

FY 13/14 Budget Preparation Calendar

October

Wednesday, Oct. 10 Joint Compensation meeting with BOS
Joint Board Meeting
Thursday, Oct. 11 Regular School Board Meeting
Thursday, Oct. 25 Regular School Board Work Session

November

Wednesday, Nov 7 BOS Work Session – Five year Financial Plan
– General Government
Thursday, Nov. 8 BOS Work Session – Five year Financial Plan
– Schools
Regular School Board Meeting (Revenue
Update with Board Direction to Superintendent)
Thursday, Nov. 29 Regular School Board Meeting

December

Thursday, December 13 Joint Meeting with BOS Regarding CIP
Regular School Board Work Session

January

Thursday, Jan. 10 Organizational Regular School Board Meeting
Thursday, Jan. 17 Special School Board Meeting -
Superintendent's Request Presentation
Tuesday, Jan. 22 Special Budget Work Session
Thursday, Jan. 24 Regular School Board Meeting including
Budget Work Session
Thursday, January 31 Public Hearing on School Budget
Tentative Special Budget Work Session

FY 13/14 Budget Preparation Calendar

February

Tuesday, Feb. 5	Special Budget Work Session
Thursday, Feb. 7	Tentative Special Budget Work Session (if needed)
Thursday, Feb. 14	Regular School Board Meeting (Finalize School Board's Request)
Monday, Feb. 25	Public Hearing on County Executive's Recommended Budget
Thursday, Feb. 28	Regular School Board Work Session

March

Monday, Mar. 4	BOS Budget Work Session – General Gov't Depts.
Thursday, Mar. 7	BOS Budget Work Session – CIP
Monday, Mar. 11	BOS Budget Work Session – School Division
Wednesday, Mar. 13	BOS Budget Work Session – if needed
Thursday, Mar. 14	Regular School Board Meeting
Wednesday, Mar. 27	Public Hearing on the 2012 calendar year tax rate. Public Hearing on the FY 12/13 Proposed Operating and Capital Budgets
Thursday, Mar. 28	Regular School Board Work Session

April

Mon, Apr. 1 to Apr. 5	School Spring Break
Wednesday, April 3	BOS adopts FY 12/13 budget
Thursday, April 11	BOS adopts the 2013/14 calendar year tax rate
Thursday, April 18	Regular School Board Meeting / Budget Discussion
Thursday, April 25	Tentative Special Budget Work Session (if necessary to finalize)
Thursday, April 25	Regular Work Session – Adopt Budget