



2012-13 Budget Development Calendar

Unless otherwise noted, meetings take place in the Albemarle County Office Building at 401 McIntire Road in Charlottesville.

For more information regarding the Budget Development Calendar, please contact the School Board Office at (434) 972-4055.

School Board meetings are listed in **black** font.

Budget Work Sessions are listed in **green** font.

Public hearings are listed in **red** font.

Albemarle County **Board of Supervisors** events are listed in **blue** font.

December

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| Thursday, December 1 | School Board Business Meeting, 6:30 p.m., Lane Auditorium |
| Thursday, December 8 | School Board Work Session, 6:30 p.m., Room 241 |
| Wednesday, Dec. 14 | Joint Meeting with BOS Regarding CIP, 4 p.m., Room 241 |
| Thursday, Dec. 15 | Special School Board Meeting –Meeting with Legislators, 10:30 a.m., Room 246 |

January

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| Thursday, Jan. 12 | Organizational School Board Meeting, 6:30 p.m., Lane Auditorium |
| Thursday, Jan. 19 | Superintendent's Budget Presentation, 6:30 p.m., Lane Auditorium |

Tuesday, Jan. 24 Special Budget Work Session, 6:30 p.m.,
Room 241

Thursday, Jan. 26 School Board Work Session including Budget
Work Session, 6:30 p.m., Room 241

Tuesday, January 31 Special Budget Work Session, 6:30 p.m.,
Room 241

February

Thursday, Feb. 2 Public Hearing on School Budget, 6:30 p.m.,
Lane Auditorium

Thursday, Feb. 9 School Board Business Meeting (Finalize
School Board's Request), 6:30 pm., Lane
Auditorium

Saturday, Feb. 11 Tentative Special Budget Work Session (if
necessary to finalize), 8:30 a.m., Room 241

Thursday, Feb. 23 School Board Work Session, 6:30 p.m., Room
241

Wednesday, Feb. 29 Public Hearing on County Executive's
Recommended Budget

March

Monday, Mar. 5 BOS Budget Work Session – General Gov't
Depts.

Thursday, Mar. 8 School Board Business Meeting, 6:30 p.m.,
Lane Auditorium

Monday, Mar. 12 BOS Budget Work Session – CIP

Tuesday, Mar 13 BOS Budget Work Session – School Division

Wednesday, Mar. 14 BOS Budget Work Session – if needed

Sunday, Mar. 18 Advertise public hearing on BOS proposed
budget and CIP

Advertise tax rate for April public hearing

Thursday, Mar. 22 School Board Work Session, 6:30 p.m., Room 241

Wednesday, Mar. 28 Public Hearing on the 2012 calendar year tax rate. Public Hearing on the FY 12/13 Proposed Operating and Capital Budgets

April

Mon, Apr. 2 to Apr. 6 School Spring Break

Wednesday, April 4 BOS adopts FY 12/13 budget

BOS adopts the 2012 calendar year tax rate

Thursday, April 12 School Board Business Meeting / Budget Discussion, 6:30 p.m., Lane Auditorium

Thursday, April 19 Tentative Special Budget Work Session (if necessary to finalize), 6:30 p.m., Room 241

Thursday, April 26 School Board Work Session – Adopt Budget, 6:30 p.m., Room 241