Division
budget Information to Board of Supervisors

Thursday, Feb. 12 Regular School Board Meeting, 6:30 p.m.,
Albemarle County Office Building Auditorium

Wednesday, Feb. 18 *County Executive's Recommended Budget
document published*

Wednesday, Feb. 25 ***Public Hearing on the County Executive's
Recommended Budget***

Thursday, Feb. 26 Regular School Board Worksession, 6 p.m.,
Albemarle County Office Building Room 241

March 2009

- Monday, Mar. 2 *Board of Supervisors Budget Work Session – General Government*
- Thursday, Mar. 5 *Board of Supervisors Budget Work Session – School Division, 1 p.m., Albemarle County Office Building Room 241*
- Monday, Mar. 9 *Board of Supervisors Budget Work Session - CIP*
- Wednesday, Mar. 11 *Board of Supervisors Budget Work Session – if needed*
- Thursday, Mar. 12 Regular School Board Meeting, 6:30 p.m., Albemarle County Office Building Auditorium
- Wednesday, Mar. 18 *Deadline for setting tax rate for public hearing*
- Wednesday, Mar. 25 *Advertise Tax Rate for April Public Hearing*
- Thursday, Mar. 26 Regular School Board Worksession, 6 p.m., Albemarle County Office Building Room 241

April 2009

- Wednesday, Apr. 1 *Board of Supervisors Public Hearing on the 2009 calendar year tax rate. Public Hearing on the FY 09/10 Proposed Operating and Capital Budgets*
- Thursday, Apr. 2 Regular School Board Meeting, 6:30 p.m., Albemarle County Office Building, Lane Auditorium
- Wednesday, Apr. 8 *Board of Supervisors adopts 2009 calendar year tax rate and Fiscal Year 09-10 budget*