



2008-09 Budget Development Calendar

Unless otherwise noted, meetings take place in the Albemarle County Office Building at 401 McIntire Road in Charlottesville.

For more information regarding the Budget Development Calendar, please contact the School Board Office at (434) 972-4055.

School Board meetings are listed in **black** font.

Public hearings are listed in **red** font.

Albemarle County **Board of Supervisors** events are listed in **blue** font.

December 2007

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| Thursday, Dec. 6 | Regular School Board Meeting, 6:30 p.m.,
Albemarle County Office Building Auditorium |
| Thursday, Dec. 13 | Regular School Board Worksession, 6 p.m.,
Albemarle County Office Building Room 320 |
| Wednesday, Dec 19 | Special School Board Meeting -
Superintendent's Budget Presentation, 6:30
p.m., Albemarle County Office Building
Auditorium |

January 2008

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| Thursday, Jan. 10 | Regular School Board Meeting –
Superintendent's Budget Update, 6:30 p.m.,
Albemarle County Office Building Auditorium |
| Monday, Jan 14 | Special Budget Worksession, 6:30 p.m.,
Albemarle County Office Building Room 320 |
| Thursday, Jan. 17 | Special Budget Worksession, 6:30 p.m.,
Albemarle County Office Building Room 320 |

Tuesday, Jan 22	Special Budget Worksession, 6:30 p.m., Albemarle County Office Building Room 320
Thursday, Jan 24	Regular School Board Worksession - Special Budget Worksession, 6 p.m., Albemarle County Office Building Room 320
Tuesday, Jan. 29	Public Hearing on School Budget, 6:30 p.m., Monticello High School Auditorium. Sign-up begins at 4:30 p.m.
Thursday, Jan. 31	Special Budget Worksession – Finalize School Board Request, 6:30 p.m., Albemarle County Office Building Room 320
<u>February 2008</u>	
Tuesday, Feb. 5	Tentative Special Budget Worksession (Finalize School Board Request), 6:30 p.m., Albemarle County Office Building Room 320
Wednesday, Feb. 6	<i>Updated FY 08/09 revenue projections and budget guidance provided to Board of Supervisors</i>
Thursday, Feb. 7	Tentative Special Budget Worksession (Finalize School Board Request), 6:30 p.m., Albemarle County Office Building Room 320
Friday, Feb. 8	Deadline for submitting School Division budget information to Board of Supervisors
Thursday, Feb 14	Regular School Board Meeting <i>Board of Supervisors Budget Worksession</i>
Wednesday, Feb. 20	<i>Board of Supervisors Work Session – Local Government and School Division –Tax Rate Set for Advertisement</i>
Wednesday, Feb. 27	<i>County Executive’s Recommended Budget document finalized. Advertisement begins for March public hearing on the recommended budget</i>
Thursday, Feb. 28	Regular School Board Worksession

Friday, Feb. 29

County Executive's Recommended Budget to Board of Supervisors

March 2008

Monday, Mar. 3

Tax rate advertisement begins for April public hearing

Wednesday, Mar. 5

Public hearing on the County Executive's Recommended Budget

Monday, Mar. 10

Board of Supervisors Budget Work Session

Wednesday, Mar. 12

Board of Supervisors Budget Work Session on the School Division Funding Request

Thursday, Mar 13

Regular School Board Meeting

Monday, Mar. 17

Board of Supervisors Budget Work Session on the Capital Improvement Program (including School Division projects).

Wednesday, Mar. 19

Board of Supervisors Budget Work Session (if needed)

Thursday, Mar. 27

Regular School Board Worksession

April 2008

Wednesday, Apr. 2

Board of Supervisors Public Hearing on the 2008 calendar year tax rate. Public Hearing on the FY 08/09 Proposed Operating and Capital Budgets

Wednesday, Apr. 9

Board of Supervisors adopts 2008 calendar year tax rate and Fiscal Year 08-09 budget

Thursday, Apr. 10

Regular School Board Meeting

Thursday, Apr. 17

Special Budget Worksession

Thursday, Apr. 24

Special Budget Worksession – Adopt Final Budget