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Title II, Part A: State Level Equitable Services May Consultation

FDOE Staff

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Agenda

1	Updates
2	Funding for FY 2020-21
3	Planning Ahead
4	Questions



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Updates

NEFEC Contract
Needs Assessment
CARES Act

NEFEC Contract – Overview

Original Contract
Amount:
\$387,760.00

Total Payments
as of 05/13/20:
\$229,724.57

Total Funds
Remaining:
\$158,035.43

NEFEC Contract – Usage Update

Professional Development Courses: March 2018 – March 2020			
Registered	Completers	Incomplete	Currently Active
375	180	160	35
Stipends Paid:			\$14,760.00
Travel Reimbursement			
Requests		Processed	
75*		26	
Reimbursements Paid:			\$8,556.57
College Tuition Reimbursement for Endorsement Classes			
Requests		Processed	
4**		0	
Reimbursements Paid:			\$0.00

*Some requests were submitted by participants who either did not qualify under the current contract language or the required documentation not submitted.

**None of the requests have qualified for reimbursement under the current contract agreement.

NEFEC Contract – Conference Approval

Upcoming Approved Conferences

Florida Council of Independent Schools Heads' Retreat

June 15 – 17, 2020

Captiva Island, FL

50% travel reimbursed

Future Requests

- Email conference information to Kristen.Gilley@fldoe.org at least two (2) weeks prior to the conference taking place.
- The conference must occur before September 30, 2020.
- Detailed descriptions of each session **must** be included in order to determine allowability.
- Requests that only provide an agenda outline or session titles/topics will be denied.

Reminders:

- Pre-approval cannot be retroactive for a conference that has already taken place.
- Travel reimbursement is for leaders only -- principals, assistant principals, or any other leader that fits ESSA's definition of an "other school leader."
- If the conference is offered in multiple locations, one of which is in Florida, only the in-state session will be approved. Otherwise, the closest location will be approved.

Needs Assessment

Proposals to conduct the needs assessment were received from numerous organizations.

The University of Central Florida's Program Evaluation & Educational Research Group was selected.

The total cost is \$25,000.

UCF has submitted the needs assessment to FDOE for approval.

Assessment should be released to all school leaders and teachers for completion soon.

CARES Act

- For information regarding the CARES Act, please visit <https://oese.ed.gov/files/2020/04/FAQs-Equitable-Services.pdf>



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Funding

Balance Information
Allocation for FY 2020-21

Balance Information

	Allocated	Previous Roll	Total Allocation (allocated + previous roll)	Used	Available Roll	Dropped / Expired* (previous roll – used)
16-17	\$134,000.00	\$134,000.00	\$268,000.00	\$52,207.28	\$134,000.00	\$81,792.72
17-18	\$181,760.00	\$134,000.00	\$315,760.00	\$15,874.92	\$181,760.00	\$118,125.08
18-19	\$212,080.00	\$181,760.00	\$393,840.00	\$114,385.04	\$212,080.00	\$67,374.96
19-20	\$218,842.57	\$212,080.00	\$430,922.57	\$108,399.61**	\$218,842.57*	\$103,680.39**

*This amount equals the original allocation amount for the FY unless all roll forward was used during that year.

**These amounts are as of May 13, 2020 -- the NEFEC contract does not expire until September 30, 2020 and the needs assessment has yet to be paid.

Allocation for FY 2020-21

- Approximately \$236,806.36
 - This is based on preliminary numbers received from the US Department of Education.



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Plan for FY 2020-21

Choice Leader in Excellence Certification Program

Other Services

Reminders

Choice Leader of Excellence Certification

A micro-credential certification program

Offered by Step Up for Students in partnership with BloomBoard

18-month long program; would not be able to begin until later this year

Only 86% of the program is allowable under Title II, so leaders would be responsible for a portion of the cost (approximately \$100)

Total cost is \$695; reimbursement would be upon completion

Other Services

- The results of the needs assessment will guide the decision-making process.
- Ideas for consideration are always welcome!
 - Send Kristen an email – Kristen.Gilley@fldoe.org

Reminders

The contract bid process can be lengthy.

1	Need Identification Process
2	Solicitation Process (posted on the vendor bid system)
3	Evaluation of bids (price + quality)
4	Approval by FDOE Leadership
5	Contract awarded



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Questions